

LIST OF ANNEXES

Annex 1: Statistical Annexes

- Annex 1.1: Annual Contributions to the Global Fund
- Annex 1.2: Summary of Proposal Development, Review, and Recommendations
- Annex 1.3a: Global Fund Grants: Approval to Disbursement Overview
- Annex 1.3b Global Fund Grants: Conditions Precedent and Special Conditions
- Annex 1.4: Annual Disbursements by Country
- Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant
- Annex 1.6a: Service Development Activities by Round / HIV Grants
- Annex 1.6b: Service Development Activities by Round / Tuberculosis Grants
- Annex 1.6c: Service Development Activities by Round / Malaria Grants
- Annex 1.7a: Global Fund Performance Indicators
- Annex 1.7b: Key Performance Indicators

Annex 2: Study Area 1 Methodology

Annex 3: Principles of the Global Fund

Annex 4: The Global Fund: Historical antecedents and first five years of operation

Annex 5: Status of Implementation of Recommendations to Strengthen the Proposals Management Processes of the TRP and the Secretariat

Annex 1: Statistical Annexes

Annex 1.1: Annual Contributions to the Global Fund

Annex 1.1: Annual Contributions to the Global Fund (in USD or USD equivalents through December 2006)						
	2001-2002	2003	2004	2005	2006	Total
Principal Contributors						
United States	\$300,000,000	\$322,725,000	\$458,881,279	\$414,011,250	\$512,325,526	\$2,007,943,055
France	\$59,005,000	\$63,780,750	\$182,066,450	\$180,970,500	\$287,062,313	\$772,885,013
European Commission	\$137,064,385	\$50,360,226	\$264,413,350	\$89,556,500	\$117,153,200	\$638,547,661
Japan	\$80,400,337	\$79,993,443	\$86,126,233	\$100,000,000	\$130,148,228	\$476,668,241
United Kingdom	\$78,215,278	\$40,032,750	\$80,333,210	\$161,353,780	\$116,487,000	\$456,421,998
Italy	\$108,618,673	\$106,541,600	\$121,020,000	\$96,816,000		\$432,986,273
Canada	\$25,000,000	\$25,000,000	\$50,005,530	\$110,282,267	\$110,599,894	\$320,867,690
Germany	\$11,995,200	\$37,427,325	\$45,944,850	\$102,954,728	\$88,114,680	\$286,436,783
Bill & Melinda Gates Foundation	\$50,000,000	\$50,000,000	\$50,000,000		\$100,000,000	\$250,000,000
Netherlands	\$8,087,400	\$43,590,360	\$54,344,679	\$56,067,100	\$76,768,478	\$238,858,017
Sweden	\$22,369,965	\$11,488,363	\$47,780,623	\$49,452,149	\$82,312,947	\$213,404,048
Subtotal	\$980,756,238	\$830,939,817	\$1,420,916,204	\$1,341,444,254	\$1,620,972,266	\$6,095,028,778
% of total funding	92.0%	88.7%	93.0%	91.1%	88.0%	90.5%
Other Contributors						
Spain	\$	\$35,000,000	\$15,000,000	\$15,000,000	\$63,900,000	\$128,900,000
Norway	\$17,962,003	\$17,709,581	\$17,864,798	\$23,561,558	\$43,143,594	\$120,241,536
Denmark	\$14,816,511	\$13,790,866	\$16,188,433	\$22,841,480	\$23,905,471	\$91,542,761
Ireland	\$9,835,000	\$11,161,430	\$12,299,000	\$17,111,900	\$20,416,900	\$70,824,230
Belgium	\$12,207,409	\$7,229,938	\$10,270,518	\$6,067,823	\$10,295,437	\$46,071,126
Australia			\$13,827,500	\$16,564,385	\$11,130,360	\$41,522,245
Switzerland	\$5,594,133	\$4,405,973	\$2,343,384	\$3,927,113	\$4,913,602	\$21,184,205
Luxembourg	\$1,037,500	\$2,277,320	\$2,235,300	\$2,418,200	\$2,571,000	\$10,539,320
Saudi Arabia		\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$10,000,000
Portugal		\$400,000	\$600,000	\$1,500,000	\$2,000,000	\$4,500,000
Finland					\$3,636,300	\$3,636,300
New Zealand		\$734,000	\$625,200	\$810,240		\$2,169,440
Austria	\$1,075,900					\$1,075,900
Korea (Republic of)			\$500,000	\$250,000	\$250,000	\$1,000,000
Kuwait		\$1,000,000				\$1,000,000
Iceland			\$206,298	\$214,408	\$200,000	\$620,707
Singapore			\$200,000	\$200,000	\$200,000	\$600,000
Liechtenstein	\$100,000		\$77,190	\$50,000	\$114,877	\$342,067
Greece				\$303,625		\$303,625
Monaco	\$44,000	\$44,000	\$44,000			\$132,000
Andorra	\$100,000					\$100,000
Poland		\$20,000	\$10,000	\$10,000	\$10,000	\$50,000
Hungary			\$10,000	\$12,000	\$13,000	\$35,000
Slovenia			\$5,479	\$9,317	\$13,285	\$28,080
Subtotal	\$62,772,456	\$96,273,108	\$94,807,103	\$113,352,050	\$189,213,826	\$556,418,543
% of total funding	6.6%	10.3%	6.2%	7.7%	10.3%	8.3%

Annex 1.1: Annual Contributions to the Global Fund (in USD or USD equivalents through December 2006)						
	2001-2002	2003	2004	2005	2006	Total
Recipient Country Contributions						
Russia	\$ 1,000,000	\$ 4,000,000	\$ 5,000,000	\$ 10,000,000	\$ 10,000,000	\$ 30,000,000
Nigeria	\$ 9,080,914					\$ 9,080,914
China	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 8,000,000
South Africa	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000	\$ 8,000,000
Thailand	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,000,000
Uganda			\$ 500,000	\$ 500,000	\$ 500,000	\$ 1,500,000
India					\$ 1,000,000	\$ 1,000,000
Mexico	\$ 100,000	\$ 100,000		\$ 100,000		\$ 200,000
Zimbabwe	\$ 158,462	\$ 158,462				\$ 158,462
Brazil	\$ 50,000	\$ 50,000	\$ 50,000		\$ 50,000	\$ 150,000
Barbados		\$ 100,000				\$ 100,000
Burkina Faso	\$ 75,000					\$ 75,000
Zambia	\$ 25,000					\$ 25,000
Kenya	\$ 8,273					\$ 8,273
Cameroon						\$ -
Liberia						\$ -
Niger						\$ -
Rwanda						\$ -
Subtotal	\$ 10,189,187	\$ 9,408,462	\$ 10,550,000	\$ 15,600,000	\$ 16,550,000	\$ 62,297,649
% of total funding	1.1%	1.0%	0.7%	1.1%	0.9%	0.9%
Private (non-Gates) Contributions						
(Product) ¹ and Partners					\$ 11,701,736	\$ 11,701,736
United Nations Foundation	\$ 980,092	\$ 154,214	\$ 848,997	\$ 656,831	\$ 732,842	\$ 3,372,977
Gen Catalunya/ Spain				\$ 1,256,900	\$ 1,991,250	\$ 3,248,150
UNITAID						\$ -
Other	\$ 2,256,712	\$ 10,899	\$ 1,000,000	\$ 100,000	\$ 250,000	\$ 3,617,611
Subtotal	\$ 3,236,804	\$ 165,113	\$ 1,848,997	\$ 2,013,731	\$ 14,675,828	\$ 21,940,473
% of total funding	0.3%	0.0%	0.1%	0.1%	0.8%	0.3%
	\$ 956,954,685	\$ 936,786,500	\$ 1,528,122,304	\$ 1,472,410,035	\$ 1,841,411,920	\$ 6,735,685,443

