



Investing in our future

The Global Fund

To Fight AIDS, Tuberculosis and Malaria

APPLICANT - DISEASE PROFILE

CCM India - Tuberculosis

GENERATED ON 11-AUG-2011

1. COUNTRY INFORMATION

1.1 APPLICANT

1.1.1 BASIC APPLICANT INFORMATION

| | |
|---------|---|
| Name | CCM India |
| Acronym | IDA |
| Type | National Country Coordinating Mechanism |

Source: Global Fund Systems, latest reported data

1.1.2 APPLICANT ADMINISTRATION

| | |
|--|-------------------|
| Chair | K. Chandramouli |
| Vice Chair | Manohar Elavarthi |
| Admin Focal Point | Komal Khanna |
| Total Maximum Approved Budget Amount for CCM funding Approved date | \$ 203,765 2010 |

Source : Global Fund Systems, latest reported data

1.1.3 APPLICATION HISTORY

| | |
|---|-----------------|
| Last Applied in | Round 10 |
| Last Applied for Tuberculosis | Round 9 |
| Last participation with other Applicant organization in Tuberculosis Proposal | RO STAC Round 8 |

Source : Global Fund Systems, latest reported data

1.1.4 MEMBERSHIP SUMMARY

| Sector Representation | Members | % of Total Members |
|--|-----------|--------------------|
| Academic/Educational Sector | 5 | 13% |
| Government | 12 | 31% |
| Multilateral and Bilateral Development Partners in Country | 6 | 15% |
| Non-Government Organizations (NGOs)/Community Based Organization | 8 | 21% |
| People Living With Diseases | 3 | 8% |
| Private Sector | 5 | 13% |
| Total | 39 | 100% |
| Number of Members representing Principal Recipients/ Sub-Recipients | 11 | 28% |

Source : Global Fund Systems, latest reported data

1.1.5 MINIMUM ELIGIBILITY REQUIREMENTS NOT FULFILLED BY APPLICANT IN LAST PROPOSAL

Eligible

Source : Global Fund Systems, latest reported data

1.2 COUNTRY / REGION CONTEXT

1.2.1 COUNTRY STATISTICS

| Indicator | Figure | Year of estimate | Source |
|---|---------------------|------------------|--|
| Background and Health Spending | | | |
| Income level | Lower middle income | 2010 | World Bank. World Development Indicators database |
| Pop age 0-4 (in 1000s) | 125,648 | 2010 | United Nations. World Population Prospects: The 2006 Revision. |
| Nursing and midwifery personnel (number) | 1,372,059 | 2000-2009 | WHO. World Health Statistics 2010 |
| Infant mortality rate (per 1,000 live births) | 52 | 2008 | WHO. World Health Statistics 2010. |
| Total health expenditure per capita (USD) | 40 | 2007 | WHO. World Health Statistics 2010 |
| Human Development Index (HDI) | Medium | 2007 | UNDP. Human Development Indices: A statistical update 2009 |
| Pop age 15-49 (in 1000s) | 647,003 | 2010 | United Nations. World Population Prospects: The 2006 Revision. |
| Physicians (number) | 643,520 | 2000-2009 | WHO. World Health Statistics 2010 |
| ODA commitments in health sector (US\$ million) | 638.04 | 2008 | OECD. |

1.2.1 COUNTRY STATISTICS

| Indicator | Figure | Year of estimate | Source |
|--|-------------|------------------|--|
| Total population (in 1000s) | 1,214,464 | 2010 | United Nations. World Population Prospects: The 2008 Revision. |
| GNI per capita, Atlas method (current US\$) | 1,040 | 2008 | World Bank. World Development Indicators database |
| Under-5 mortality rate (per 1,000 live births) | 69 | 2008 | UNICEF. Child mortality database (http://www.childinfo.org/mortality_ufmrcountrydata.php) accessed on 3 May 2010 |
| ODA commitments in all sectors (US\$ million) | 5,946.81 | 2008 | OECD. |
| ODA commitments in all sectors (Current US\$ millions) | 4,159 | 2009 | OECD. |
| ODA commitments in health sector (Current US\$ millions) | 263 | 2009 | OECD. |
| HIV/AIDS | | | |
| People living with HIV | 2,400,000 | 2009 | UNAIDS report on the global AIDS epidemic 2010. |
| People currently on ART | 310,000 | mid 2011 | Global Fund-supported programs, mid 2011 results |
| Estimated number of people receiving ARV therapy | 320,074 | 2009 | WHO. Towards Universal Access Progress Report 2010 |
| Adult HIV prevalence (%) | | 2009 | UNAIDS report on the global AIDS epidemic 2010. |
| AIDS-related deaths | 170,000 | 2009 | UNAIDS report on the global AIDS epidemic 2010. |
| DALYs ('000), HIV/AIDS | 3,852 | 2004 | WHO. (http://www.who.int/healthinfo/global_burden_disease/gbddeathdalycountyestimates2004.xls) accessed on 01 April 2011 |
| Malaria | | | |
| Estimated malaria deaths | 15,008 | 2006 | WHO. World malaria report 2008. |
| Reported malaria deaths | 1,133 | 2009 | WHO. World malaria report 2010. |
| Reported malaria cases | 1,500,192 | 2008 | WHO. World malaria report 2009. |
| Nets distributed (ITNs and LLINs) | | mid 2011 | Global Fund-supported programs, mid 2011 results |
| Reported malaria cases (probable and confirmed) | 1,563,344 | 2009 | WHO. World malaria report 2010. |
| DALYs ('000), Malaria | 603 | 2004 | WHO. (http://www.who.int/healthinfo/global_burden_disease/gbddeathdalycountyestimates2004.xls) accessed on 01 April 2011 |
| Reported malaria cases (suspected) | 103,395,721 | 2009 | WHO. World malaria report 2010. |
| Tuberculosis | | | |
| TB prevalence, all forms (rate per 100,000 population) | 249 | 2009 | WHO. Global Tuberculosis Control report 2010. |
| TB treatment success rate (%) | 87 | 2008 | WHO. Global Tuberculosis Control report 2010. |
| New smear-positive TB cases detected and treated | 790,000 | mid 2011 | Global Fund-supported programs, mid 2011 results |
| TB incidence, smear-positive (number) | 890,000 | 2008 | WHO. Global tuberculosis control: a short update to the 2009 report. |
| TB prevalence, all forms (number) | 3,000,000 | 2009 | WHO. Global Tuberculosis Control report 2010. |
| TB case notifications | 1,332,267 | 2008 | WHO. Global tuberculosis control: a short update to the 2009 report. |

