



Funding Request Form Full Review

Allocation Period 2023-2025

Summary Information

| Country(s) | |
|---|--|
| Component(s) | |
| Planned grant start date(s) | |
| Planned grant end date(s) | |
| Principal Recipient(s) | |
| Currency | |
| Allocation Funding Request Amount | |
| Prioritized Above Allocation Request (PAAR) Amount | |
| Matching Funds Request Amount (if applicable) | |

Refer to the <u>Full Review Instructions</u> for detailed elements related to each question which should be addressed for a response to be considered complete. The Instructions also include information, resources, and a description of necessary documents to be submitted along with this form.

Section 1. Funding Request and Rationale

1.1 Prioritized Request

A. For each module, provide information on the funding being requested from the Global Fund, and what is expected to be achieved as a result of the Global Fund's investment.

| Module # <number></number> | <module name=""></module> |
|---|---|
| Intervention(s) | <intervention name=""> - Change in Programming from current grant: New, Scale-up, Continuation, or Scale-down Insert new row for each intervention</intervention> |
| Population, geographies and/or barriers addressed | |
| List of activities | |
| Amount requested | |
| Expected outcome | |

Add additional tables for each module.

B. If you are using a Payment for Results modality, provide information on the performance indicators / milestones, targets and amounts that are proposed.

| Performance indicator or milestone | Baseline | Tar Y1 | get Y2 | Y3 | Rationale for selection of the indicator/milestone | Amount requested | Expected outcome | Specify how the accuracy and reliability of the reported results will be ensured |
|------------------------------------|----------|-----------|-----------|----|--|------------------|------------------|--|
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| Add rows as relevant | | | | | | | | |

Countries should discuss with their country teams if they are considering the use of a Payment for Results modality as the basis of the funding request.

1.2 Rationale

- A. Describe the overall approach to how you selected and prioritized the requested interventions (or indicator/milestone if using a Payments for Results modality).
- B. Describe the decision process for interventions selected for allocation funding versus those included in the unfunded Prioritized Above Allocation Request.

1.3 Context

Describe the main changes to the country context since the previous funding request submission to the Global Fund.

1.4 Lessons Learned

Describe the main lessons learned from current programs.

1.5 Focus of Application Requirements

Describe how the funding request complies with the focus of application requirements specified in the Allocation Letter.

1.6 Matching Funds (if applicable)

If Matching Funds were designated for the 2023-2025 allocation period:

- A. Describe how integrating the Matching Funds will increase the impact and improve the outcome of the allocation for the Matching Funds area.
- B. Describe how programmatic and access conditions have been met.

Section 2. Maximizing Impact

<u>The 2023-2028 Global Fund Strategy</u>¹ describes clear pathways for control and elimination of the three diseases at a global level. The <u>Review Criteria of the Technical Review Panel</u>² will be used to help evaluate optimal program design.

2.1 Ending AIDS, TB and Malaria

- A. Describe how the Global Fund-supported program(s) advance the primary goal of ending AIDS, TB and malaria.
- B. Indicate if any of the Program Essentials are currently not fulfilled, explain why, and describe the proposed pathway to reach them in coming years.

¹ 2023-2028 Global Fund Strategy - https://www.theglobalfund.org/media/11612/strategy_globalfund2023-2028_narrative_en.pdf

² Review Criteria of the Technical Review Panel - https://www.theglobalfund.org/media/3048/trp_technicalreviewpanel_tor_en.pdf#page=15

2.2 Resilient and Sustainable Systems for Health

Describe how the Global Fund-supported program will maximize people-centered, integrated, systems for health to deliver impact, resilience and sustainability.

2.3 Engagement and Leadership of Most Affected Communities

Describe how the design for the Global Fund-supported program(s) will maximize the engagement and leadership of most affected communities.

2.4 Health Equity, Gender Equality and Human Rights

Describe how the Global Fund-supported program(s) will maximize:

- A. Health Equity.
- B. Gender Equality.
- C. Human Rights.

2.5 Sustainability, Domestic Financing and Resource Mobilization

- A. Describe the major challenges to the sustainability of the national response and efforts to address these challenges.
- B. Describe how co-financing commitments for the 2020-2022 allocation period have been realized.
- C. Describe how co-financing will increase over the 2023-2025 allocation period, how these co-financing commitments will be tracked and reported, and planned actions to address remaining funding gaps.
- D. If applicable, describe specific arrangements and modalities related to innovative financing approaches linked to this funding request and/or the national response.

2.6 Pandemic Preparedness

Describe how the Global Fund-supported program(s) build capacities that are most critical to prevent, detect and respond to infectious disease outbreaks.

Section 3. Implementation

3.1 Implementation Arrangements

- A. Describe changes to implementation arrangements which will maximize implementation effectiveness and optimize efficiency.
- B. Describe the role that community-based and community-led organizations will have in implementing programs supported by the Global Fund.

3.2 Key Risks and Mitigation Measures

Describe up to three risks and mitigating measures for each of the following risk areas:

- A. Procurement of health products, management of health products and laboratory related activities.
- B. Flow of data from service delivery points.
- C. Financial and fiduciary concerns.

Annex 1: Documents Checklist

Use the list below to verify the completeness of your application package. This checklist only applies to applicants requested to apply using the Full Review application approach. Refer to the <u>Full Review Instructions</u>³ for details, applicability and resources.

Documents Reviewed by the Technical Review Panel

| | Funding Request Form |
|------|--|
| | Performance Framework |
| | Detailed Budget |
| | Programmatic Gap Table(s) |
| | Funding Landscape Table(s) |
| | Prioritized Above Allocation Request (PAAR) |
| | Health Product Management Template |
| | Implementation Arrangement Map(s) |
| | RSSH Gaps and Priorities Annex |
| | Gender Assessment (if available) |
| | Assessment of Human Rights-Related Barriers (if available) |
| | Essential Data Table(s) |
| | National Strategic Plans |
| | Innovative Financing Documentation (if applicable) |
| | Supporting Documentation Related to Sustainability and Transition (if available) |
| | List of Abbreviations and Annexes |
| Docu | ments Assessed by the Global Fund Secretariat |

| Funding Priorities from Civil Society and Communities Annex |
|---|
| Country Dialogue Narrative |
| CCM Endorsement of Funding Request |
| CCM Statement of Compliance |
| Additional documentation to support co-financing requirements |
| Sexual Exploitation, Abuse and Harassment (SEAH) Risk Assessment (optional) |

³ Full Review Instructions - <u>https://www.theglobalfund.org/media/5743/fundingrequest_fullreview_instructions_en.pdf</u>