Annex 1.2: Summary of Proposal Development, Review, and Recommendations

Annex 1.2: Summary of Proposal Development, Review, and Recommendations												
	Round 1		Round 2		Round 3		Round 4		Round 5		Round 6	
	Number	Value	Number	Value	Number	Value	Number	Value	Number	Value	Number	Value
Proposals/ Components Received & Screened												
Countries submitting			100		112		82		105			
Proposals received of which:	322		177		170		136		168		144	
CCMs			97		100		82		90		96	
Other			80		70		54		78		48	
Components					240		217		312		253	
Two year value (in millions)												
Five year value (in millions)												
No. of proposals screened out due to:			66		56		40		70		36	
Lack of CCM endorsement					50							
Late					6							
Eligibility for review by TRP												
Proposals	145		111		114		96		98		108	
Components / 5 year value (USD millions)	205		229	5 100	180	4 422	173	6 214	202	7 600	196	6 114
TRP recommendations												
Countries recommended	40		61		50		50		51			
Components recommended	62		98		70		69		63		85	
of which Category 1			11	204	5	46	2	66	5	99	9	149
of which Category 2			87	1 785	65	1 465	67	2 846	58	1 675	76	1 910
% of proposals recommended / % of budget	30%		43%	39%	39%	34%	40%	47%	31%	23%	43%	
Two year value (in millions)	616		866		620		968		726		847	
Five year value (in millions)			2 051		1 511		2 912		1 774		2 057	
No. of components not recommended	143		131		110		104		139		111	
of which Category 3			115	2 805	88	2 353	94	3 058	120	5 073	97	3 750
of which Category 4			16	306	21	558	10	244	19	753	14	305
Component success rates												
First-time submissions			35%		36%		23%		18%		25%	
Resubmissions (Category 3 from previous rounds)												
Component distribution	56	616	98	866	68	620	69	968	63	725	85	847
Africa		342	46	528	31	351	34	663	32	483	36	401
Americas		73	11	79	12	69	6	26	5	64	4	48
Eastern Mediterranean		6	12	71	6	32	5	31	4	28	7	42
Europe		37	10	75	8	59	7	53	9	26	17	119
Southeast Asia		98	9	78	7	54	8	111	3	33	11	165
Western Pacific		61	10	35	4	55	9	84	10	91	10	72

Annex 1.2: Summary of Proposal Development, Review, and Recommendations												
	Round 1		Round 2		Round 3		Round 4		Round 5		Round 6	
	Number	Value	Number	Value	Number	Value	Number	Value	Number	Value	Number	Value
TRP recommendations (continued)												
Budgeted amounts												
Service delivery resources				65%		58%		63%		51%		48%
Infrastructure & Equipment			78	9%	85	14%	77	8%	74	10%	91	11%
Commodities & Products			225	26%	155	25%	165	17%	148	20%	188	22%
Drugs			260	30%	118	19%	368	38%	151	21%	126	15%
Capacity-building				20%		26%		18%		27%		25%
Human Resources			78	9%	73	12%	97	10%	90	12%	112	13%
Training & Planning			95	11%	87	14%	77	8%	106	15%	100	12%
Administration				15%		17%		19%		22%		27%
Monitoring & Evaluation			43	5%	35	6%	0	0%	0	0%	0	0%
Administration			52	6%	36	6%	116	12%	98	14%	155	18%
Other			35	4%	31	5%	68	7%	58	8%	75	9%
Total			866		620		968		725		847	
Appeals												
Eligible for appeal					42		36		43		48	
Appeals submitted					8		14		21		12	
Appeals eligible for review / Value over 5 years (USD millions)					6	94	13	750	19	632	12	387
Appeals won / Value over 5 years (USD millions)			1	9	3	46	3	117	4	200	2	68
			Colombia		Yemen		Niger		Eg Guinea		Egypt	
					Suriname		Russian Fed		Philippines		Pakistan	
					MC RO		Uzbekistan		Sudan (2)			

Annex 1.3A: Global Fund Grants: Approval to Disbursement Overview

Annex 1.3A: Global Fund Grants: Approval to Disbursement Overview (information from AIDSPAN site as of 15 June, 2007)													
REGION: EAST ASIA & THE PACIFIC													
Country	Rtd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates					
			Grant approved (1)	Agreement Date (2)	Official start date (3)	Actual First Disbursement Date (4)	Days from Grant Approval to Agreement (2 Start Date (1)	Days from Agreement to Start Date (3-2)	Days from Agreement to 1st Disbursement (4-2)	Approval Date (5)	Agreement Date (6)	No. of Days (6-5)	
Cambodia	1	CAM-102-G01-H-00	24-Apr-02	27-Jan-03	1-Sep-03	17-Apr-03	278	495	217	80	10-Jun-05	31-Aug-05	82
Cambodia	2	CAM-202-G04-T-00	31-Jan-03	14-Oct-03	1-Jan-04	12-Dec-03	256	335	79	59	24-Oct-05	1-Mar-06	128
Cambodia	2	CAM-202-G03-M-00	31-Jan-03	14-Oct-03	1-Jan-04	12-Dec-03	256	335	79	59	24-Oct-05	1-Mar-06	128
Cambodia	2	CAM-202-G02-H-00	31-Jan-03	14-Oct-03	1-Jan-04	12-Dec-03	256	335	79	59	24-Oct-05	1-Mar-06	128
Cambodia	4	CAM-405-G05-H	30-Jun-04	24-Jun-05	1-Sep-05	29-Aug-05	359	428	89	-	-	-	-
Cambodia	4	CAM-405-G05-M	30-Jun-04	24-Jun-05	1-Sep-05	29-Aug-05	359	428	69	66	-	-	-
Cambodia	5	CAM-506-G07-H	30-Sep-05	30-Aug-06	1-Oct-06	22-Sep-06	334	366	32	23	-	-	-
Cambodia	5	CAM-506-G08-S	30-Sep-05	26-Sep-06	1-Nov-06	13-Oct-06	361	397	36	17	-	-	-
Cambodia	5	CAM-506-G09-T	30-Sep-05	26-Sep-06	1-Nov-06	13-Oct-06	361	397	36	17	-	-	-
Cambodia	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
China	1	CHN-102-G02-M-00	24-Apr-02	30-Jan-03	1-Apr-03	10-Apr-03	281	342	61	70	11-Feb-05	26-Apr-05	74
China	1	CHN-102-G01-T-00	24-Apr-02	30-Jan-03	1-Apr-03	10-Apr-03	281	342	61	70	11-Feb-05	13-May-05	91
China	3	CHN-304-G03-H	17-Oct-03	18-Aug-04	1-Sep-04	25-Aug-04	306	320	14	7	13-May-06	5-Sep-06	115
China	4	CHN-405-G05-H	30-Jun-04	1-Jun-05	1-Jul-05	29-Jun-05	336	366	30	28	12-Mar-07	-	-
China	4	CHN-405-G04-T	30-Jun-04	1-Jun-05	1-Jul-05	5-Jul-05	336	366	30	34	11-Jun-07	-	-
China	5	CHN-506-G06-H	30-Sep-05	11-Jul-06	1-Jul-06	13-Jul-06	284	274	-10	2	-	-	-
China	5	CHN-506-G07-M	30-Sep-05	11-Jul-06	1-Nov-06	23-Oct-06	284	397	113	104	-	-	-
China	5	CHN-506-G08-T	30-Sep-05	29-Sep-06	1-Nov-06	13-Oct-06	364	397	33	14	-	-	-
China	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
China	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
East Timor	2	TMP-202-G01-M-00	31-Jan-03	25-Jun-03	1-Sep-03	17-Jul-03	145	213	68	22	10-Jun-05	7-Sep-05	89
East Timor	3	TMP-304-G02-T	17-Oct-03	1-Nov-04	1-Mar-05	24-Feb-05	381	501	120	115	-	-	-
East Timor	5	TMP-506-G03-H	30-Sep-05	18-Dec-06	1-Jun-07	4-May-07	444	609	165	137	-	-	-
Indonesia	1	IND-102-G03-H-00	24-Apr-02	11-Jun-03	1-Jul-03	15-Jul-03	413	433	20	34	13-May-05	20-Jul-05	433
Indonesia	1	IND-102-G02-M-00	24-Apr-02	11-Jun-03	1-Jul-03	8-Jul-03	413	433	20	27	24-Oct-05	23-Aug-06	303
Indonesia	1	IND-102-G01-T-00	24-Apr-02	27-Jan-03	1-Aug-03	13-Mar-03	278	464	186	45	11-Jul-05	31-Oct-05	112
Indonesia	4	IND-405-G04-H	30-Jun-04	26-Jan-05	1-Apr-05	12-Apr-05	210	275	65	76	22-Jan-07	-	-
Indonesia	5	IND-506-G05-T	30-Sep-05	21-Sep-06	1-Feb-07	9-Jan-07	356	489	133	110	-	-	-
Indonesia	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Lao PDR	1	LAO-102-G01-H-00	24-Apr-02	5-Feb-03	1-May-03	2-May-03	287	372	85	86	19-Apr-05	9-May-05	20
Lao PDR	1	LAO-102-G02-M-00	24-Apr-02	5-Feb-03	1-May-03	2-May-03	287	372	85	86	11-Feb-05	9-May-05	87
Lao PDR	2	LAO-202-G03-T-00	31-Jan-03	3-Jul-03	1-Oct-03	18-Sep-03	153	243	90	77	11-Jul-05	21-Nov-05	133
Lao PDR	4	LAO-405-G04-H	30-Jun-04	11-May-05	1-Jul-05	17-Jun-05	315	366	51	37	11-Jun-07	-	-
Lao PDR	4	LAO-405-G05-M	30-Jun-04	11-May-05	1-Jul-05	17-Jun-05	315	366	51	37	11-Jun-07	-	-

