

General Grant Information

Country	Morocco				
Grant Number	MOR-102-G01-H-00	Component	HIV/AIDS	Round	1
Grant Title	Support for the Implementation of the National Strategic Plan to Fight AIDS				
Principal Recipient	The Ministry of Health of the Government of the Kingdom of Morocco				
Board Approved Lifetime Budget	\$ 9,238,754	Phase 1 Grant Amount	\$ 4,738,806	Phase 2 Grant Amount	\$ 4,499,948
Grant Start Date	01 Mar 2003	Phase 1 End Date	01 Mar 2005	Phase 2 End Date	28.Feb.07
Disbursed Amount	\$ 9,238,754	% of Grant Amount	100%	Latest Rating	A
Time Elapse (at the end of the current reporting period)	48 months	% of Grant Duration	100%	Proposal Lifetime	48 months

New GPR Report - Table of Contents *(For ExternalVersion)*

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1. Program Description

1.1. Program Description Summary

Morocco is a country where the prevalence of HIV infection remains at a relatively low level, but risks of increased propagation are present. Since the first case of AIDS was declared in Morocco in 1986, a cumulative total of 1113 cases have been declared as of 31 December, 2002. The annual rate of growth of declared cases of AIDS shows a marked increase since 1993. The total number of cases reported between 1996 and 2000 is 2.5 times higher than for the period between 1991 and 1995 and 7.5 times higher than for the period 1986 to 1990. This increase has been largely recorded in the regions, particularly in the regions of Greater Casablanca, sous Massa Drâa, Marrakesh and Tensift El Haouz which have produced more than half of the cumulative total of AIDS cases, thus showing a focal dynamic of this epidemic.

The age-group most affected is that of young adults, but the epidemic is growing among women. Consequently, the growth in cases of HIV/AIDS among the young, coupled with the increase in the number of cases among women, indicates that young women are a group which is particularly vulnerable in the face of the epidemic.

A further factor is the increase in heterosexual transmission from 20% in 1986/1990 to 76% in 1996/2000, together with a steady increase in the number of married persons infected from 34% to 43% for the same periods. Multi-partnered sexual activity is the principal risk factor for both sexes. The major potential risk of the HIV/AIDS epidemic spreading in Morocco is made evident especially by a high rate of other sexually transmitted infections (STI).

In total, the National Program to Fight STI/AIDS has estimated that in Morocco there are between 12,000 and 15,000 persons infected with HIV. This figure is likely to increase significantly over the coming years.

The main objectives of the proposal are: i) to reduce the vulnerability of the groups most exposed to HIV/AIDS infection in the priority action regions; ii) to implement a social communication program for the benefit of young people and women; iii) to provide for the diagnosis and treatment of persons living with HIV/AIDS.

1.2. Comments on Key Discrepancies between Approved Proposal and Grant

No Major discrepancies.

1.3. Initial PR Assessments

Assessment Area	Rating	Summary of Recommendations/Action Required and Taken
Background Analysis	x	N/A
Financial Management and Systems	A2	Formalized procedure ruling relationship between PR and sub-recipients to be finalized. JD to be finalized for staff of the PMU and staff to be recruited; manual dedicated to financial and accounting policies to be developed.
Institutional and Programmatic	A2	The PR is a public body and has an identifiable and accountable leadership and strategy. Furthermore, the PR has a proven experience in managing programmatic issues similar to the GF's grant.
Procurement and Supply Management	A2	Competition should take place with the multi-source (generic) ARV when they are granted marketing license taking into account the restriction for their eligibility to the grant in case the product is not in the WHO pre-qualified products list.
Monitoring and Evaluation	A2	Existence of a strategic M&E plan who profits of an adequate follow up from the different partners. The PR has a proven expertise to manage M&E issues such as IT, HR, regional coverage or data collection.
Overall	A2	No comments.