1.2.1 COUNTRY STATISTICS

| Indicator | Figure | Year of estimate | Source |
|--|-----------|------------------|---|
| TB incidence, smear-positive (rate per 100,000 population) | 75 | 2008 | WHO. Global tuberculosis control: a short update to the 2009 report. |
| TB incidence, all forms (number) | 2,000,000 | 2009 | WHO. Global Tuberculosis Control report 2010. |
| TB mortality, all forms excl HIV (number) | 280,000 | 2009 | WHO. Global Tuberculosis Control report 2010. |
| TB mortality, all forms excl HIV (per 100,000) | 23 | 2009 | WHO. Global Tuberculosis Control report 2010. |
| DALYs ('000), Tuberculosis | 7,286 | 2004 | WHO. (http://www.who.int/healthinfo/global_burden_disease/gbddeathdalycountreestimates2004.xls) accessed on 01 April 2011 |
| TB incidence, all forms (per 100,000) | 168 | 2009 | WHO. Global Tuberculosis Control report 2010. |

1.2.2 GLOBAL FUND PORTFOLIO (FOR THE 3 DISEASES)

A. APPLICANT GLOBAL FUND LIFETIME INVESTMENTS ¹

| | HIV/AIDS | HIV/TB | Malaria | Tuberculosis | Total |
|------------------------|----------------|---------------|---------------|----------------|------------------|
| Board Approved Amount | \$ 745,840,263 | \$ 14,819,772 | \$ 98,913,126 | \$ 213,106,797 | \$ 1,072,679,958 |
| Total Grant Amount | \$ 581,263,420 | \$ 14,819,772 | \$ 68,701,634 | \$ 160,971,293 | \$ 825,756,119 |
| Total Amount Disbursed | \$ 463,808,281 | \$ 14,819,772 | \$ 57,737,774 | \$ 121,761,906 | \$ 658,127,733 |

Source : Global Fund Systems, latest reported data from country's last progress update to Global Fund

¹ Figures include closed grants

B. APPLICANT GLOBAL FUND LIFETIME INVESTMENTS (ACTIVE GRANTS)

| | HIV/AIDS | Malaria | Tuberculosis | Total |
|------------------------|------------------|---------------|----------------|------------------|
| Board Approved Amount | \$ 1,443,395,556 | \$ 35,368,172 | \$ 246,640,249 | \$ 1,725,403,977 |
| Total Grant Amount | \$ 552,887,028 | \$ 5,156,680 | \$ 125,027,335 | \$ 683,071,043 |
| Total Amount Disbursed | \$ 436,104,167 | \$ 1,512,975 | \$ 85,817,948 | \$ 523,435,090 |

Source : Global Fund Systems, latest reported data from country's last progress update to Global Fund

C. APPLICANT HISTORICAL NUMBER OF GRANTS (OLD ARCHITECTURE) ¹

| | HIV/AIDS | HIV/TB | Malaria | Tuberculosis | Total |
|-----|----------|--------|---------|--------------|-------|
| EDU | 1 | | | | 1 |

| | | | | | |
|--------------|----|---|---|---|----|
| GOV | 1 | | | 1 | 2 |
| ML/BL | | | | 1 | 1 |
| N/A * | 4 | 1 | 2 | 3 | 10 |
| NGO | 5 | | | | 5 |
| PS | 1 | | | 1 | 2 |
| Total | 12 | 1 | 2 | 6 | 21 |

Source : Global Fund Systems, latest reported data from country's last progress update to Global Fund