Country	Rnd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates					
			Grant approved (1)	Agreement Date (2)	Official start date (3)	Actual First Disbursement Date (4)	Days from Grant Approval to Agreement (2-Start Date) (1)	Days from Agreement to Start Date (3-2)	Days from Agreement to 1st Disbursement (4-2)	Approval Date (5)	Agreement Date (6)	No. of days (6-5)	
REGION: EAST ASIA & THE PACIFIC													
Lao PDR	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Lao PDR	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Mongolia	1	MON-102-G01-T-00	24-Apr-02	5-Feb-03	1-May-03	9-Apr-03	287	372	85	11-Feb-05	1-Apr-05	49	-
Mongolia	2	MON-202-G02-H-00	31-Jan-03	1-Jul-03	1-Aug-03	18-Jul-03	151	182	31	12-Apr-05	16-May-05	34	-
Mongolia	4	MON-405-G03-T	30-Jun-04	5-Apr-05	1-Apr-05	20-Apr-05	279	275	4	22-Jan-07	-	-	-
Mongolia	5	MON-505-G04-H	30-Sep-05	8-May-06	1-Jul-06	28-Jun-06	220	274	54	-	-	-	-
Multi-country Western Pacific	2	MWP-202-G01-H-00	31-Jan-03	27-Jun-03	1-Jul-03	30-Jul-03	147	151	4	12-Apr-05	30-Jun-05	79	-
Multi-country Western Pacific	2	MWP-202-G02-M-00	31-Jan-03	27-Jun-03	1-Jul-03	30-Jul-03	147	151	4	12-Apr-05	30-Jun-05	79	-
Multi-country Western Pacific	2	MWP-202-G03-T-00	31-Jan-03	27-Jun-03	1-Jul-03	30-Jul-03	147	151	4	12-Apr-05	30-Jun-05	79	-
Multi-country Western Pacific	5	MWP-505-G04-M	30-Sep-05	13-Jun-06	1-Jul-06	14-Jul-06	256	274	18	-	-	-	-
Myanmar	2	MYN-202-G01-T-00 (Terminated)	31-Jan-03	13-Aug-04	1-Jan-05	14-Sep-04	560	701	141	-	-	-	-
Myanmar	3	MYN-305-G02-H (Terminated)	17-Oct-03	14-Jan-05	1-Apr-05	24-Mar-05	455	532	77	-	-	-	-
Myanmar	3	MYN-305-G03-M (Terminated)	17-Oct-03	14-Jan-05	1-Apr-05	24-Mar-05	455	532	77	-	-	-	-
Papua New Guinea	3	PNG-304-G01-M	17-Oct-03	7-Jul-04	1-Aug-04	9-Aug-04	264	289	25	13-May-06	27-Apr-07	349	-
Papua New Guinea	4	PNG-405-G02-H	30-Jun-04	30-Jun-05	1-Sep-05	2-Sep-05	365	428	63	-	-	-	-
Papua New Guinea	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Philippines	2	PHL-202-G01-M-00	31-Jan-03	11-Jun-03	1-Aug-03	30-Jun-03	131	182	51	13-May-05	25-Nov-05	196	-
Philippines	2	PHL-202-G02-T-00	31-Jan-03	11-Jun-03	1-Aug-03	30-Jun-03	131	182	51	13-May-05	8-Nov-05	179	-
Philippines	3	PHL-304-G03-H	17-Oct-03	27-Jun-04	1-Aug-04	9-Jul-04	254	289	35	13-Apr-06	7-Aug-06	116	-
Philippines	5	PHL-505-G04-H	30-Sep-05	18-Aug-06	1-Oct-06	12-Sep-06	322	366	44	-	-	-	-
Philippines	5	PHL-505-G05-M	30-Sep-05	16-May-06	1-Jun-06	25-May-06	228	244	16	-	-	-	-
Philippines	5	PHL-505-G06-T	30-Sep-05	18-Aug-06	1-Oct-06	12-Sep-06	322	366	44	-	-	-	-
Philippines	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Philippines	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Thailand	1	THA-102-G01-H-00	24-Apr-02	18-May-03	1-Oct-03	15-Jul-03	389	525	136	24-Oct-05	28-Mar-06	155	-
Thailand	1	THA-102-G02-T-00	24-Apr-02	18-May-03	1-Oct-03	15-Jul-03	389	525	136	16-Jan-06	12-Apr-06	86	-
Thailand	2	THA-202-G03-H-00	31-Jan-03	1-Jul-03	1-Oct-03	15-Jul-03	151	243	92	12-Aug-06	30-May-06	291	-