1.4. Conditions Precedent

Condition Precedent	Tied To	Terminal Date	Is currently met?	Comments

2. Key Grant Performance Information

2.1. Program Goals, Impact and Outcome Indicators

Goal 1	To maintain the low level of HIV/AIDS prevalence										
Impact indicator	Maintain adult HIV prevalence (ages 15-49)									Baselines	
										Value	Year
										<1%	2002
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
Target	0	0	<1%	<1%	0						
Result											
Impact indicator	% of female and male sex workers reporting the use of a condom during sexual intercourse with their last customer									Baselines	
										Value	Year
										0	0
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
Target	20%	30%	30%	50%	0						
Result											
Impact indicator	Maintain HIV prevalence among sex workers									Baselines	
										Value	Year
										2.7%	2002
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
Target	<3%	<3%	<3%	<3%	0						
Result											
Impact indicator	Maintain HIV prevalence among pregnant women aged 15-24									Baselines	
										Value	Year
										0.17%	2002
	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	
Target	0.17%	0.17%	<0.2%	<0.2%	0						
Result											

2.2. Programmatic Performance

2.2.1. Reporting Periods

	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8
Periods per Attachment	01.Mar.03 30.Jun.03	01.Jul.03 30.Sep.03	01.Oct.03 31.Dec.03	01.Jan.04 31.Mar.04	01.Apr.04 30.Jun.04	01.Jul.04 30.Sep.04	01.Oct.04 31.Dec.04	01.Jan.05 31.Mar.05
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16
Periods per Attachment	01.Apr.05 30.Jun.05	01.Jul.05 30.Sep.05	01.Oct.05 31.Dec.05	01.Jan.06 31.Mar.06	01.Apr.06 30.Jun.06	01.Jul.06 30.Sep.06	01.Oct.06 31.Dec.06	01.Jan.07 31.Mar.07

2.2.2. Program Objectives, Service Delivery Areas and Indicators

Objective 1 - Carry out a social communication campaign targeting young people and women

SDA - Prevention: Youth Education and Prevention

Indicator 1.1 - Number of educators trained on HIV/AIDS prevention with young people and women

Level	Baseline									
	Value	Year								
Level 1-People trained	619	2002								
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target	376	417	920	920	950	1,000	1,050	1,050		
Result	284	379	663	663	750	900		900		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target		1,800		2,600				3,900		
Result		1,788		4,050		4,630				

Indicator 1.2 - Number of people aged 15-24 and women having been reached by awareness raising events HIV prevention

Level	Baseline									
	Value	Year								
Level 3-People reached	16700	2002								
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target	800	7,600	80,500	90,500	104,000	154,000	174,000	210,000		
Result	600	1,400	52,400	90,600	110,000	172,000		242,000		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target		320,000		400,000				590,000		
Result		325,000		435,000		534,000				

Indicator 1.3 - Number of people aged 15-24 and women having been involved in educational programs on HIV/AIDS

Level	Baseline									
	Value	Year								
Level 3-People reached	0	0								
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target	3,800	4,800	18,800	20,000	30,000	40,000	50,000	65,000		
Result	3,800	4,000	7,300	8,100	19,000	27,800		53,400		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target		80,000		94,000				128,000		
Result		82,400		107		1,266,000				

Indicator 1.4 - % of young people age 15-24 who know the ways of preventing HIV/AIDS transmission

Level	Baseline									
	Value	Year								
Level 3-People reached	N/A									
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target				30%				50%		
Result				NA				NA		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target				60%				70%		
Result				0						

Indicator 1.5 - HIV prevalence among pregnant women aged 15-24 (added in attachment 3)

Level	Baseline									
	Value	Year								
Level 3-People reached	0.17%	Nov-2002								
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target										
Result										
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target				0.2%				0.2%		
Result		0.12%		0		0				