1 Figures include closed grants

* This PR sector is not assigned in Global Fund Systems

D. RESULTS OF TOP 3 INDICATORS

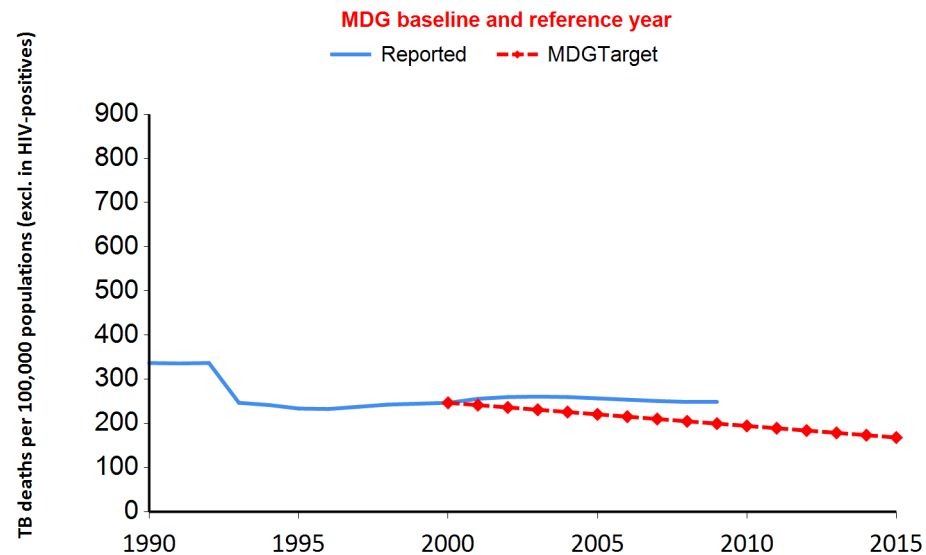
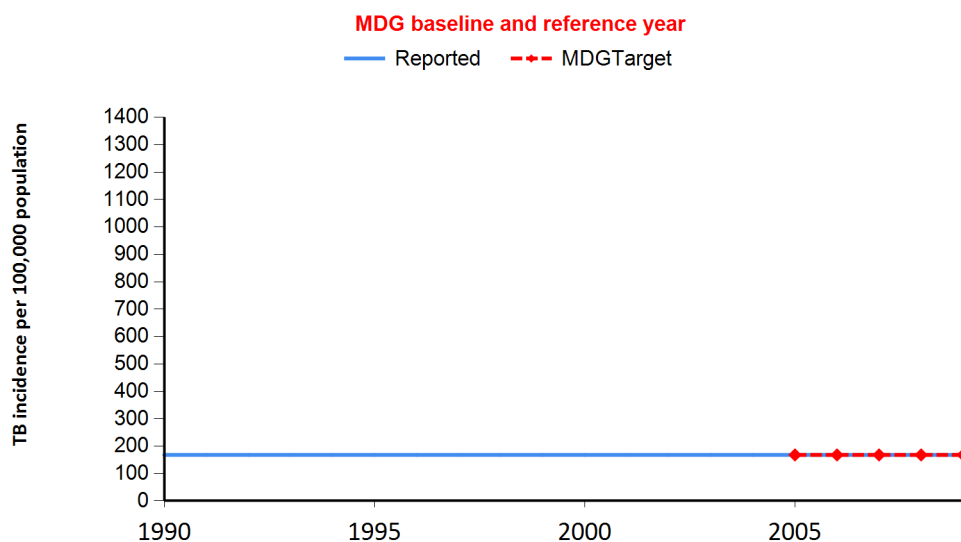
| Top 3 Reported | Number * |
|--|----------|
| People currently on ART | 310,000 |
| New smear-positive TB cases detected and treated | 790,000 |
| Nets distributed (ITNs and LLINs) | |

Source : Global Fund Systems, latest reported data from country's last progress update to Global Fund

* Some figures are co-financed from other sources.

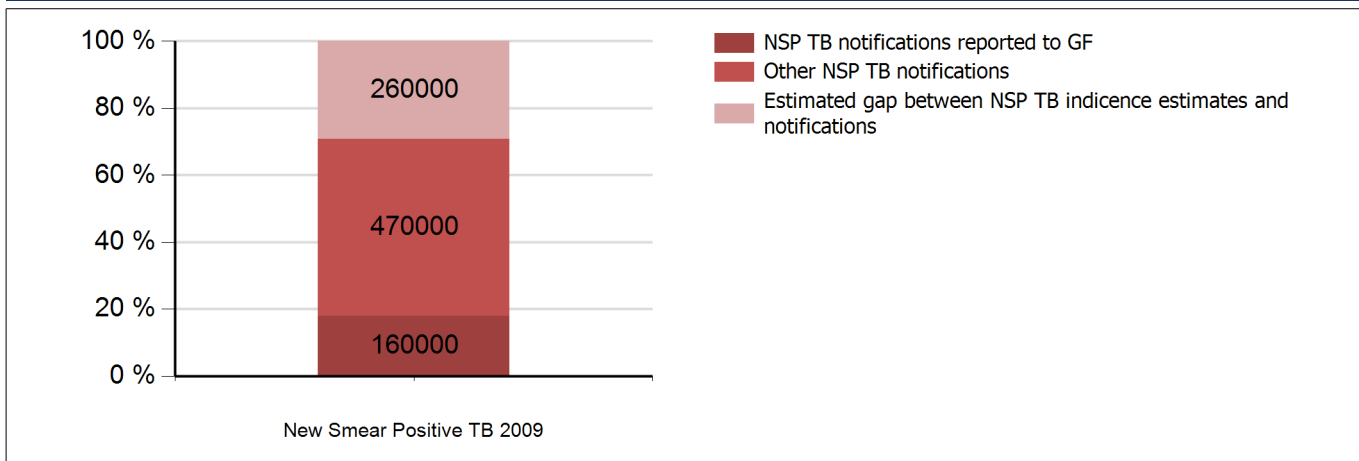
2. DISEASE PORTFOLIO INFORMATION

2.1 IMPACT / OUTCOME STATISTICS



Source: WHO 2010

2.2 ESTIMATED SERVICES NEEDS AND DELIVERY GAPS



Source: New Smear Positive TB incidence estimates and overall New Smear Positive TB notifications sourced from WHO 2010; New Smear Positive TB Notifications reported by programmes supported by the Global Fund sourced from Global Fund systems