Country	Rind	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates					
			Grant approved (1)	Agreement Date (2)	Official start date (3)	Actual First Disbursement Date (4)	Days from Grant Approval to Agreement (2 Start Date (3)) (1)	Days from Agreement to 1st Disbursement (4-2)	Approval Date (5)	Agreement Date (6)	No. of days (6-5)		
REGION: EAST ASIA & THE PACIFIC													
Thailand	2	THA-202-G05-M-00	31-Jan-03	15-Oct-03	1-Mar-04	20-Feb-04	257	395	138	128	16-Jan-06	31-May-06	135
Thailand	3	THA-304-G06-H	17-Oct-03	1-Sep-04	1-Oct-04	21-Oct-04	320	350	30	50	14-Jul-06	29-Jan-07	199
Thailand	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Vietnam	1	VTN-102-G01-H-00	24-Apr-02	5-Sep-03	1-Feb-04	17-Dec-03	499	648	149	103	11-Nov-05	14-Mar-06	123
Vietnam	1	VTN-102-G02-T-00	24-Apr-02	15-Oct-03	1-Jun-04	26-Apr-04	539	769	230	194	11-Mar-06	4-Dec-06	268
Vietnam	3	VTN-304-G03-M	17-Oct-03	24-Aug-04	1-Jan-05	21-Dec-04	312	442	130	119	25-Sep-06	1-Mar-07	157
Vietnam	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Vietnam	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
REGION: EASTERN EUROPE & CENTRAL ASIA													
Albania	5	ALB-506-G01-H	30-Sep-05	20-Oct-06	1-Apr-07	9-Mar-07	365	548	163	140	-	-	-
Albania	5	ALB-506-G02-T	30-Sep-05	20-Oct-06	1-Apr-07	9-Mar-07	365	548	163	140	-	-	-
Armenia	2	ARM-202-G01-H-00	31-Jan-03	14-Jul-03	1-Nov-03	17-Oct-03	164	274	110	95	11-Jul-05	10-Oct-05	91
Armenia	5	ARM-506-G02-T	30-Sep-05	20-Sep-06	1-Jan-07	22-Nov-06	355	458	103	63	-	-	-
Azerbaijan	4	AZE-405-G01-H	30-Jun-04	21-Apr-05	1-Jun-05	3-May-05	295	336	41	12	12-Feb-07	1-May-07	78
Azerbaijan	5	AZE-506-G02-T	30-Sep-05	1-May-06	1-Oct-06	19-Jul-06	213	366	153	79	-	-	-
Belarus	3	BLR-304-G01-H	17-Oct-03	29-Jun-04	1-Dec-04	5-Oct-04	256	411	155	98	14-Aug-06	23-Nov-06	101
Belarus	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Bosnia and Herzegovina	5	BIH-506-G01-H	30-Sep-05	13-Oct-06	1-Nov-06	23-Oct-06	378	397	19	10	-	-	-
Bosnia and Herzegovina	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Bulgaria	2	BUL-202-G01-H-00	31-Jan-03	6-Jun-03	1-Jan-04	15-Jul-03	126	335	209	39	20-Sep-05	9-Jan-06	111
Bulgaria	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Croatia	2	HRV-202-G01-H-00	31-Jan-03	21-Jul-03	1-Dec-03	12-Aug-03	171	304	133	22	12-Aug-05	9-Jan-06	150
Estonia	2	EST-202-G01-H-00	31-Jan-03	25-Sep-03	1-Oct-03	7-Nov-03	237	243	6	43	10-Jun-05	16-Sep-05	98
Estonia	2	EST-202-G01-H-e	31-Jan-03	25-Sep-03	1-Oct-03	7-Nov-03	237	243	6	43	10-Jun-05	16-Sep-05	98
Georgia	2	GEO-202-G01-H-00	31-Jan-03	14-Jul-03	1-Mar-04	18-Sep-03	164	395	231	66	13-Dec-05	28-Feb-06	77
Georgia	3	GEO-304-G02-M	17-Oct-03	29-Apr-04	1-Jul-04	11-Jun-04	195	258	63	43	11-Mar-06	14-May-06	64
Georgia	4	GEO-405-G03-T	30-Jun-04	25-Jan-05	1-Apr-05	3-Mar-05	209	275	66	37	11-Dec-06	31-Jan-07	51
Georgia	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Georgia	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-

Country	Rnd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates					
			Grant approved (1)	Agreement Date (2)	Official start date (3)	Actual First Disbursement Date (4)	Days from Grant Approval to Agreement (2-Start Date) (1)	Days from Agreement to Start Date (3-2)	Days from Agreement to 1st Disbursement (4-2)	Approval Date (5)	Agreement Date (6)	No. of Days (6-5)	
REGION: EASTERN EUROPE & CENTRAL ASIA													
Global(WFP)	1	WRL-102-G01-H-00	24-Apr-02	29-Jan-03	1-Feb-03	6-Jun-03	280	283	3	128	12-Aug-05	20-Jan-06	161
Kazakhstan	2	KAZ-202-G01-H-00	31-Jan-03	4-Aug-03	1-Dec-03	2-Dec-03	185	304	119	120	12-Aug-05	24-Nov-05	104
Kazakhstan	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Kosovo (Serbia)	4	KOS-405-G01-T	30-Jun-04	24-Mar-06	1-Apr-06	24-Mar-06	632	640	8	0	-	-	-
Kyrgyzstan	2	KGZ-202-G01-H-00	31-Jan-03	4-Aug-03	1-Mar-04	5-Feb-04	185	395	210	185	11-Mar-06	5-May-06	55
Kyrgyzstan	2	KGZ-202-G02-T-00	31-Jan-03	4-Aug-03	1-Mar-04	24-Oct-03	185	395	210	81	11-Mar-06	10-May-06	60
Kyrgyzstan	5	KGZ-506-G03-M	30-Sep-05	27-Mar-06	1-May-06	11-Apr-06	178	213	35	15	-	-	-
Kyrgyzstan	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Macedonia, FYR	3	MKD-304-G01-H	17-Oct-03	16-Sep-04	1-Nov-04	2-Nov-04	335	381	46	47	14-Jul-06	9-Aug-06	26
Macedonia, FYR	5	MKD-506-G02-T	30-Sep-05	31-Mar-06	1-Apr-06	12-Apr-06	182	183	1	12	-	-	-
Moldova	1	MOL-102-G01-C-00	24-Apr-02	24-Mar-03	1-May-03	22-Apr-03	334	372	38	29	11-Feb-05	12-May-05	90
Moldova	6	MOL-607-G03-H	3-Nov-06	1-May-07	1-Jan-08	-	179	424	245	-	-	-	-
Moldova	6	MOL-607-G02-T	3-Nov-06	18-Apr-07	1-Jan-08	-	166	424	258	-	-	-	-
Montenegro	5	MNT-506-G01-H	30-Sep-05	28-May-06	1-Aug-06	14-Jul-06	240	305	65	47	-	-	-
Montenegro	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Romania	2	ROM-202-G01-H-00	31-Jan-03	6-Jun-03	1-Jan-04	15-Jul-03	126	335	209	39	24-Oct-05	24-Feb-06	123
Romania	2	ROM-202-G02-T-00	31-Jan-03	6-Jun-03	1-Feb-04	15-Jul-03	126	366	240	39	-	-	-
Romania	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Romania	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Russian Federation	3	RUS-304-G01-H	17-Oct-03	25-Jun-04	15-Aug-04	27-Aug-04	252	303	51	63	13-May-06	10-Aug-06	89
Russian Federation	3	RUS-304-G02-T	17-Oct-03	14-Oct-04	1-Dec-04	1-Dec-04	363	411	48	48	14-Aug-06	24-Oct-06	71
Russian Federation	4	RUS-405-G03-H	30-Jun-04	6-Jun-05	1-Sep-05	9-Sep-05	341	428	87	95	-	-	-
Russian Federation	4	RUS-405-G04-T	30-Jun-04	4-Oct-05	1-Dec-05	19-Dec-05	461	519	58	76	-	-	-
Russian Federation	5	RUS-506-G05-H	30-Sep-05	15-Aug-06	1-Sep-06	12-Sep-06	319	336	17	28	-	-	-
Serbia	1	SER-102-G01-H-00	24-Apr-02	16-Apr-03	1-Nov-03	6-Jun-03	357	556	199	51	11-Jul-05	3-Feb-06	207
Serbia	3	SER-304-G02-T	17-Oct-03	4-Oct-04	1-Dec-04	12-Nov-04	353	411	58	39	14-Aug-06	9-Nov-06	87
Serbia	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Tajikistan	1	TAJ-102-G01-H-00 (inactive)	24-Apr-02	30-Mar-03	1-May-03	22-Apr-03	340	372	32	23	11-Feb-05	19-Apr-05	67
Tajikistan	3	TAJ-304-G02-T	17-Oct-03	27-Sep-04	1-Nov-04	18-Oct-04	346	381	35	21	14-Jul-06	16-Oct-06	94