SDA - Prevention: Condom Distribution

Indicator 1.6 - Number of condoms distributed in targeted areas

Level	Baseline									
	Value	Year								
Level 3-People reached	695000	2002								
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target	0	0	0	950,000		1,500,000		3,000,000		
Result	0	0	0	2,600,000		1,900,000		2,800,000		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target				3,500,000				4,000,000		
Result		NA		3,750,000		3,750,000				

Objective 2 - Prevent HIV infection among vulnerable groups**SDA - Prevention: Programmes for specific groups****Indicator 2.1 - Number of peer educators trained in HIV prevention with vulnerable groups according to national guidelines**

Level	Baseline									
	Value	Year								
Level 1-People trained	0									
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target	20	60	80	110	160	210	240	300		
Result	20	63	73	103	170	220		297		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target		450		550				800		
Result		420		628		890				

Indicator 2.2 - Number of sex workers and female workers exposed to outreach activities

Level	Baseline									
	Value	Year								
Level 3-People reached	0	0								
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target	150	350	650	900	1,400	1,800	2,200	2,500		
Result	163	198	498	898	1,600	2,200		2,850		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target		3,800		5,100						
Result		4,300		6,800						

Indicator 2.3 - % of female sex workers who report having used condoms during their last sexual intercourse with their last client (added in attachment 3)

Level	Baseline									
	Value	Year								
Level 3-People reached										
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target										
Result										
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target				50%				60%		
Result		NA		0						

Indicator 2.4 - HIV prevalence among sex workers (added in attachment 3)

Level	Baseline																	
	Value	Year																
Level 3-People reached																		
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8										
Target																		
Result																		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16										
Target				3%					3%									
Result		1.95%		1.95%		1.95%												

Objective 3 - Treatment and care of PLWHAs**SDA - Treatment: Antiretroviral treatment and monitoring****Indicator 3.1 - Number of PLWHAs on antiretroviral combination therapy**

Level	Baseline									
	Value	Year								
Level 3-People reached	248	2002								
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target	0	0	0	600		650		900		
Result	0	0	0	583		706		884		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target				1,200				1,600		
Result		NA		1,369		1,400				

Indicator 3.2 - % of people with advanced HIV infection receiving antiretroviral combination therapy

Level	Baseline									
	Value	Year								
Level 3-People reached	20%	2002								
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target				25		43		50%		
Result				40		47		49%		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target				1200/1900 (63.16%)				75%		
Result		NA		72%						

Objective 4 - Reinforce VCT services**SDA - Prevention: Counseling and testing****Indicator 4.1 - Number of counseling and testing centers set up and running**

Level	Baseline									
	Value	Year								
Level 2-Service Points supported	9	2002								
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target	0	0	0	11	15	22	24	24		
Result	0	0	0	13	15	22		24		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target		27		30				40		
Result		24		24		27				

Indicator 4.2 - Number of people receiving counseling and testing

Level	Baseline									
	Value	Year								
Level 3-People reached	2372	2002								
	Period 1	Period 2	Period 3	Period 4	Period 5	Period 6	Period 7	Period 8		
Target	700	1,700	2,700	3,200	3,500	4,000	5,500	8,000		
Result	730	1,510	2,215	3,400	4,000	4,900		9,838		
	Period 9	Period 10	Period 11	Period 12	Period 13	Period 14	Period 15	Period 16		
Target		16,500		19,000				30,400		
Result		13,762		22,094		26,616				