3. APPLICANT GLOBAL FUND DISEASE PORTFOLIO

3.1 ACCUMULATED SIGNED AMOUNT AND CURRENT PERFORMANCE ¹

| Component | Principal Recipient | Round | Grant | Grant Age (months) ² | Phase 2 Rating/ RCC Rating | Financial Performance | | | | | | | | | Programmatic Performance | |
|--------------|---|-------|------------------|---------------------------------------|-------------------------------------|------------------------|----------------------|----------------|---------------|--|------------------------|-------------|-------------|---------------------------------|-----------------------------|----------------------|
| | | | | | | Signed Grant Amount | Disbursed To Date | % Disbursed | Spent To Date | % of Spending Against Disbursed Amount | Latest Disbursement | Start | End | Time Elapsed ² | All Indicator Perf. | Latest FPM Rating |
| Tuberculosis | Department of Economic Affairs of India | 2 | IDA-202-G03-T-00 | 88 | B1 | \$ 107,685,429 | \$ 71,857,011 | 67 % | \$ 52,122,636 | 73 % | \$ 3,520,144 | 01-Apr-2004 | 31-Mar-2012 | 92 % | 103 % | B1 |
| Tuberculosis | International Union Against Tuberculosis and Lung Disease (The Union) | 9 | IDA-910-G16-T | 16 | | \$ 13,979,465 | \$ 5,914,236 | 42 % | \$ 3,265,843 | 55 % | \$ 1,284,598 | 01-Apr-2010 | 31-Mar-2012 | 68 % | 104 % | A1 |
| Tuberculosis | World Vision India | 9 | IDA-910-G17-T | 16 | | \$ 3,362,441 | \$ 2,899,618 | 86 % | \$ 1,548,087 | 53 % | \$ 908,541 | 01-Apr-2010 | 30-Mar-2012 | 68 % | 105 % | A1 |

Legend A1 (> 100%) A2 (90% - 100%) B1 (60% - 89%) B2 (30% - 59%) C (< 30%)

Source: Global Fund Systems, latest reported data from country's last progress update to Global Fund

¹ Figures do not include closed grants

² From grant start date up to August 2011

3.2 CURRENT AND FUTURE IMPLEMENTATION PERIOD AMOUNTS ¹

| Round | Principal Recipient | Grant | Current Implementation Period | | | | | Future Implementation Period | | | |
|-------|---|------------------|-------------------------------|-------------|-------------|------------------------|-------------------------------|------------------------------|-----------------|------------------|-----------------|
| | | | Period/ Phase | Start | End | Signed Grant Amount | Signed Grant Amount (\$) | Period/ Phase | Unsigned Amount | Period/ Phase | Unsigned Amount |
| 2 | Department of Economic Affairs of India | IDA-202-G03-T-00 | RCC I | 01-Apr-2009 | 31-Mar-2012 | \$ 59,146,852 | \$ 59,146,852 | RCC II | \$ 132,813,051 | | |
| 9 | International Union Against Tuberculosis and Lung Disease (The Union) | IDA-910-G16-T | P01 | 01-Apr-2010 | 31-Mar-2012 | \$ 13,979,465 | \$ 13,979,465 | P02 | \$ 130,067,538 | | |
| | World Vision India | IDA-910-G17-T | P01 | 01-Apr-2010 | 30-Mar-2012 | \$ 3,362,441 | \$ 3,362,441 | | | | |
| | | IDA-910-G18-T | | | | \$ 45,187,531 | \$ 45,187,531 | | | | |

Source: Global Fund Systems, latest reported data from country's last progress update to Global Fund

1 For any R8 or R9 grants with unsigned implementation periods The Global Fund mandated efficiency savings and funding limitations need to be applied.

3.3 BUDGET, DISBURSEMENTS AND EXPENDITURE BY PRINCIPAL RECIPIENT SECTOR TYPE ¹

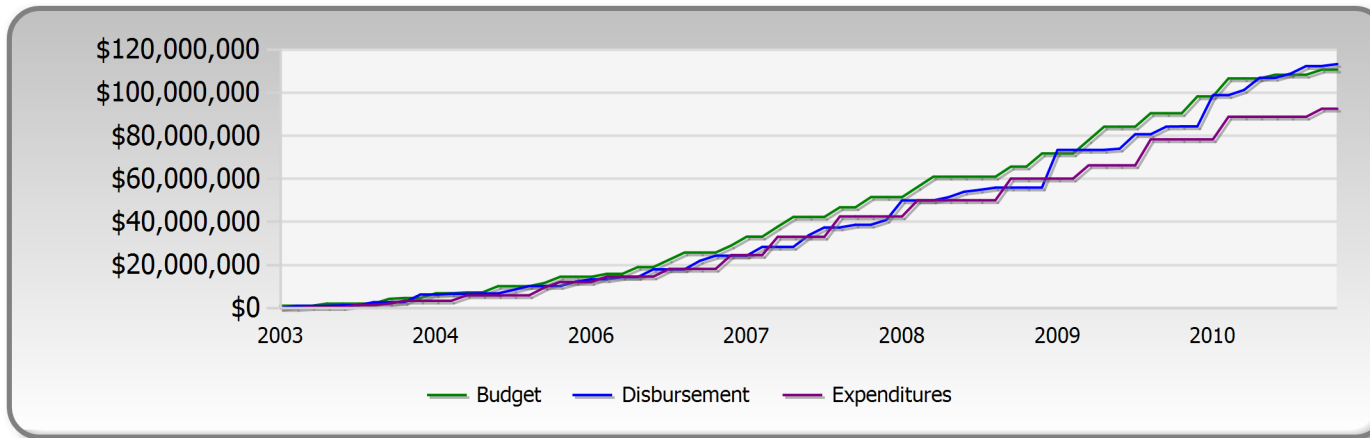
| Sector Type | # of Grants / SSFs | Total Signed Amount | Budget to date | Disbursed to date | Spent To Date | % Time Elapsed ² |
|---|--------------------|---------------------|----------------|-------------------|---------------|-----------------------------|
| Government: Other | 1 | \$ 107,685,429 | \$ 68,259,075 | \$ 71,857,011 | \$ 52,122,636 | 92 % |
| Multilateral Organization: Other | 1 | \$ 13,979,465 | \$ 4,346,810 | \$ 5,914,236 | \$ 3,265,843 | 68 % |
| Civil Society/Private Sector: Non-Governmental Organization | 1 | \$ 3,362,441 | \$ 1,569,617 | \$ 2,899,618 | \$ 1,548,087 | 68 % |
| Total | 3 | \$ 125,027,335 | \$ 74,175,502 | \$ 80,670,865 | \$ 56,936,566 | 76 % |