Country	Rnd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates					
			Grant approved (1)	Agreement Date (2)	Official start date (3)	Actual First Disbursement Date (4)	Days from Grant Approval to Agreement (2 Start Date (1) 1)	Days from Agreement to 1st Disbursement (4-2)	Approval Date (5)	Agreement Date (6)	No. of days (6-5)		
REGION: EASTERN EUROPE & CENTRAL ASIA													
Tajikistan	4	TAJ-404-G03-H	30-Jun-04	4-Nov-04	1-Jan-05	1-Dec-04	127	165	58	27	25-Sep-06	18-Dec-06	84
Tajikistan	5	TAJ-506-G04-M	30-Sep-05	20-Mar-06	1-Apr-06	24-Mar-06	171	183	12	4	-	-	-
Tajikistan	6	TAJ-607-G05-H	3-Nov-06	10-Apr-07	-	11-May-07	156	-	-	31	-	-	-
Tajikistan	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Turkey	4	TUR-405-G01-H	30-Jun-04	28-Jun-05	1-Aug-05	16-Sep-05	363	397	34	80	-	-	-
Ukraine	1	UKR-102-G04-H-00 (G1)	24-Apr-02	9-Mar-04	Not yet set	10-Mar-04	666	-	-	1	-	-	-
Ukraine	1	UKR-102-G01-H-00 (Terminated), (G1)	24-Apr-02	22-Mar-03	18-Mar-03	22-Jul-03	332	328	-4	122	-	-	-
Ukraine	1	UKR-102-G02-H-00 (Terminated), (G1)	24-Apr-02	29-Jan-03	28-Jan-03	17-Apr-03	280	279	-1	78	-	-	-
Ukraine	1	UKR-102-G03-H-00 (Terminated), (G1)	24-Apr-02	17-Feb-03	17-Feb-03	23-May-03	299	299	0	95	-	-	-
Ukraine	1	UKR-102-G04-H-00 (G2)	24-Apr-02	15-Mar-04	15-Mar-04	26-Apr-04	691	691	0	42	-	-	-
Ukraine	1	UKR-102-G04-H-e (G2)	24-Apr-02	15-Mar-04	15-Mar-04	26-Apr-04	691	691	0	42	-	-	-
Ukraine	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Uzbekistan	3	UZB-304-G01-H	17-Oct-03	28-Sep-04	1-Dec-04	29-Oct-04	347	411	64	31	14-Aug-06	4-Oct-06	51
Uzbekistan	4	UZB-405-G02-M	30-Jun-04	11-Feb-05	1-Apr-05	15-Mar-05	226	275	49	32	11-Dec-06	6-Feb-07	57
Uzbekistan	4	UZB-405-G03-T	30-Jun-04	9-Feb-05	1-Apr-05	10-Mar-05	224	275	51	29	11-Dec-06	23-Jan-07	43
REGION: LATIN AMERICA & THE CARIBBEAN													
Argentina	1	ARG-102-G01-H-00 (Inactive), (B2)	24-Apr-02	29-Jan-03	1-Jul-03	21-Mar-03	280	433	153	51	-	-	-
Argentina	1	ARG-102-G02-H-00 (G2)	24-Apr-02	20-Dec-05	1-Jan-06	23-Dec-05	1336	1348	12	3	11-Mar-09	20-Dec-08	284
Belize	3	BEL-304-G01-H	17-Oct-03	1-Oct-04	1-Nov-04	19-Oct-04	350	381	31	18	14-Jul-06	12-Feb-07	213
Bolivia	3	BOL-304-G01-H (Closed), (G1)	17-Oct-03	5-Jul-04	26-Jul-04	15-Jul-04	262	283	21	10	-	-	-
Bolivia	3	BOL-306-G04-H (B2)	17-Oct-03	19-Jun-06	1-May-06	28-Jul-06	976	927	-49	39	25-Sep-06	-	-
Bolivia	3	BOL-307-G07-H (G1)	17-Oct-03	2-Apr-07	1-Feb-07	-	1263	1203	-60	-	25-Sep-06	2-Apr-07	189
Bolivia	3	BOL-304-G02-M	17-Oct-03	5-Jul-04	26-Jul-04	15-Jul-04	262	283	21	10	-	-	-
Bolivia	3	BOL-306-G05-M	17-Oct-03	19-Jun-06	1-May-06	28-Jul-06	976	927	-49	39	-	-	-
Bolivia	3	BOL-304-G03-T (Closed), (G1)	17-Oct-03	5-Jul-04	26-Jul-04	15-Jul-04	262	283	21	10	-	-	-
Bolivia	3	BOL-306-G06-T (G2)	17-Oct-03	1-Jun-06	1-Jun-06	28-Jul-06	976	958	-18	39	14-Aug-06	23-Mar-07	221
Brazil	5	BRA-506-G01-T	30-Sep-05	18-Dec-06	1-May-07	13-Apr-07	444	578	134	116	-	-	-
Brazil	5	BRA-506-G02-T	30-Sep-05	21-Dec-06	1-May-07	13-Apr-07	447	578	131	113	-	-	-
REGION: LATIN AMERICA & THE CARIBBEAN													
Chile	1	CHL-102-G01-H-00	24-Apr-02	6-Jun-03	1-Aug-03	8-Jul-03	408	464	56	32	13-May-05	13-May-05	0
Colombia	2	COL-202-G01-H-00	31-Jan-03	26-Apr-04	1-Jul-04	29-Apr-04	451	517	66	3	11-Mar-06	10-Oct-06	213
Costa Rica	2	COR-202-G01-H-00 (Inactive), (B2)	31-Jan-03	21-Jul-03	1-Oct-03	10-Sep-03	171	243	72	51	-	-	-
Costa Rica	2	COR-202-G02-H-00 (G2)	31-Jan-03	19-Jan-06	1-Jan-06	20-Feb-06	1084	1066	-18	32	11-Jul-09	19-Jan-08	192
Cuba	2	CUB-202-G01-H-00	31-Jan-03	6-Jun-03	1-Jul-03	20-Jun-03	126	151	25	14	11-Mar-05	5-Jul-05	116
Cuba	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Dominican Republic	2	DMR-202-G01-H-00	31-Jan-03	18-May-04	1-Jun-04	2-Jun-04	473	487	14	15	14-Aug-06	9-Jan-07	148