2.2.3. Cumulative Progress To Date

Objective 1	Carry out a social communication campaign targeting young people and women							
SDA	SDA - Prevention: Youth Education and Prevention							
Indicator 1.1 - Number of educators trained on HIV/AIDS prevention with young people and women								
	Period	Target	Result	0%	30%	50%	80%	
Level 1-People trained	12	2,600	4,050					155%
Indicator 1.2 - Number of people aged 15-24 and women having been reached by awareness raising events HIV prevention								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	400,000	435,000					108%
Indicator 1.3 - Number of people aged 15-24 and women having been involved in educational programs on HIV/AIDS								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	94,000	107					0%
Indicator 1.4 - % of young people age 15-24 who know the ways of preventing HIV/AIDS transmission								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	60%	0					0%
Indicator 1.5 - HIV prevalence among pregnant women aged 15-24 (added in attachment 3)								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	0.2%	0					60%
SDA	SDA - Prevention: Condom Distribution							
Indicator 1.6 - Number of condoms distributed in targeted areas								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	3,500,000	3,750,000					107%
Objective 2	Prevent HIV infection among vulnerable groups							
SDA	SDA - Prevention: Programmes for specific groups							
Indicator 2.1 - Number of peer educators trained in HIV prevention with vulnerable groups according to national guidelines								
	Period	Target	Result	0%	30%	50%	80%	
Level 1-People trained	12	550	628					114%
Indicator 2.2 - Number of sex workers and female workers exposed to outreach activities								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	5,100	6,800					133%
Indicator 2.3 - % of female sex workers who report having used condoms during their last sexual intercourse with their last client (added in attachment 3)								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	50%	0					0%
Indicator 2.4 - HIV prevalence among sex workers (added in attachment 3)								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	3%	1.95%					65%

Objective 3	Treatment and care of PLWHAs							
SDA	SDA - Treatment: Antiretroviral treatment and monitoring							
Indicator 3.1 - Number of PLWHAs on antiretroviral combination therapy								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	1,200	1,369					114%
Indicator 3.2 - % of people with advanced HIV infection receiving antiretroviral combination therapy								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	1200/1900 (63.16%)	72%					113%

Objective 4	Reinforce VCT services							
SDA	SDA - Prevention: Counseling and testing							
Indicator 4.1 - Number of counseling and testing centers set up and running								
	Period	Target	Result	0%	30%	50%	80%	
Level 2-Service Points supported	12	30	24					80%
Indicator 4.2 - Number of people receiving counseling and testing								
	Period	Target	Result	0%	30%	50%	80%	
Level 3-People reached	12	19,000	22,094					116%

2.3. Financial Performance

2.3.1. Grant Financial Key Performance Indicators (KPIs)

Grant Duration (months)	48 months	Grant Amount	9,238,754 \$
% Time Elapsed	100%	% disbursed by TGF	100%
Time Remaining (months)	0 months	Disbursed by TGF	9,238,754 \$
Expenditures' Burn Rate	0%	Funds Remaining	