Source: Global Fund Systems, latest reported data from country's last progress update to Global Fund

¹ Figures do not include closed grants

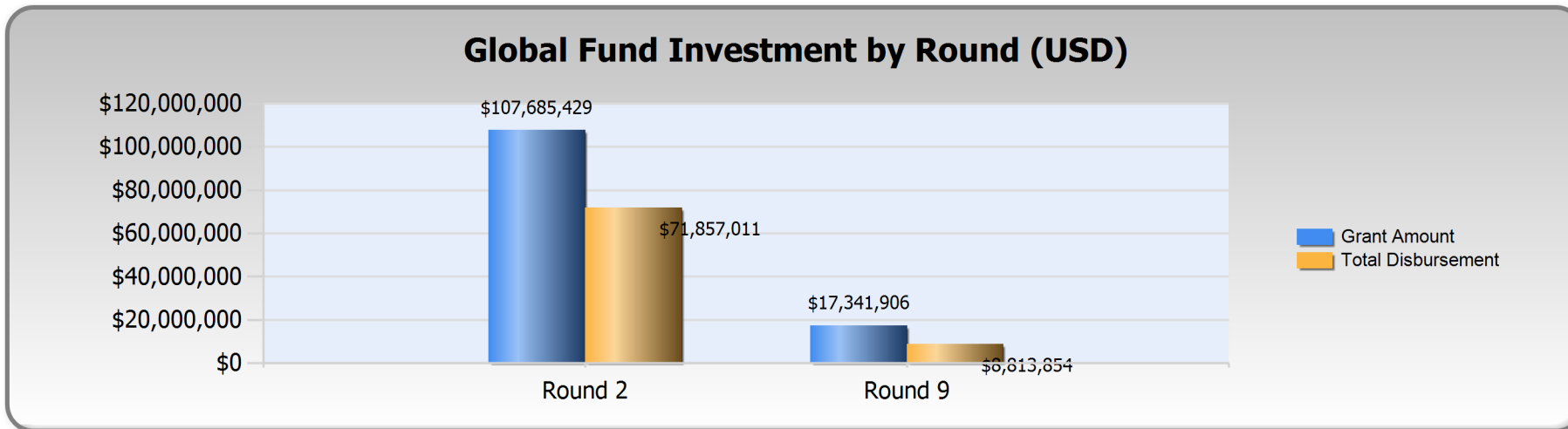
² From grant start date up to August 2011

3.4 CUMULATIVE BUDGET, DISBURSEMENT AND EXPENDITURE FOR TUBERCULOSIS



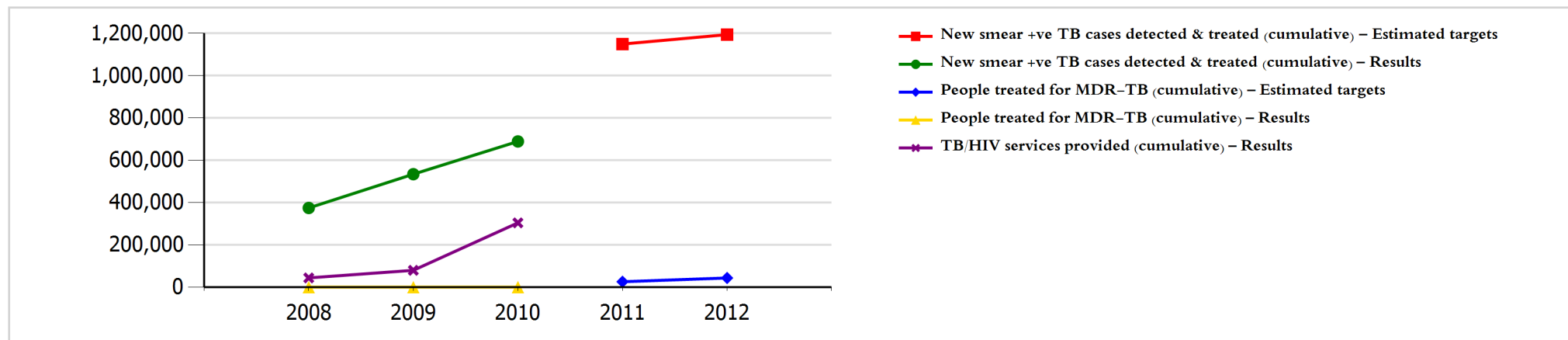
Source: Global Fund Systems, latest reported data from country's last progress update to Global Fund

3.5 GLOBAL FUND INVESTMENT IN TUBERCULOSIS



Source: Global Fund Systems, latest reported data from country's last progress update to Global Fund

3.6 SERVICE DELIVERY *



Sources: Data and targets sourced from Global Fund Systems as of December 2010

* Please refer to the last page for the explanation on Service Delivery Graph

3.7 LATEST RESULTS PER PROGRAM AREA 1

SDA: ACSM (Advocacy, communication and social mobilization)

| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|--|------------------|------------------|-------------------------------------|-------------------------------------|----------------|------------------------|-------|
| | Number of districts with new smear positive case detection rate \geq 70% in 300 target districts | 109 (out of 300) | 2009 | 113 | 95 | Mar-11 | 84% | 9 |
| | Percentage and number of target districts where at least 90% of all smear positive TB patients are started on treatment within 7 days of TB diagnosis | 48% (145) | 2009 | N: 159.00 D: 300.00 P: 53.00% | N: 125.00 D: 297.60 P: 42.00% | Mar-11 | 79% | 9 |
| | Percentage and number of target districts where at least 40% registered TB patients (all forms) are supervised through a community volunteer | 44% (132) | 2009 | N: 144.00 D: 300.00 P: 48.00% | N: 156.00 D: 300.00 P: 52.00% | Mar-11 | 108% | 9 |
| | Number of new partners signing a Letter of Commitment with the Partnership | 30 | 2009 | 5 | 14 | Mar-11 | 120% | 9 |
| | Number of people trained at state level TOTs' for NGOs/CBOs/PP training | 0 | 2009 | 60 | 68 | Mar-11 | 113% | 9 |
| | Number of districts with new smear positive case detection rate \geq 70% in 74 target districts | 27 | 3q 2009 | 30 | 29 | Mar-11 | 97% | 9 |
| | Percentage and number of target districts where at least 90% of all smear positive TB patients are started on treatment within 7 days of TB diagnosis | 38% (28) | 3 Q 2009 | N: 32.00 D: 74.00 P: 43.20% | N: 19.00 D: 73.10 P: 26.00% | Mar-11 | 60% | 9 |
| | Percentage and number of target districts where at least 40% registered TB patients (all forms) are supervised through a community volunteer | 32% (24) | 3 Q 2009 | N: 27.00 D: 74.00 P: 36.50% | N: 43.00 D: 74.10 P: 58.00% | Mar-11 | 120% | 9 |
| | Number of people trained (TOT) at State level on NGO/CBO/PPRNTCP scheme | 0 | 2009 | 70 | 124 | Mar-11 | 120% | 9 |
| | Number of NGOs sensitised at District level on community mobilisation and RNTCP schemes | 600 | 2009 | 300 | 873 | Mar-11 | 120% | 9 |
| | Number of people trained/retrained on interpersonal skills and soft skills (through State level TOT and district level health staff at district level) | 0 | 2009 | 3805 | 3804 | Mar-11 | 100% | 9 |

SDA: All care providers (PPM / ISTC - Public-Public, Public-Private Mix (PPM) approaches and International standards for TB care)

| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|--|----------|------------------|----------------------|---------------------------------------|----------------|------------------------|-------|
| | Number of NGOs and Private Practitioners involved and supported (under signed MOU) under RNTCP DOTS Programme | | | 346 | 739 | Sep-10 | 120% | 2 |
| | Number of IMA members from the 15+1 project states/UTs who have signed an MoU under one of the RNTCP PPM schemes. | | | 500 | 498 | Sep-10 | 100% | 2 |
| | Percentage of diagnosed NSP TB patients receiving DOT from PPs in 10 districts conducting sentinel PPM documentation. | | | N: D: P: 9.00% | N: 1038.00 D: 14773.00 P: 7.00% | Sep-10 | 78% | 2 |
| | Number of Church health facilities (medical colleges, hospitals, dispensaries and TB centres) supported under signed schemes (diagnosis, treatment and DOT supervision) and involved under RNTCP | 0 | June 2007 | 110 | 145 | Sep-10 | 120% | 2 |
| | Number of Designated Microscopy Centres established and supported under RNTCP in the Catholic Health Facilities | 0 | June 2007 | 14 | 67 | Sep-10 | 120% | 2 |
| | Number of TB suspects referred for sputum smear examination from the Church Health facilities to RNTCP DMCs | 0 | June 2007 | 18000 | 4907 | Sep-10 | 27% | 2 |
| | Number of rural healthcare providers sensitized on referral, DOT provision and eligible schemes | 0 | 2009 | 2700 | 3154 | Mar-11 | 117% | 9 |
| | Number of rural health care providers sensitised on referrals, DOTS provision and eligible RNTCP schemes | 0 | 2009 | 2220 | 3207 | Mar-11 | 120% | 9 |
| | Number of district level TB forums functional | 0 | 2010 | 30 | 30 | Mar-11 | 100% | 9 |

SDA: High Quality DOTS.

| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|--|----------|------------------|--------|---------------|----------------|------------------------|-------|
| | Number of key RNTCP staff (DTOs, MO-DTC, MO, STS, STLS and Lab Techs) retrained/trained in RNTCP. | | | 4500 | 8753 | Sep-10 | 120% | 2 |
| | Number of new smear positive cases reported to the national authorities and registered for treatment under RNTCP DOTS (cumulative/year). | | | 137608 | 144718 | Sep-10 | 105% | 2 |
| | Number of new smear positive cases reported to the national authorities and registered for treatment under RNTCP DOTS (non-cumulative). | | | 51946 | 98277 | Sep-10 | 120% | 2 |
| | Number of TB cases (All forms) registered for treatment under RNTCP DOTS. | | | 328566 | 331945 | Sep-10 | 101% | 2 |
| | Number and percentage of new smear positive pulmonary TB cases registered in a specified period that are successfully treated. | | | 115331 | 127063 | Sep-10 | 110% | 2 |

SDA: Improving diagnosis

| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|---|----------|------------------|---------------------------------------|---------------------------------------|----------------|------------------------|-------|
| | Number of Designated Microscopy Centres supported under RNTCP in the project states. | | | 3690 | 3715 | Sep-10 | 101% | 2 |
| | Number and percentage of laboratories showing adequate performance among those that received external quality assurance for smear microscopy, | | | N: 3115.00 D: 3664.70 P: 85.00% | N: 3115.00 D: 3664.70 P: 85.00% | Sep-10 | 100% | 2 |
| | Number of NGOs sensitized at state level to register under RNTCP schemes for sputum collection/transport/microscopy | 0 | 2009 | 144 | 159 | Mar-11 | 110% | 9 |

SDA: MDR-TB

| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|---|----------|------------------|--------|---------------|----------------|------------------------|-------|
| | Number of lab-confirmed MDR-TB patients enrolled in second-line anti-TB treatment (DOTS Plus treatment) | | | 505 | 229 | Sep-10 | 45% | 2 |

SDA: Prevention: Behavioral Change Communication - Community Outreach

| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|---|----------|------------------|--------|---------------|----------------|------------------------|-------|
| | Number of people reached through community meetings | 0 | June-05 | 41226 | 230528 | Mar-08 | 120% | 2 |

