

Integrated Performance Framework

Briefing Note (September 2022)

A. What is the Integrated Performance Framework (IPF)?

As part of the CCM Evolution SI, the Global Fund has developed a new Integrated Performance Framework (IPF). The IPF integrates various forms of evaluations the Global Fund has used to measure CCMs' performance into one comprehensive annual report, assessing the ongoing fulfillment of eligibility requirements and targeted performance objectives.

What is new?	What stays the same?
<ul style="list-style-type: none"> • A new self-assessment methodology • A new and single tool to jointly assess eligibility and CCM performance on an annual basis • An annual dialogue with CCMs to jointly agree needs 	<ul style="list-style-type: none"> • CCM performance assessed annually with other annual reporting requirements (Integrated Budget) • Performance assessments results are tied to CCM Funding disbursements.

B. What are the expected benefits of the IPF?

The IPF will allow for:

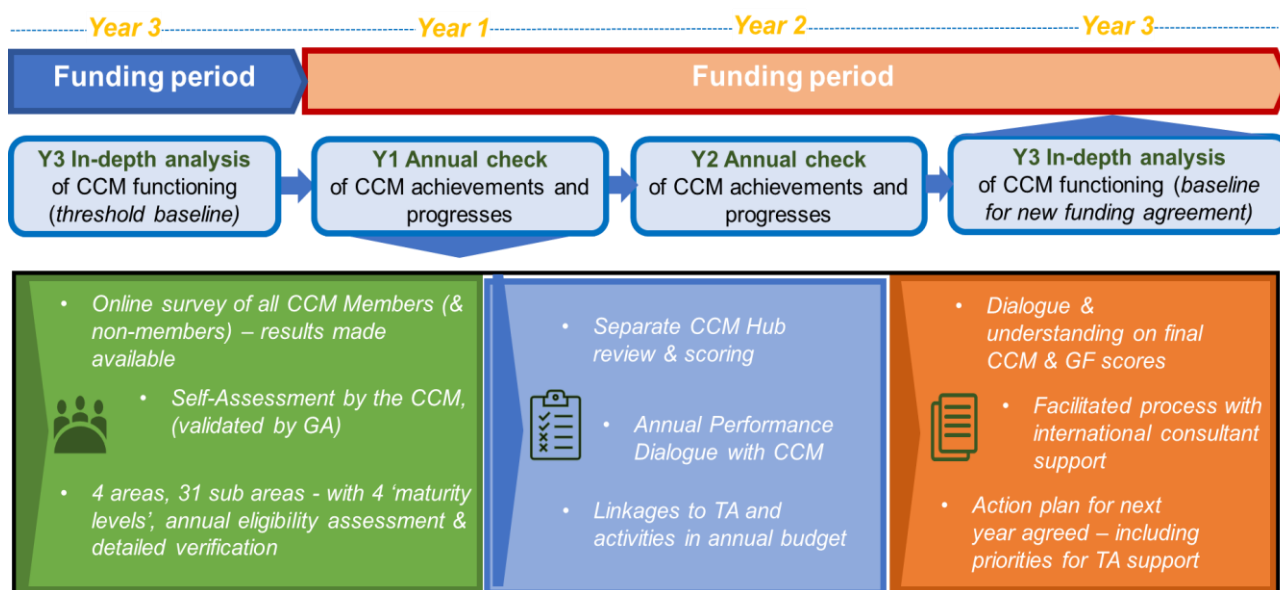
- ✓ Improved triangulation of information.
- ✓ Streamlined assessments aligned with the funding agreement cycle.
- ✓ Ensured consistent annual follow-up on performance progress or gaps.

C. How was the new framework developed?

The IPF incorporates key components and requirements of existing CCM assessment tools. Key indicators and components of these existing assessments, such as the Eligibility Performance Assessment, CCM Funding Framework, and

Evolution Threshold, were mapped to, and integrated within, a single methodology and tool with greater clarity.

D. What will the new integrated annual performance process look like?



E. How will the new framework help CCMs?

Expectations under previous framework	Expectations under new framework
<ul style="list-style-type: none"> Multiple assessments tools and reporting requirements Reporting on >100 indicators at different stages of the funding year 3 different annual workplans/improvements plans 	<ul style="list-style-type: none"> One tool and report (in different CCM languages) for performance and eligibility assessment Simplified reporting on 31 indicators once per year, with easy to use drop down lists 1 integrated workplan addressing all performance gaps

F. How will the IPF be introduced to coordinating mechanisms?

Transition to the IPF should be smooth as it builds on the CCM Evolution performance framework which will also serve as a baseline in the new IPF to define coordinating mechanisms' annual progress and eligibility status. The Global Fund will roll out the IPF to coordinating mechanisms using webinars providing a training on the IPF tool and process. Guidance will be available on the Global Fund website and any questions can be directed to the CCM Hub team. Feedback, joint learning, and suggested improvements from coordinating mechanisms are welcome, to ensure the IPF helps coordinating mechanisms in their work to support PRs and grants in achieving greater impact against the three diseases.