

GF/B43/EDP14 Decision on the Secretariat’s Recommendation on Funding from the 2020-2022 Allocation

Approved on 21 October 2020.

The Board:

- 1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of GF/B43/ER14 (“Table 1”);***
- 2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;***
- 3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and***
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.***

This decision does not have material budgetary implications for operating expenses.

Table 1 : Secretariat’s Recommendation on Funding from the 2020-2022 Allocation

N	Applicant	Disease Component	Grant Name¹	Grant End Date	Currency	Total Program Budget²	Catalytic Funds in Grant	Domestic Commitment³	Unfunded Quality Demand
1	Afghanistan	Malaria	AFG-M-UNDP	31-12-23	US\$	20,000,000	-	1,000,000	11,591,115
2	Azerbaijan	HIV/TB	AZE-C-MOH	30-06-24	US\$	17,261,208	-	116,080,238	26,519,652

¹ The Grant names are subject to change based on the ISO code.

² The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where Covid-19 Response Mechanism funding has been integrated into the Grant.

³ Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

3	Côte d'Ivoire	TB	CIV-T-MOH	31-12-23	EUR	11,767,053	-	19,383,102	4,811,096
4	Guinea-Bissau	Malaria	GNB-M-UNDP	31-12-23	EUR	24,660,205	-	12,796,800	2,562,045
5	Malawi	HIV/TB	MWI-C-MOH	30-06-24	US\$	413,795,310	2,500,000	HIV: 20,497,289 TB: 599,464 Malaria: 1,647,269 RSSH: 38,470,431	274,226,607 7,403,669
6		HIV/TB	MWI-C-WVM	30-06-24	US\$	20,058,104	8,400,000		
7		Malaria	MWI-M-MOH	30-06-24	US\$	54,059,786	-		
8		Malaria	MWI-M-WVM	30-06-24	US\$	35,925,876	-		
9	Mongolia	HIV/TB	MNG-C-MOH	31-12-23	US\$	13,344,330	-	32,948,039	6,270,153
10	Namibia	HIV/TB/Malaria/ RSSH	NAM-Z-MOH	31-12-23	US\$	39,202,489	1,800,000	326,033,379	13,637,007
11	Philippines	HIV	PHL-H-PSFI	31-12-23	US\$	22,338,651	2,000,000	228,710,602	23,939,348
12		Malaria	PHL-M-PSFI	31-12-23	US\$	7,997,113	-	59,154,824	2,201,584
13		TB	PHL-T-PBSP	31-12-23	US\$	129,096,167	10,000,000	387,798,681	59,434,849

N	Applicant	Disease Component	Grant Name ⁴	Grant End Date	Currency	Total Program Budget ⁵	Catalytic Funds in Grant	Domestic Commitment ⁶	Unfunded Quality Demand
14	Uganda	HIV	UGA-H-MoFPED	31-12-23	US\$	277,341,323	5,400,000	248,940,764	350,841,832
15		HIV/TB	UGA-C-TASO	31-12-23	US\$	32,912,064	9,100,000	HIV: 248,940,764 TB: 12,787,930 RSSH: 177,504,165	

⁴ The Grant names are subject to change based on the ISO code.

⁵ The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where Covid-19 Response Mechanism funding has been integrated into the Grant.

⁶ Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

16		TB	UGA-T-MoFPED	31-12-23	US\$	29,223,593	6,000,000	12,787,930	
17	Zanzibar	HIV/TB	QNB-C-MOH	31-12-23	US\$	6,031,011	-	HIV: 157,713	4,052,922
18		Malaria	QNB-M-MoH	31-12-23	US\$	5,185,635	-	TB: 60,000 Malaria: 90,620 RSSH: 16,162,025	2,516,058