2.3.2. Program Budget

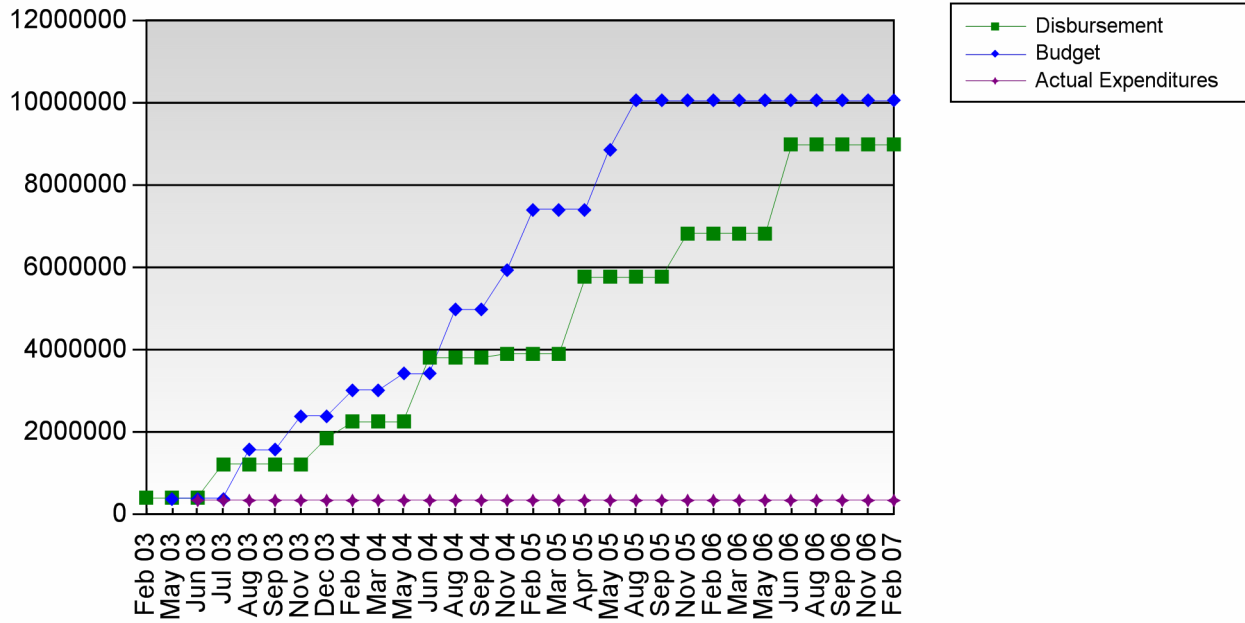
	Budget Period 1	Budget Period 2	Budget Period 3	Budget Period 4	Budget Period 5	Budget Period 6	Budget Period 7	Budget Period 8
Period Covered From:	01.Mar.03	01.Jun.03	01.Sep.03	01.Dec.03	01.Mar.04	01.Jun.04	01.Sep.04	01.Dec.04
Period Covered To:	31.May.03	31.Aug.03	30.Nov.03	29.Feb.04	31.May.04	31.Aug.04	30.Nov.04	28.Feb.05
Currency:	USD	USD	USD	USD	USD	USD	USD	USD
Cumulative Budget Through:	384,669	1,589,138	2,392,992	3,024,659	3,437,916	4,989,727	5,943,275	7,403,323
Summary Period Budget:	384,669	1,204,469	803,854	631,667	413,257	1,551,811	953,548	1,460,049

	Budget Period 9	Budget Period 10	Budget Period 11	Budget Period 12	Budget Period 13	Budget Period 14	Budget Period 15	Budget Period 16
Period Covered From:	01.Mar.05	01.Jun.05	01.Sep.05	01.Dec.05	01.Mar.06	01.Jun.06	01.Sep.06	01.Dec.06
Period Covered To:	31.May.05	31.Aug.05	30.Nov.05	28.Feb.06	31.May.06	31.Aug.06	30.Nov.06	28.Feb.07
Currency:	USD	USD	USD	USD	USD	USD	USD	USD
Cumulative Budget Through:	8,863,372	10,067,840	10,067,840	10,067,840	10,067,840	10,067,840	10,067,840	10,067,840
Summary Period Budget:	1,460,049	1,204,469						

2.3.3. Program Expenditures

Period PU: 01.Apr.06 - 30.Sep.06	Cumulative Budget	Cumulative Expenditures	Reason for variance
1. Total actual expenditures vs. budget	\$ 10,067,840		
1a. PR's Total expenditure			
1b. Disbursements to sub-recipients			
2. Health product expenditures vs. Budget (already included in "Total Actual" above)			
2a. Pharmaceuticals			
2b. Health products, commodities and equipment			

2.3.4. Cumulative Program Budget, Expenditures and Disbursement to Date



2.4. Progress Update and Disbursement Information

Rating	Description
A	Expected or exceeding expectations
B1	Adequate
B2	Inadequate but potential demonstrated
C	Unacceptable

Progress Updates					Disbursement Information				
PU	Period covered by PU		FPM Rating	DR	Disbursement Period Covered	PR Request	Disbursement Amount	Disbursement Date	
	N/A		N/A	1	01.Mar.03 - 31.May.03	420,000	\$ 420,000	21 Feb 2003	
Summary of Progress					Reasons for variance between PR Request and Actual Disbursement				
Disbursement recommended					No variance				

