

Pooled Procurement Mechanism Demand Forecast for ARVs

Below is an indicative annual demand forecast for the 12 months of calendar year 2024 based on information available as of February 2024.

Note that volumes are not provided for some lower volume products and for products with limited or no demand visibility.

Number of packs 2024		
Dolutegravir/Lamivudine/Tenofovir 50/300/300mg tablet	* without secondary carton * may be procured in various sizes, but expressed as packs of 30 for forecasting purposes	69,000,000
Dolutegravir 50mg tablet 30		2,000,000
Abacavir/Lamivudine 120/60mg tablet dispersible (expressed as a pack of 30)		3,000,000
Abacavir/Dolutegravir/Lamivudine 600/50/300mg tablet, container of 30 tablets - no carton		700,000
Dolutegravir/Emtricitabine/Tenofovir alafenamide 50/200/25mg tablet 30 – no carton		3,000,000
Abacavir/Lamivudine 600/300mg tablet 30		600,000
Dolutegravir 10mg tablet 90		1,000,000
Emtricitabine/Tenofovir 200/300mg tablet 30		1,100,000
Nevirapine 10mg/ml oral suspension 100ml		300,000
Lamivudine/Tenofovir 300/300mg tablet 30		2,500,000
Lamivudine/Zidovudine 150/300mg tablet 60		300,000
Lamivudine/Zidovudine 30/60mg tablet dispersible 60		150,000
Atazanavir/Ritonavir 300/100mg tablet 30		700,000
Lopinavir/Ritonavir 200/50mg tablet 120		100,000
Zidovudine 50mg/5ml Oral solution 240ml		150,000
Ritonavir 100mg tablet (expressed as a pack of 30)		100,000
Darunavir 600mg tablet 60		50,000
Others		250,000
Total packs (all products)		85,000,000