SDA: Prevention: Identification of Infectious Cases

| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|---|----------|------------------|--------|---------------|----------------|------------------------|-------|
| | Number of new smear positive cases detected and put on treatment among the total estimated number of new smear positive TB cases per year in the areas covered under DOTS | 0 | Mar-04 | 199376 | 160544 | Mar-09 | 81% | 2 |
| | Number of microscopy centers established and supported | 0 | Mar-04 | 1201 | 1130 | Mar-09 | 94% | 2 |
| | Number of District TB Officers, Medical Officer-TB Control, Senior Treatment Supervisors, Senior TB Lab Supervisor, lab technicians trained in RNTCP | 0 | Mar-04 | 5060 | 4960 | Mar-09 | 98% | 2 |

SDA: Procurement and Supply management

| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|---|----------|------------------|--------|---------------|----------------|------------------------|-------|
| | Number of reporting units (districts) reporting no stock out of first line anti TB drugs. | | | 191 | 191 | Sep-10 | 100% | 2 |

SDA: Supportive Environment: Coordination and partnership development (national, community, public-private)

| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|---|----------|------------------|--------|---------------|----------------|------------------------|-------|
| | Number of private practitioners trained through workshops/seminars | 0 | Mar-04 | 5621 | 5987 | Mar-08 | 107% | 2 |
| | Number of Laboratory technicians trained (Private Sector and NGO) | 0 | Mar-04 | 283 | 157 | Mar-07 | 55% | 2 |
| | Number of private health facilities participating in the RNTCP as DOT Centres in the four cities. | | Mar-04 | 251 | 252 | Mar-08 | 100% | 2 |

SDA: TB/HIV

| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|--|------------------|------------------|---|---|----------------|------------------------|-------|
| | Number and percentage of TB patients who had an HIV test result recorded (positive and negative) in the TB register (among all registered patients in Andhra Pradesh) | 6114/28498 (21%) | December 2008 | N: 34663.00 D: 69326.00 P: 50.00% | N: 66868.00 D: 86320.00 P: 77.50% | Sep-10 | 120% | 2 |
| | Number and percentage of HIV positive TB patients who receive at least one dose of cotrimoxazole preventive therapy during or at the end of TB treatment (among all HIV positive TB patients registered over a given period of time in Andhra Pradesh) | 0 | 0 | N: 724.00 D: 1034.00 P: 70.00% | N: 7204.00 D: 7928.00 P: 90.90% | Sep-10 | 120% | 2 |
| | Number of people from District Level Networks sensitized on TB | 0 | 2009 | 60 | 58 | Mar-11 | 97% | 9 |

SDA: Treatment: Timely detection and quality treatment of cases

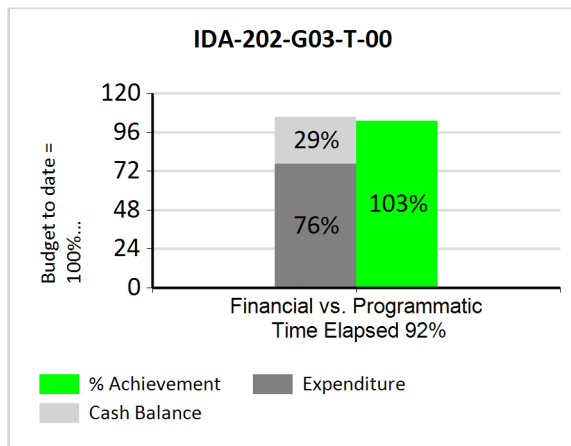
| | Indicator Name | Baseline | Date of Baseline | Target | Latest Result | Date of Result | Cumulative Performance | Round |
|--|--|----------|------------------|---|---|----------------|------------------------|-------|
| | Total number of patients put on DOTS (in 42 and 56 districts in the first and second half of the year respectively) | 0 | Mar-04 | 433802 | 400153 | Mar-09 | 92% | 2 |
| | Percentage of new smear-positive TB cases registered under Directly Observed Therapy Short-Course (DOTS) who are successfully treated (cases which were registered in the corresponding quarter of the previous year)* | 0 | Mar-04 | N: 121560.00 D: 143012.00 P: 85.00% | N: 83866.00 D: 98517.00 P: 85.10% | Mar-09 | 100% | 2 |
| | Number of health facilities (TU-Tuberculosis Unit stocking drugs and providing supervision for DOT services to a population of 250,000 to 500,000) established and supported. | 0 | Mar-04 | 245 | 242 | Mar-09 | 101% | 2 |
| | Number of NGOs and private health providers involved in Revised National Tuberculosis Control Program (RNTCP). | 0 | Mar-04 | 2160 | 2153 | Mar-09 | 100% | 2 |
| | Number of new smear positive TB cases detected and put on treatment, in entire 4 districts where the NGOs are working in selected urban slum | 11500 | Jan-05 | 40102 | 42364 | Mar-08 | 106% | 2 |
| | Total number of TB patients put on treatment under DOTS in entire 4 districts where the NGOs are working in selected urban slum | 32000 | Jan-05 | 108821 | 128597 | Mar-08 | 118% | 2 |
| | Number and percentage of new smear-positive TB cases registered under DOTS who are successfully treated | 9770 | Jan-05 | N: 34086.00 D: 40102.00 P: 85.00% | N: 41494.00 D: 47957.00 P: 86.50% | Mar-09 | 102% | 2 |

| | | | | | |
|--------|-------------|-----------------|----------------|----------------|-----------|
| Legend | A1 (> 100%) | A2 (90% - 100%) | B1 (60% - 89%) | B2 (30% - 59%) | C (< 30%) |
|--------|-------------|-----------------|----------------|----------------|-----------|

