



Investing in our future

# The Global Fund

To Fight AIDS, Tuberculosis and Malaria

Mid-Term Review of the Second Voluntary Replenishment 2008-2010  
Cáceres, Spain, 30 March - 1 April 2009

## Agenda

(as of 27 March 2009)

### Monday, 30 March 2009

16.00 – 19.00	Registration	Hotel Extremadura
18.30 – 19.30	Preparatory meeting with Heads of Delegations (on invitation)	Salón Extremadura (Hotel Extremadura)
20.00 – 22.00	Welcome Reception	Cultural Complex San Francisco

### Tuesday, 31 March 2009 Cultural Complex San Francisco

08.30 – 09.00	Registration	Auditorium
09.00 – 09.55	Opening Session and Review of the Agenda <ul style="list-style-type: none"><li>• Welcome by the hosting Government</li><li>• Message by the UN Secretary-General</li><li>• Statement by the Vice-Chair of the Board</li><li>• Statement by the Executive Director</li><li>• Statement by the Secretary of State in charge of Cooperation and Francophony of the French Government</li></ul>	
09.55 – 10.00	Short Break	
10.00 – 11.00	<ul style="list-style-type: none"><li>• Statement and review of the agenda by the Chair of the Mid-Term Review</li></ul>	

#### Session 1: Performance and Results Review

- **Increasing High Quality Demand – The Round 8 Experience**  
Hon. Babatunde Osotimehin, Minister of Health, Nigeria  
Hon. Seydou Bouda, Minister of Health, Burkina Faso
- **Update on the results and impact of the Global Fund**, including review of progress in aid effectiveness and harmonization and country-level coordination
- Discussion – first round of questions

11.00 – 11.30	Break	Claustro
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**11.30 – 12.30 Session 1 continued: Performance and Results Review**

- Discussion

**12.30 – 13.30 Session 2: Demand Estimate and Resource Mobilization, 2008-2010**

- Updated estimate of demand
- Forecast of available resources
- Striving for efficiencies and effectiveness
- Progress report on resource mobilization efforts

**13.30 – 14.30 Lunch Pavillon**

**14.30 – 15.30 Session 2 continued: Resource Needs and Resource Mobilization, 2008-2010**

- Discussion

**15.30 – 16.30 Session 3: Mobilization of Additional Funding Required for 2009 and 2010**

**16.30 – 17.00 Break Claustro**

**17.00 – 18.30 Session 4: Progress Reports on Strategy and Policy**

- Brief reports on key themes on which updates were requested in the preparatory meetings:
  - Implementation of the Global Fund's Strategy
  - Implementation of Health System Strengthening
  - Gender Equality Strategy
  - Update on the Five-Year Evaluation, with a particular focus on Study Area 3 on the impact on the three diseases
- Discussion

**20.00 Heads of Delegation Dinner Castillo de las Arguijuelas**

**Wednesday, 1 April 2009**  
**Cultural Complex San Francisco**

- 9.00 – 10.00**      **Session 5: Long-term Funding and Third Replenishment, 2011 and Beyond**
- Long-term financing commitments
  - Initial planning for the Third Replenishment for 2011 and beyond
  - Discussion
- 10.00 – 11.00**      **Continued discussion as needed on pending items including the mobilization of additional funding required for 2009 and 2010**
- 11.00 – 12.00**      **Break** **Claustro**
- 12.00 – 12.15**      **Finalization of Chair's Summary**
- 12.15 – 12.30**      **Next steps**
- 12.30 – 12.45**      **Closure**