Country	Rnd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates			
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Dominican Republic	3	DMR-304-G02-T	17-Oct-03	12-Aug-04	1-Oct-04	7-Sep-04	300	350	50	26	211
Ecuador	2	ECU-202-G01-H-00	31-Jan-03	14-Jun-04	1-Mar-05	10-Mar-05	500	760	260	269	178
Ecuador	2	ECU-202-G03-H-00	31-Jan-03	14-Jul-06	1-Jun-06	28-Jul-06	1260	1217	-43	14	-
Ecuador	4	ECU-405-G02-T	30-Jun-04	29-Sep-05	1-Nov-05	9-Dec-05	456	489	33	71	-
El Salvador	2	SLV-202-G01-H-00	31-Jan-03	8-Jul-03	1-Aug-03	15-Jul-03	158	182	24	7	-
El Salvador	2	SLV-202-G03-H-00	31-Jan-03	6-Nov-06	1-Nov-06	-	1375	1370	-5	-	-
El Salvador	2	SLV-202-G02-T-00 (B2)	31-Jan-03	22-Oct-03	1-Dec-03	13-Nov-03	264	304	40	22	-
El Salvador	2	SLV-202-G04-T-00 (G2)	31-Jan-03	26-Oct-06	1-Nov-06	-	1364	1370	6	-	-
Guatemala	3	GUA-304-G01-H	17-Oct-03	14-Oct-04	1-Dec-04	12-Nov-04	363	411	48	29	363
Guatemala	4	GUA-405-G02-M	30-Jun-04	27-Jun-05	1-Sep-05	12-Aug-05	362	428	66	46	-
Guatemala	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-
Guyana	3	GYA-304-G01-H	17-Oct-03	1-Oct-04	1-Jan-05	6-Jan-05	350	442	92	97	-
Guyana	3	GYA-304-G02-M	17-Oct-03	1-Oct-04	1-Jan-05	6-Jan-05	350	442	92	97	-
Guyana	4	GYA-405-G03-T	30-Jun-04	22-Jun-05	1-Oct-05	9-Sep-05	367	458	101	79	-
Haiti	1	HTI-102-G01-H-00 (G2)	24-Apr-02	12-Dec-02	1-Jan-03	10-Feb-03	232	252	20	60	222
Haiti	1	HTI-102-G02-H-00 (Inactive) (G1)	24-Apr-02	12-Dec-02	1-Jan-03	10-Feb-03	232	252	20	60	-
Haiti	3	HTI-304-G03-M	17-Oct-03	25-Jun-04	1-Aug-04	21-Jul-04	252	289	37	26	-
Haiti	3	HTI-304-G04-T	17-Oct-03	25-Jun-04	1-Aug-04	21-Jul-04	252	289	37	26	-
Haiti	5	HTI-506-G05-H	30-Sep-05	22-Sep-06	1-Jan-07	7-Dec-06	357	458	101	76	-
Honduras	1	HND-102-G01-H-00	24-Apr-02	17-Feb-03	1-May-03	2-Apr-03	299	372	73	44	427
Honduras	1	HND-102-G03-M-00	24-Apr-02	17-Feb-03	1-May-03	2-Apr-03	299	372	73	44	140
REGION: LATIN AMERICA & THE CARIBBEAN											
Honduras	1	HND-102-G02-T-00	24-Apr-02	17-Feb-03	1-May-03	2-Apr-03	299	372	73	44	140
Jamaica	3	JAM-304-G01-H	17-Oct-03	14-May-04	1-Jun-04	26-May-04	210	228	18	12	157
Multi-country Americas (Andean)	3	MAA-305-G01-M	17-Oct-03	13-Jun-05	1-Oct-05	9-Sep-05	605	715	110	88	-
Multi-country Americas (CARICOM)	3	MAC-304-G01-H	17-Oct-03	7-Sep-04	1-Nov-04	14-Oct-04	326	381	55	37	-
Multi-country Americas (CROH)	4	MAN-405-G01-H	30-Jun-04	27-Jun-05	15-Jul-05	5-Aug-05	362	380	18	39	-
Multi-country Americas (Meso)	4	MAM-405-G01-H	30-Jun-04	27-Jun-05	1-Oct-05	14-Sep-05	362	458	96	79	-
Multi-country Americas (OECS)	3	MAE-305-G01-H	17-Oct-03	16-Jan-05	1-Mar-05	17-Feb-05	457	501	44	32	-

Country	Rnd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates					
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Nicaragua	2	NIC-202-G03-H-00	31-Jan-03	7-Oct-03	1-Mar-04	10-Oct-03	249	395	146	3	13-Dec-05	11-Oct-06	302
Nicaragua	2	NIC-202-G01-M-00	31-Jan-03	7-Oct-03	1-Mar-04	10-Oct-03	249	395	146	3	13-Dec-05	11-Oct-06	302
Nicaragua	2	NIC-202-G02-T-00	31-Jan-03	7-Oct-03	1-Mar-04	10-Oct-03	249	395	146	3	13-Dec-05	11-Oct-06	302
Panama	1	PAN-102-G01-T-00 (Closed)	24-Apr-02	10-Feb-03	1-Apr-03	20-Mar-03	292	342	50	38	11-Feb-05	13-May-05	91
Paraguay	3	PRY-304-G01-T	17-Oct-03	21-Oct-04	1-Dec-04	12-Nov-04	370	411	41	22	14-Aug-06	19-Jan-07	158
Paraguay	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Peru	2	PER-202-G01-H-00	31-Jan-03	4-Nov-03	1-Dec-03	19-Nov-03	277	304	27	15	24-Oct-05	21-Aug-06	301
Peru	2	PER-202-G02-T-00	31-Jan-03	4-Nov-03	1-Dec-03	19-Nov-03	277	304	27	15	24-Oct-05	21-Aug-06	301
Peru	5	PER-506-G03-H	30-Sep-05	26-Jun-06	1-Sep-06	21-Aug-06	269	336	67	56	-	-	-
Peru	5	PER-506-G04-T	30-Sep-05	26-Jun-06	1-Sep-06	23-Aug-06	269	336	67	58	-	-	-
Peru	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Suriname	3	SUR-305-G01-H	17-Oct-03	12-Jan-05	1-Feb-05	28-Jan-05	453	473	20	16	16-Oct-06	27-Mar-07	162
Suriname	4	SUR-404-G02-M	30-Jun-04	14-Dec-04	1-Feb-05	6-Jan-05	167	216	49	23	16-Oct-06	20-Apr-07	186
Suriname	5	SUR-506-G03-H	30-Sep-05	7-Dec-06	1-Feb-07	30-Jan-07	433	489	56	54	-	-	-
REGION: NORTH AFRICA & THE MIDDLE EAST													
Algeria	3	DZA-304-G01-H	17-Oct-03	4-Oct-04	1-Jan-05	17-Dec-04	353	442	89	74	16-Oct-06	-	-
Chad	2	TCD-202-G01-T-00 (Suspended)	31-Jan-03	3-Mar-04	1-May-04	19-Apr-04	397	456	59	47	16-Jan-06	18-Jul-06	183
Chad	3	TCD-304-G02-H (Suspended)	17-Oct-03	7-Jul-04	1-Aug-04	23-Jul-04	264	289	25	16	13-Apr-06	-	-
REGION: NORTH AFRICA & THE MIDDLE EAST													
Djibouti	4	DJB-404-G01-H	30-Jun-04	24-Jan-05	1-Mar-05	14-Feb-05	208	244	36	21	23-Nov-06	10-Apr-07	138
Djibouti	6	DJB-607-G04-H	3-Nov-06	25-Apr-07	1-Jun-07	24-May-07	173	210	37	29	-	-	-
Djibouti	6	DJB-607-G02-M	3-Nov-06	25-Apr-07	1-May-07	24-May-07	173	179	6	29	-	-	-
Djibouti	6	DJB-607-G03-T	3-Nov-06	25-Apr-07	1-May-07	18-May-07	173	179	6	23	-	-	-
Egypt	2	EGY-202-G01-T-00	31-Jan-03	9-Feb-04	1-Jul-04	15-Jun-04	374	517	143	127	13-Apr-06	8-Jan-07	270
Egypt	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Egypt	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Egypt	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Iraq	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Jordan	2	JOR-202-G01-H-00	31-Jan-03	25-Sep-03	1-Nov-03	17-Oct-03	237	274	37	22	11-Jul-05	7-Oct-05	88
Jordan	5	JOR-506-G02-T	30-Sep-05	28-Apr-06	1-Jul-06	16-Jun-06	210	274	64	49	-	-	-
Jordan	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Mali	1	MAL-102-G01-M-00	24-Apr-02	25-Aug-03	1-Dec-03	11-Nov-03	488	586	98	78	20-Sep-06	23-Feb-06	156