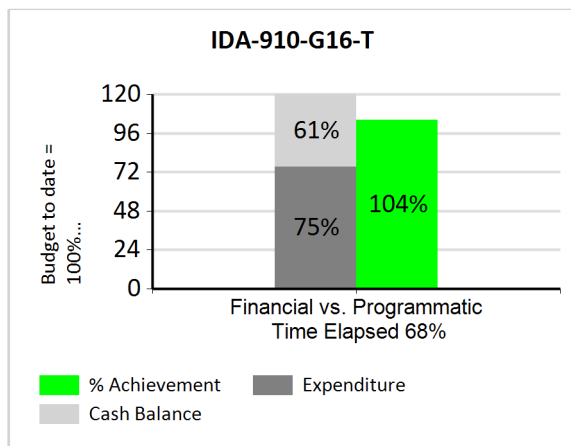
Source: Global Fund Systems, latest reported data from country's last progress update to Global Fund

1 Figures do not include closed grants

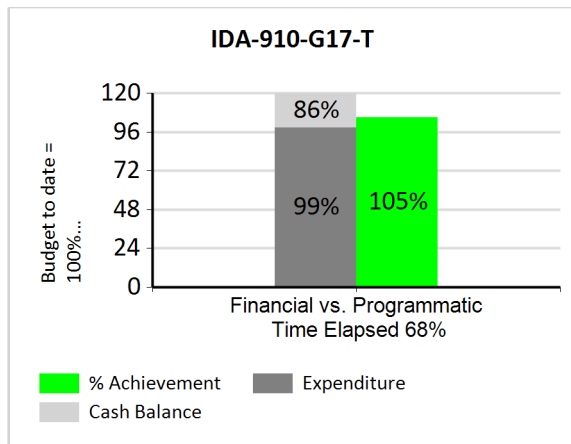
3.8 GRANTS IN DETAIL * 1



| Period End Date | Jun 2004 | Sep 2004 | Mar 2005 | Sep 2005 | Dec 2005 | Sep 2006 | Mar 2007 | Sep 2007 | Mar 2008 | Sep 2008 | Mar 2009 | Sep 2009 | Mar 2010 | Sep 2010 |
|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| IDA-202-G03-T-00 | A | B1 | | B1 | B1 | B1 | B1 | B1 | A2 | A2 | A2 | B1 | | B1 |



| Period End Date | Sep 2010 | Mar 2011 |
|-----------------|----------|----------|
| IDA-910-G16-T | A2 | A1 |



| Period End Date | Sep 2010 | Dec 2010 | Mar 2011 |
|-----------------|----------|----------|----------|
| IDA-910-G17-T | A2 | B1 | A1 |

| Legend | A1 (> 100%) | A2 (90% - 100%) | B1 (60% - 89%) | B2 (30% - 59%) | C (< 30%) |
|--------|-------------|-----------------|----------------|----------------|-----------|
|--------|-------------|-----------------|----------------|----------------|-----------|

Source: Global Fund Systems, latest reported data from country's last progress update to Global Fund

* The budget expenditure is up to the last project update and therefore may be from a different time period as the other figures. This may result in some figures being higher than 100%.

1 Figures do not include closed grants

Notes on service delivery and target data

- Results are based on programmatic data reported to the Global Fund by end 2010. Where relevant, data were assessed for potential double-counting issues, in cases where reporting periods in countries with multiple grants for a given disease component overlap, and results in one indicator might be included in another indicator, or in another grant.
- Results reported in a year do not necessarily correspond to actual services provided during that year, since different grants have different reporting cycles (different start dates and period durations, e.g. reporting every 3 or 6 months), and currently, most grant reporting cycles do not follow calendar years. Note that this may result in a lag between results achieved by funded programs and their inclusion in Global Fund aggregate reporting.
- Global Fund results may include services and commodity deliverables co-financed by others.
- Results for all indicators are cumulative figures, since the beginning of Global Fund financing to the country/territory, except for people currently on ART.
- National ARV results may be used when a Principal Recipient reports them, or when support provided by the Global Fund to a country meets a set of criteria (large-scale national support, good performance, and adequate data quality). Please refer to the ARV factsheet, available at www.theglobalfund.org, for further details.
- Targets are extracted from GF systems, and performance frameworks in proposals in cases where grants have not yet been signed. A two-year time lag from approval to first year result reports is assumed for these proposals. Targets are adjusted for risk, performance and known changes not yet reflected in GF systems.
- Targets for TB and MDR-TB treatment, PMTCT and insecticidal net distribution indicators are cumulative; ARV targets are for people currently on treatment.
- Reported results may exceed targets where grants over perform.
- **Malaria**
 - Cases of malaria treated: Number of malaria episodes treated (one person might have several episodes); at times, the provision of treatments through channels other than clinics relates to the number of pre-packaged malaria treatment kits distributed or sold. Drugs may be used within 2-3 years after the manufactured date, and not necessarily when first distributed.
 - Indoor residual spraying: Number of times structures and dwellings are sprayed by indoor residual spraying for malaria vector control. Frequencies of spraying vary amongst grants/countries, and depend on manufacturer's product guidelines. Over time, the same structure may be sprayed several times.
- **HIV**
 - HIV-positive pregnant women receiving ARV prophylaxis for PMTCT: Treatment for PMTCT can include single-dose nevirapine, and prophylactic regimens using a combination of two or three ARV drugs.
 - People currently on ART: Number of people alive and receiving ART at a specific point in time, and reported to the Global Fund
 - TB/HIV services provided: TB/HIV includes services such as TB screening, and/or treatment for latent TB infection provided to people living with HIV, and HIV-positive TB patients receiving CPT.
- **TB**
 - TB/HIV services provided: TB/HIV includes services such as TB screening, and/or treatment for latent TB infection provided to people living with HIV, and HIV-positive TB patients receiving CPT.

Sources: Data and targets sourced from Global Fund Systems as of December 2010
Strategic Information Team; 9 August 2011.