

SECTION I: Proposal orientation summary

Note: the orientation summary will be used to present an outline of the proposal to several members of the Secretary board, technical examination group and Global Fund Council.

TO BE COMPLETED AFTER COMPLETING THE OTHER SECTIONS

General information:

Table I.a

Proposal title (The title must translate the proposal's scope):	<i>SUPPORT TO PREVENTION OF HIV/AIDS ON THE ARCHDIOCESE OF BUKAVU/SUD- KIVU</i>		
Country or region involved:	<i>DEMOCRATIC REPUBLIC OF Congo PROVINCE OF SUD-KIVU</i>		
Name of applicant:	<i>DIOCESE OFFICE OF MEDICAL WORKS /ARCHDIOCESE OF BUKAVU</i>		
Groups represented within the CCM (show the number of members in each category):	Government – Health Ministry		UN/Multilateral institution
	Government – Other ministries		Bilateral institution
	NGO/Community organisations		University/educational organisations
	<input checked="" type="checkbox"/> Private sector		Religious/confessional groups
	People with HIV/tuberculosis/malaria*		Other (Please give details):
If the proposal is NOT submitted via a CCM, explain why:	<i>Because we have contact difficulties with the CCM in our country because of the war which cut the capital off from eastern regions including Archdiocese of Bukavu. We have sent our proposal to the CCM but have received no reply</i>		

Specify which component(s) is (are) targeted by this proposal and the sum the Global fund is being asked to provide:**

Table I.b

Sum GF is asked to provide per year (in thousands of US dollars)					
Year 1	Year 1	Year 1	Year 1	Year 1	Year 1

* According to the national epidemiological characteristics/profile

*** If the proposal is totally integrated – one component cannot be separated from the others – and if splitting the budget shows itself to be unrealistic or impracticable, only complete the “Total” line.

Component(s) (mark with a cross X):	HIV/AIDS	<i>170000</i>	<i>162500</i>	<i>172500</i>	<i>152500</i>	<i>102500</i>	<i>760 000</i>
	Tuberculosis	0	0	0	0	0	0
	Malaria	0	0	0	0	0	0
	HIV/TB	0	0	0	0	0	0
	Total	<i>170 000</i>	<i>162500</i>	<i>172500</i>	<i>152500</i>	<i>102500</i>	<i>760000</i>
Total funds coming from other sources for activities relating to the proposal		<i>80 000</i>	<i>80 000</i>	<i>80 000</i>	<i>80 000</i>	<i>80 000</i>	<i>400000</i>

Please specify how you wish to have this proposal evaluated **
(mark with a cross):

The Proposal must be evaluated overall	X
The Proposal must be evaluated as separate components	

** This procedure guarantees an evaluation of the proposal in the same spirit as it was written. If they are evaluated overall, all the components will be considered as elements of an integrated proposal. If they are evaluated separately, the components will be considered as independent components.

Brief summary of the proposal: (1 page) (please include quantitative data if possible):

- **Describe the aims, objectives and general activities by component, including the expected results and the calendar to achieve these results:**

AIM:

Contribute to the prevention of HIV /AIDS transmission and the management of people living with HIV in the Archdiocese of BUKAVU and the province of SUD - KIVU .

OBJECTIVES:

a) Sensitise 80% of the population to the prevention of HIV/AIDS by changes in behaviour.

General activities:

- *Organise the awareness campaign regularly in each community.*
- *Distribute leaflets written in the local language*
- *Reinforce awareness in the communities through witness accounts by people living with HIV*
- *Reinforce the community animateurs abilities through training sessions*

b) Reduce the risk of HIV transmission by transfusion safety in 85% of the sanitary training sessions in Sud Kivu:

General activities:

- *Train health agents on transfusion safety and counselling activity management*
- *Support sanitary formations by inputting HIV screening*
- *Reinforce the abilities of the donations associations and the loyalty of its members by training and retraining sessions.*

c) Ensure medico-psycho-social management of \pm 1000 people living with HIV per year:

General activities

- *Organise days of reflection intended for people living with HIV*
 - *Support access to antiretrovirals for 85% of HIV positives*
 - *Support the activities which generate revenue for people living with HIV*
 - *Support the management of opportunistic infections through sanitary training sessions targeting the 14 health areas*
- d) Ensure prevention of HIV transmission from mother to child in 85% des of HIV positive pregnant women:*
- General activities:**
- *Train midwives in SMI/PTME and feeding new-borns from HIV positive women.*
 - *Ensure the medical management using antiretrovirals to prevent transmission from mother to child*
 - *Encourage the IEC campaigns in PTME*
 - *Organise the workshop on setting up voluntary screening centres with the head Doctor from each health area*
- e) Ensure follow-up and evaluation of all the project's activities*

General activities

- *Organise quarterly supervisions in the sanitary training sessions and the different groups and communities involved.*
- *Hold quarterly meetings to evaluate the activities with the representatives of the different partners and the recipient's representatives.*
- *Organise an annual review of the activities widened for all the interveners*

EXPECTED RESULTS AND CALENDAR:

- *35% of the population will be made aware of changes in behaviour in the entities covered from here to 2007*
- *85% of the targeted sanitary agents will have benefited from training on reinforcing abilities in counselling and management of the transfusion safety activities from here to 2007*
- *2000 people living with HIV will be managed from here to 2007*
- *85% to 100% of HIV positive pregnant women screened benefiting from antiretrovirals from here to 2007.*

- 85% of the sanitary training targeted and carrying out transfusion safety activities will be supported by introducing screening from here to 2007

- **Show the recipients of the proposal by component and the advantages which they could benefit from** (including the target populations and an estimation of their number):

- *At the population of sud Kivu in general, ± 3700000 inhabitants, served by 14 health areas. 14 general reference hospitals and more than 300 reference health centres and different churches.*
- *All people living with HIV/AIDS and sick with AIDS (±10.000 targeted).*
- *± 500 pregnant women carrying HIV/AIDS*

- **If there are several components, describe the synergies expected from the combination of the different components, if necessary** (By *synergies*, we mean the added value the different components bring to each other, or how the combination of these components may have effects beyond the effects of each component taken)

N.B.: Our proposal only deals with one component.

- **Show if the proposal is an extension of current measures or the start of new activities. Explain how the teaching and good practices acquired during the preceding phase are integrated in the present proposal and describe the proposal's innovative aspects.**

Our proposal was submitted to the 1st round and received appreciation from the Global Fund committee who asked us to make certain modifications and resubmit it to the 2nd round which has been done but we have had no response.

When following this up with the Global Fund office, we were told that the reference number given to us in the 1st round 147/1 was not ours which was actually n° 422, which had created confusion when studying our dossier in the 2nd round. This is why we are submitting the same proposal for the 3rd round with the hope of gaining support.