Country	Rnd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates				
			Grant approved (1)	Agreement Date (2)	Official start date (3)	Actual First Disbursement Date (4)	Days from Grant Approval to Agreement (2 Start Date (3))	Days from Grant Approval to Agreement (2 Start Date (3))	Days from Agreement to 1st Disbursement (4-2)	Approval Date (5)	Agreement Date (6)	No. of days (6-5)
Mali	4	MAL-405-G02-H	30-Jun-04	29-Mar-05	1-Jul-05	22-Jun-05	272	366	94	11-Jun-07	-	-
Mali	4	MAL-405-G03-T	30-Jun-04	29-Jun-05	1-Aug-05	27-Jul-05	364	397	33	-	-	-
Mali	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Mauritania	2	MRT-202-G02-M-00	31-Jan-03	22-Mar-04	1-Apr-04	31-Mar-04	416	426	10	11-Feb-06	24-May-06	102
Mauritania	2	MRT-202-G01-T-00	31-Jan-03	26-Feb-04	1-Apr-04	19-Apr-04	391	426	35	11-Feb-06	24-May-06	102
Mauritania	5	MRT-505-G03-H	30-Sep-05	9-May-06	1-Sep-06	31-Aug-06	221	336	115	-	-	-
Mauritania	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Mauritania	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Morocco	1	MOR-102-G01-H-00	24-Apr-02	29-Jan-03	1-Mar-03	21-Feb-03	280	311	31	11-Feb-06	29-Mar-05	46
Morocco	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Morocco	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Niger	3	NGR-304-G01-H	17-Oct-03	9-Aug-04	1-Sep-04	13-Sep-04	297	320	23	-	-	-
Niger	3	NGR-304-G02-M (B2)	17-Oct-03	25-Aug-04	1-Sep-04	15-Sep-04	313	320	7	13-May-06	22-Nov-06	193
Niger	3	NGR-306-G06-M (G2)	17-Oct-03	22-Nov-06	1-Dec-06	29-Nov-06	1132	1141	9	13-May-06	22-Nov-06	193
REGION: NORTH AFRICA & THE MIDDLE EAST												
Niger	4	NGR-405-G03-M	30-Jun-04	7-Jul-05	1-Jul-05	13-Jul-05	372	366	-6	-	-	-
Niger	5	NGR-506-G04-M	30-Sep-05	4-Jul-06	1-Jul-06	6-Jul-06	277	274	-3	-	-	-
Niger	5	NGR-505-G05-T	30-Sep-05	8-May-06	1-Jul-06	30-May-06	220	274	54	-	-	-
Somalia	2	SOM-202-G01-M-00	31-Jan-03	23-Jun-04	1-Jul-04	24-Jun-04	509	517	8	11-Mar-06	26-Jul-06	136
Somalia	3	SOM-304-G02-T	17-Oct-03	30-Jun-04	16-Aug-04	6-Aug-04	257	304	47	12-Jun-06	6-Nov-06	147
Somalia	4	SOM-405-G03-H	30-Jun-04	19-May-05	1-Jun-05	6-Jun-05	323	336	13	11-Jun-07	-	-
Somalia	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Sudan	2	SUD-202-G01-M-00	31-Jan-03	24-Aug-04	1-Oct-04	22-Sep-04	571	609	38	26-Sep-06	-	-
Sudan	2	SUD-202-G03-M-00	31-Jan-03	16-Jan-05	1-Apr-05	21-Mar-05	716	791	75	12-Feb-07	-	-
Sudan	2	SUD-202-G02-T-00	31-Jan-03	24-Aug-04	1-Oct-04	22-Sep-04	571	609	38	26-Sep-06	-	-
Sudan	3	SUD-305-G04-H	17-Oct-03	16-Jan-05	1-Apr-05	21-Mar-05	457	532	75	12-Feb-07	-	-
Sudan	4	SUD-405-G05-H	30-Jun-04	24-Jun-05	1-Aug-05	26-Jul-05	359	397	38	-	-	-
Sudan	5	SUD-506-G08-H	30-Sep-05	13-Dec-06	1-Jan-07	21-Dec-06	439	458	19	-	-	-