PU	Period covered by PU		FPM Rating	DR	Disbursement Period Covered	PR Request	Disbursement Amount	Disbursement Date	
	01.Mar.03 - 30.Jun.03		A	2	01.Jul.03 - 01.Jan.04	803,854	\$ 803,854	31 Jul 2003	
Summary of Progress					Reasons for variance between PR Request and Actual Disbursement				
Overall performance of the project is sound; the main objectives are correctly met; expenditures are reasonably kept with the budget; differences noted are not significant and are duly explained.					No variance				

PU	Period covered by PU		FPM Rating	DR	Disbursement Period Covered	PR Request	Disbursement Amount	Disbursement Date	
	01.Jul.03 - 30.Sep.03		A	3	01.Oct.03 - 01.Apr.04	638,257	\$ 638,257	04 Dec 2003	
Summary of Progress					Reasons for variance between PR Request and Actual Disbursement				
Overall performance of the project is sound; the main objectives are correctly met; expenditures are reasonably kept with the budget; differences noted are not significant and are duly explained.					No variance				

PU	Period covered by PU		FPM Rating	DR	Disbursement Period Covered	PR Request	Disbursement Amount	Disbursement Date	
	01.Oct.03 - 31.Dec.03		A	4	01.Jan.04 - 01.Jul.04	409,297	\$ 409,297	17 Feb 2004	
Summary of Progress					Reasons for variance between PR Request and Actual Disbursement				
Overall performance of the project is sound; the main objectives are correctly met; expenditures are reasonably kept with the budget; differences noted are not significant and are duly explained					No variance				

PU	Period covered by PU		FPM Rating	DR	Disbursement Period Covered	PR Request	Disbursement Amount	Disbursement Date	
	01.Jan.04 - 31.Mar.04		A	5	01.Apr.04 - 01.Oct.04	1,550,511	\$ 1,550,511	16 Jun 2004	
Summary of Progress					Reasons for variance between PR Request and Actual Disbursement				
Overall performance of the project is sound; the main objectives are correctly met; expenditures are reasonably kept with the budget; differences noted are not significant and are duly explained					No variance				

PU	Period covered by PU		FPM Rating	DR	Disbursement Period Covered	PR Request	Disbursement Amount	Disbursement Date
	01.Apr.04 - 30.Sep.04		A	6	01.Oct.04 - 01.Apr.05	87,853	\$ 87,853	24 Nov 2004
Summary of Progress				Reasons for variance between PR Request and Actual Disbursement				
Overall performance of the project is sound; the main objectives are correctly met; expenditures are reasonably kept with the budget; differences noted are not significant and are duly explained				No variance				

PU	Period covered by PU		FPM Rating	DR	Disbursement Period Covered	PR Request	Disbursement Amount	Disbursement Date
	01.Oct.04 - 31.Mar.05		A	7	N/A	1,875,311	\$ 1,875,311	04 Apr 2005
Summary of Progress				Reasons for variance between PR Request and Actual Disbursement				
Overall performance of the project is sound; the main objectives are correctly met; expenditures are reasonably kept with the budget				No variance				

PU	Period covered by PU		FPM Rating	DR	Disbursement Period Covered	PR Request	Disbursement Amount	Disbursement Date
	01.Apr.05 - 30.Sep.05		A	8	01.Oct.05 - 01.Apr.06	1,044,786	\$ 1,044,786	30 Nov 2005
Summary of Progress				Reasons for variance between PR Request and Actual Disbursement				
Overall performance of the project is sound; the main objectives are correctly met; expenditures are reasonably kept with the budget				No variance				

