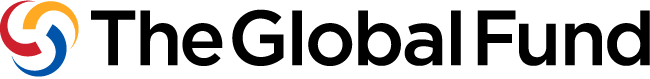
|  |  |
| --- | --- |
| |  | | --- | | Funding Request Form  Allocation Period 2020-2022 |   Multicountry Pre-Shaping |

*Refer to “Multicountry Instructions” to complete this form.[[1]](#footnote-2)*

Summary Information

|  |  |
| --- | --- |
| **Disease component** |  |
| **Multicountry priority** |  |
| **Applicant** |  |
| **Implementer** |  |
| **Planned grant start date** |  |
| **Planned grant end date** |  |
| **Currency** |  |
| **Funding request amount** |  |
| **Prioritized Above Allocation Request (PAAR) Amount[[2]](#footnote-3)** |  |

|  |  |
| --- | --- |
| **Countries included in the proposal** | **Eligibility status[[3]](#footnote-4)** |
|  |  |
|  |  |
|  |  |
| *Add rows if necessary* |  |



# Section 1: Context Related to the Funding Request

## Key References on Regional Context

List key reference documents referred to in this funding request that provide the regional, contextual, cross-cutting and disease-specific information. A list of which types of documents can be used is included in the *Multicountry Instructions*.

|  |  |  |
| --- | --- | --- |
| Reference document | Link/Attachment reference | Relevant section(s) and/or page(s) |
|  |  |  |
|  |  |  |
| *Add rows if necessary* |  |  |

## Summary of Regional Context

Explain critical elements of the **regional context** that informed the development of this funding request.

The following points should be addressed in the response:

* The epidemiological context at regional and national levels and other relevant disease-specific information;
* Information on disease-specific and the overall health systems, along with the linkages between them;
* Relevant key and/or vulnerable populations;
* Human rights, gender and age-related barriers and inequities in access to services;
* Socio-economic, geographic, and other barriers and inequities in access to health services; and
* Community responses and engagement.

Refer to information provided in the key reference documents listed in **Section 1.1**.

|  |
| --- |
| [Applicant response] |

## Synergy with the Global Fund and Other Partner Investments

Describe how the program complements or addresses gaps in, interventions at the national and regional levels by responding to the following:

* Explain how this funding requests avoids duplicating national programs or other ongoing interventions (either the Global Fund, national or other partners investments), and
* Describe how this funding request delivers on the objectives for which it is designed during the three-year period, while minimizing dependencies on Global Fund financing beyond the implementation period.

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| [Applicant response] |

# Section 2: Funding Request and Prioritization

To respond to the questions below, refer to the *Multicountry* *Instructions,* as well as national strategy documents, **Performance Framework and Budget.**

## 2.1 Overview of Funding Priorities

Summarize the **approach used for prioritization** of modules and interventions. The response should include:

* How these prioritized modules ensure the highest possible impact or catalytic effect with a view to ending the epidemics of HIV, TB and malaria; and
* How challenges, barriers and inequities, including those related to human rights and gender, are being addressed through the modules prioritized within this funding request.

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| [Applicant response] |

## Funding Priorities

1. Based on the [Global Fund Modular Framework](https://www.theglobalfund.org/media/4309/fundingmodel_modularframework_handbook_en.pdf), use the table below to detail **each** **prioritized module** proposed for Global Fund investment for the relevant disease component.

|  |
| --- |
| **COMPONENT:** *(Indicate component here.)* |

|  |  |
| --- | --- |
| **Module #** |  |
| **Intervention(s) & Key Activities** |  |
| **Priority Population(s) and geographical scope** |  |
| **Barriers and Inequities** |  |
| **Rationale** |  |
| **Expected Outcome** |  |
| **Expected Investment** |  |

|  |  |
| --- | --- |
| **Module #** |  |
| **Intervention(s) & Key Activities** |  |
| **Priority Population(s) and geographical scope** |  |
| **Barriers and Inequities** |  |
| **Rationale** |  |
| **Expected Outcome** |  |
| **Expected Investment** |  |

|  |  |
| --- | --- |
| **Module #** |  |
| **Intervention(s) & Key Activities** |  |
| **Priority Population(s) and geographical scope** |  |
| **Barriers and Inequities** |  |
| **Rationale** |  |
| **Expected Outcome** |  |
| **Expected Investment** |  |

*(Add additional tables as relevant)*

1. **Opportunities for integration:** Explain how the proposed investments take into consideration:

