

GF/B44/EDP26 Decision on the Secretariat's Recommendation on Funding from the 2020-2022 Allocation

Approved on 19 May 2021

The Board:

- 1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of GF/B44/ER19 (“Table 1”);***
- 2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;***
- 3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and***
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.***

This decision does not have material budgetary implications for operating expenses.

Table 1: Secretariat’s Recommendation on Funding from the 2020-2022 Allocation

Please note that each country name (or component) is linked to the extranet site where supporting documents are available for review.

N	Applicant	Disease Component	Grant Name ¹	Grant End Date	Currency	Total Program Budget ²	Catalytic Funds in Grant	Domestic Commitment ³	Unfunded Quality Demand
1	Angola	HIV/TB/Malaria/RSSH	AGO-Z-UNDP	30-06-24	US\$	82,600,349	-	HIV: 40,893,132 TB: 13,207,488 Malaria: 67,089,660	-
2	Bhutan	HIV/TB	BTN-C-MOH	30-06-24	US\$	2,160,464	-	HIV: 2,683,062 TB: 3,025,906	2,654,184
3	Costa Rica	HIV	CRI-H-HIVOS	30-06-24	US\$	2,200,662	-	HIV: 157,282,505	200,000
4	Gambia	Malaria	GMB-M-MOH	30-06-24	US\$	19,107,031	-	Malaria & RSSH: 1,098,105	5,503,372
5	Kenya	HIV	KEN-H-KRCS	30-06-24	US\$	76,678,956	13,749,108	HIV: 1,189,561,807	135,962,804
6			KEN-H-TNT	30-06-24	US\$	187,685,444	4,450,892		
7		TB	KEN-T-AMREF	30-06-24	US\$	53,503,114	7,390,211	TB: 60,191,126	
8			KEN-T-TNT	30-06-24	US\$	42,675,832	609,789		
9		Malaria	KEN-M-AMREF	30-06-24	US\$	17,148,070	-	Malaria: 47,664,594	
10			KEN-M-TNT	30-06-24	US\$	63,817,905	-		
11	Lesotho	HIV/TB	LSO-C-MOF	31-03-24	US\$	71,361,462	3,800,000	HIV: 136,800,000 TB: 23,642,271 RSSH: 208,220,000	8,018,955

¹ The Grant names are subject to change based on the ISO code.

² The Program budget for the Grant may be higher than the Program budget being recommended to the Board for approval where Covid-19 Response Mechanism funding has been integrated into the Grant.

³ Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies. Please note that the domestic commitments included in this report are recorded as of the date of the GAC meeting and may be updated during implementation for countries that have been granted policy flexibilities.

N	Applicant	Disease Component	Grant Name ⁴	Grant End Date	Currency	Total Program Budget ⁵	Catalytic Funds in Grant	Domestic Commitment ⁶	Unfunded Quality Demand
12	Madagascar	Malaria	MDG-M-PSI	31-12-24	US\$	44,370,650	-	Malaria & RSSH: 17,202,308	68,963,147
13		RSSH	MDG-S-MOH	30-06-24	US\$	12,227,553	-	RSSH: 12,140,464	8,454,758
14	Sierra Leone	HIV/TB/Malaria/RSSH	SLE-Z-CRS	30-06-24	US\$	9,104,603	-	HIV, TB, Malaria, RSSH: 9,465,377	13,664,203
15			SLE-Z-MOHS	30-06-24	US\$	116,540,360	1,500,000		

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