PU	Period covered by PU		FPM Rating	DR	Disbursement Period Covered	PR Request	Disbursement Amount	Disbursement Date
	01.Oct.05 - 31.Mar.06		A	9	01.Apr.06 - 01.Oct.06	2,166,490	\$ 2,166,490	21 Jun 2006
Summary of Progress				Reasons for variance between PR Request and Actual Disbursement				
Overall performance of the project is sound; the main objectives are correctly met; expenditures are reasonably kept with the budget				No variance				

PU	Period covered by PU		FPM Rating	DR	Disbursement Period Covered	PR Request	Disbursement Amount	Disbursement Date
	01.Apr.06 - 30.Sep.06		A	10	01.Oct.06 - 31.Mar.07	242,447		
Summary of Progress				Reasons for variance between PR Request and Actual Disbursement				
				No variance				

2.5. Phase 2 Grant Renewal	
Performance Rating	Recommendation Category
Rationale for Phase 2 Recommendation Category	
Rationale for Phase 2 Recommendation Amount	
Time-bound Actions	
Issues	Description of time-bound actions

3. Contextual Information

3.1. Country Latest Statistics

3.1. Country Latest Statistics			
Background and Health Spending	Estimate	Year	Source
Total population (in 1000s)	31,478	2005	United Nations. World Population Prospects: The 2004 Revision.
Pop age 0-4 (in 1000s)	3,378	2005	United Nations. World Population Prospects: The 2004 Revision.
Pop age 15-49 (in 1000s)	17,415	2005	United Nations. World Population Prospects: The 2004 Revision.
GNI per capita (USD)	1,730	2005	World Bank. World Development Indicators database (http://devdata.worldbank.org/data-query/) accessed on January 24, 2007
Income level	Lower middle income	2005	World Bank. World Development Indicators database (http://devdata.worldbank.org/data-query/) accessed on January 24, 2007
Child mortality rate (per 1000)	43	2004	WHO. The World health report 2006: Working together for health.
Total health expenditure per capita (USD)	72	2003	WHO. The World health report 2006: Working together for health.
Physicians, Number	15,991	2004	WHO. The World health report 2006: Working together for health.
Nurses, Number	24,328	2004	WHO. The World health report 2006: Working together for health.
HIV/AIDS	Estimate	Year	Source
Adult HIV prevalence (%)	0.099	2005	UNAIDS. 2006 Report on the global AIDS epidemic: A UNAIDS 10th anniversary special edition.
People living with HIV/AIDS	19,000	2005	UNAIDS. 2006 Report on the global AIDS epidemic: A UNAIDS 10th anniversary special edition.
People dying with AIDS	1,300	2005	UNAIDS. 2006 Report on the global AIDS epidemic: A UNAIDS 10th anniversary special edition.
ARV need	3,400	2006	UNAIDS/WHO Global HIV/AIDS Online Database (http://www.who.int/globalatlas/dataQuery/default)
People on ARV treatment	1,500	2006	UNAIDS/WHO Global HIV/AIDS Online Database (http://www.who.int/globalatlas/dataQuery/default)

3.2. Contextual Information

Title	Explanatory Notes
Additional Contextual Issues	<p>This grant has been performing very well since it started. The CCM in Morocco is functioning well, and meets regularly to discuss progress made by the program. It complies with global fund requirements. Other donors are channeling their funds through the CCM also. However, the end date of the current grant is February 2007, hence the country is applying in Round 6. Efforts to make treatment accessible to all patients as well as preventive activities targeting vulnerable population including sex workers and injecting drug users need to continue to sustain the achievements and avoid any disruption.</p> <p>The country has been granted round 6 proposal which will help expanding the treatment and care, and also address the need of vulnerable groups.</p>

3.3. Summary of Financial Accountability Issues from PR Annual Audit Report

Date Received		Expected Date	30.Jun.07
Period Covered From	01.Jan.06	To	31.Dec.06
<p>The first audit report was received October 2004 and did not raise any major concern regarding financial accountability. Follow up plan was developed to improve some procedures for some SRs. All recommendations were implemented.</p>			