* Common needs across the three diseases and health system bottlenecks in countries included in the proposal;
* Alignment and links with broader health and community systems in participant countries to improve disease outcomes, efficiency, equity and program sustainability; and
* Strengthening capacities of regional and/or multicountry processes and mechanisms aimed at improving the effectiveness of systemic enablers for regional responses to population health challenges (for example, surveillance systems, reference laboratories, data sharing agreements, etc.).

|  |
| --- |
| [Applicant response] |

1. Explain how this funding request reflects **value for money**, including examples of improvement in value for money compared to the current allocation period. To respond, refer to the Multicountry *Instructions* for the aspects of value for money that should be considered.

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| [Applicant response] |

# Section 3: Operationalization and Implementation Arrangements

To respond to the questions below, refer to the *Multicountry* *Instructions* and an updated**Implementation Arrangement Map**.

1. Describe how the proposed **implementation arrangements** will ensure efficient program delivery.

|  |
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| [Applicant response] |

1. Explain how **coordination among the regional and national stakeholders**, including Country Coordinating Mechanisms and Principal Recipients of the Global Fund country grants will be assured to deliver on the program objectives.

|  |
| --- |
| [Applicant response] |

1. Detail the **oversight mechanism** to be put in place and how other actors outside the Regional Coordinating Mechanism (RCM)/Regional Organization (RO) will be engaged in the oversight, especially representatives of key populations and people living with the disease(s) and Country Coordinating Mechanisms of the countries forming part of the proposal.

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| [Applicant response] |

1. Please explain how the nominated Implementer complies with the following **requirements at regional and country levels**, by demonstrating the following:

* technical expertise in the multicountry strategic priority,
* effective management structures and planning,
* capacity and systems for effective programmatic management and oversight of Sub-recipients,
* internal control system that is effective to prevent and detect misuse or fraud,
* an effective and accurate financial management system,
* data-collection capacity and tools to monitor programmatic and financial performance, and
* functional routine reporting system is in place.

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| [Applicant response] |

1. Describe key, **anticipated implementation risks** that might negatively affect (i) the delivery of the program objectives supported by the Global Fund, and/or (ii) the broader health system (national and regional level as applicable). Then, describe the mitigation measures that address these risks, and which entity would be responsible for these mitigation measures.

|  |  |  |
| --- | --- | --- |
| **Key Implementation Risks** | **Corresponding Mitigation Measures** | **Entity Responsible** |
|  |  |  |
|  |  |  |
| Add rows if necessary |  |  |

# Section 4: Sustainability

To respond to the questions below, refer to the Instructions, the Sustainability, Transition and Co-Financing Guidance Note, and a sustainability plan and/or transition work-plan, if available.

1. Highlight the main country or regional challenges related to sustainability (see indicative list in *Instructions*). Explain how this funding request and the design of the multicountry grant helps to address these challenges. This should include how the grant will achieve targets during the implementation period, while also contributing to sustainable change beyond the life of the grant.

|  |
| --- |
| [Applicant response] |

1. Explain if the proposed Global Fund investment will leverage resources from national governments and other donors to support or take up key costs included in this grant.

|  |
| --- |
| [Applicant response] |

# Annex 1: Documents Checklist

Use the list below to verify the completeness of your application package.

|  |  |
| --- | --- |
|  | Funding Request Form |
|  | Performance Framework |
|  | Budget |
|  | Prioritized above allocation request (PAAR) |
|  | Implementation Arrangement Map |
|  | Documents confirming the Applicant and Implementer Status |
|  | RCM/RO Endorsement of Funding Request |
|  | CCMs Endorsement of Funding Request from participating countries |
|  | RCM/RO Statement of Compliance |
|  | Regional Strategic Plan (Health Sector and Disease specific) |
|  | All supporting documentation referenced in the funding request |
|  | Health Product Management Tool (if applicable) |
|  | List of Abbreviations and Annexes |

1. A recommended number of pages per response can be found under the guidance for each response within these instructions. [↑](#footnote-ref-2)
2. PAARs can only be submitted with the Funding Request. To complete a PAAR, fill-in the Excel template that you will receive from the Global Fund Secretariat. [↑](#footnote-ref-3)
3. [As per the Global Fund 2020 Eligibility List](https://www.theglobalfund.org/media/9016/core_eligiblecountries2020_list_en.pdf?u=637157386160000000) [↑](#footnote-ref-4)