Country	Rnd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates				
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REGION: NORTH AFRICA & THE MIDDLE EAST												
Sudan	5	SUD-505-G06-T	30-Sep-05	17-Aug-06	1-Oct-06	14-Sep-06	321	366	45	28	-	-
Sudan	5	SUD-505-G07-T	30-Sep-05	13-Dec-06	1-Jan-07	21-Dec-06	439	458	19	8	-	-
Syrian Arab Republic	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Tunisia	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Yemen	2	YEM-202-G01-M-00	31-Jan-03	4-Oct-03	1-Mar-04	4-Dec-03	246	395	149	61	11-Nov-05	9-Jun-06
Yemen	3	YEM-305-G02-H	17-Oct-03	17-Mar-05	1-Jul-05	22-Jun-05	517	623	106	97	-	-
Yemen	3	YEM-305-G03-H	17-Oct-03	17-Mar-05	1-Jul-05	22-Jun-05	517	623	106	97	-	-
Yemen	4	YEM-405-G04-T	30-Jun-04	29-Mar-05	1-Jul-05	22-Jun-05	272	366	94	85	11-Jun-07	-
REGION: SOUTH ASIA												
Afghanistan	2	AFG-202-G01-I-00	31-Jan-03	25-Oct-04	1-Dec-04	19-Nov-04	633	670	37	25	-	-
Afghanistan	4	AFG-405-G02-T	30-Jun-04	27-Jun-05	1-Sep-05	10-Aug-05	362	428	66	44	-	-
Afghanistan	5	AFG-506-G03-M	30-Sep-05	9-May-06	1-Nov-06	2-Nov-06	221	397	176	177	-	-
Bangladesh	2	BAN-202-G01-H-00	31-Jan-03	28-Aug-03	1-Mar-04	12-Dec-03	209	395	186	106	13-Dec-05	7-Apr-06
Bangladesh	3	BAN-304-G02-T	17-Oct-03	7-Jul-04	1-Aug-04	26-Jul-04	264	289	25	19	12-Jun-06	8-Sep-06
Bangladesh	3	BAN-304-G03-T	17-Oct-03	24-Aug-04	1-Sep-04	30-Sep-04	312	320	8	37	12-Jun-06	3-Oct-06
Bangladesh	5	BAN-506-G04-T	30-Sep-05	1-May-06	1-May-06	6-Jun-06	213	213	0	36	-	-
Bangladesh	5	BAN-506-G05-T	30-Sep-05	1-May-06	1-May-06	11-Aug-06	213	213	0	102	-	-
REGION: SOUTH ASIA												
Bangladesh	6	BAN-607-G08-H	3-Nov-06	28-Mar-07	1-May-07	27-Apr-07	145	179	34	30	-	-
Bangladesh	6	BAN-607-G06-M	3-Nov-06	28-Mar-07	1-Jun-07	4-May-07	145	210	65	37	-	-
Bangladesh	6	BAN-607-G07-M	3-Nov-06	28-Mar-07	1-Jun-07	16-May-07	145	210	65	49	-	-
Bhutan	4	BTN-405-G01-M	30-Jun-04	7-Jan-05	1-Apr-05	16-Feb-05	191	275	84	40	11-Dec-06	-
Bhutan	4	BTN-405-G02-T	30-Jun-04	7-Jan-05	1-Apr-05	16-Feb-05	191	275	84	40	11-Dec-06	-
Bhutan	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Bhutan	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
India	1	IDA-102-G01-T-00	24-Apr-02	30-Jan-03	1-Apr-03	15-Jul-03	281	342	61	166	11-Feb-05	13-May-05
India	2	IDA-202-G02-H-00	31-Jan-03	16-Feb-04	1-May-04	26-Apr-04	381	456	75	70	11-Mar-06	8-Mar-07
India	2	IDA-202-G03-T-00	31-Jan-03	12-Feb-04	1-Apr-04	26-Mar-04	377	426	49	43	11-Feb-06	8-Aug-06
India	3	IDA-304-G04-C	17-Oct-03	15-Oct-04	1-Nov-04	23-Dec-04	364	381	17	69	16-Oct-06	-
India	4	IDA-405-G05-H, (B2)	30-Jun-04	10-Mar-05	1-Apr-05	15-Mar-05	253	275	22	5	12-Mar-07	15-May-07
India	4	IDA-405-G06-H, (G1)	30-Jun-04	27-Jun-05	1-Sep-05	2-Sep-05	362	428	66	67	-	-
India	4	IDA-405-G07-M	30-Jun-04	27-Jun-05	1-Jul-05	30-Aug-05	362	366	4	64	-	-
India	4	IDA-405-G08-T	30-Jun-04	9-Feb-05	1-Apr-05	15-Mar-05	224	275	51	34	11-May-07	-

Country	Rind	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates				
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REGION: SOUTH ASIA												
India	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
India	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Iran (Islamic Republic of)	2	IRN-202-G01-H-00	31-Jan-03	11-Mar-05	1-May-05	20-Apr-05	770	821	51	40	-	-
Maldives	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Nepal	2	NEP-202-G01-H-00	31-Jan-03	13-Aug-03	1-Apr-04	23-Dec-03	194	426	232	132	14-Aug-06	2-Apr-07 231
Nepal	2	NEP-202-G05-H-00	31-Jan-03	2-Apr-07	1-Oct-06	20-Apr-07	1522	1339	-183	18	-	2-Apr-07 -
Nepal	2	NEP-202-G02-M-00	31-Jan-03	13-Aug-03	1-Apr-04	23-Dec-03	194	426	232	132	25-Sep-06	2-Apr-07 169
Nepal	2	NEP-202-G04-M-00	31-Jan-03	23-Dec-05	1-Dec-05	1-Feb-06	1057	1035	-22	40	25-Sep-06	12-Jan-07 109
Nepal	4	NEP-405-G03-T	30-Jun-04	10-Jun-05	1-May-06	26-Apr-06	345	670	325	320	-	-
Pakistan	2	PKS-202-G01-H-00	31-Jan-03	6-Aug-03	1-Jan-04	19-Dec-03	187	335	148	135	11-Feb-06	10-Aug-06 180
Pakistan	2	PKS-202-G02-M-00 (Inactive)	31-Jan-03	6-Aug-03	1-Jan-04	19-Dec-03	167	335	148	135	-	-
Pakistan	2	PKS-202-G03-T-00	31-Jan-03	6-Aug-03	1-Jan-04	19-Dec-03	187	335	148	135	11-Feb-06	9-Oct-06 240
Pakistan	3	PKS-304-G04-M	17-Oct-03	12-Oct-04	1-Jan-05	24-Nov-04	361	442	81	43	-	-
REGION: SOUTH ASIA												
Pakistan	3	PKS-304-G05-T	17-Oct-03	12-Oct-04	1-Jan-05	24-Nov-04	361	442	81	43	11-Dec-06	-
Pakistan	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Sri Lanka	1	SRL-102-G01-M-00	24-Apr-02	19-Dec-02	1-Mar-03	11-Feb-03	239	311	72	54	20-Sep-05	13-Feb-06 146
Sri Lanka	1	SRL-102-G02-M-00	24-Apr-02	19-Dec-02	1-Mar-03	11-Feb-03	239	311	72	54	20-Sep-05	6-Mar-06 167
Sri Lanka	1	SRL-102-G03-T-00 (G2)	24-Apr-02	19-Dec-02	1-Mar-03	11-Feb-03	239	311	72	54	12-Aug-05	11-Jan-06 152
Sri Lanka	1	SRL-102-G04-T-00 (Inactive) (B2)	24-Apr-02	19-Dec-02	1-Mar-03	11-Feb-03	239	311	72	54	-	-
Sri Lanka	4	SRL-405-G05-M	30-Jun-04	22-Jun-05	1-Oct-05	3-Oct-05	357	458	101	103	-	-
Sri Lanka	4	SRL-405-G06-M	30-Jun-04	14-Jun-05	1-Oct-05	3-Oct-05	349	458	109	111	-	-
Sri Lanka	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Sri Lanka	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Burundi	2	BRN-202-G02-M-00	31-Jan-03	16-Sep-03	1-Oct-03	30-Oct-03	228	243	15	44	11-Jul-05	1-May-06 294
Burundi	2	BRN-202-G05-M-00	31-Jan-03	13-Nov-06	1-Oct-06	-	1382	1339	-43	-	11-Jul-05	13-Nov-06 490
Burundi	4	BRN-405-G03-T	30-Jun-04	24-Mar-05	1-May-05	27-Apr-05	267	305	38	34	12-Feb-07	-
Burundi	5	BRN-506-G04-H	30-Sep-05	1-May-06	1-Jun-06	18-May-06	213	244	31	17	0-Jan-00	-
Comoros	2	COM-202-G01-M-00	31-Jan-03	23-Mar-04	1-Jun-04	21-May-04	417	487	70	59	16-Oct-06	-

Country	Rtd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates				
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REGION: SUB-SAHARAN AFRICA: EAST AFRICA												
Comoros	3	COM-304-G02-H	17-Oct-03	18-Oct-04	1-Jan-05	10-Dec-04	367	442	75	53	14-Aug-06	-
Congo (Democratic Republic)	2	ZAR-202-G01-T-00 (Inactive)	31-Jan-03	18-Jun-03	1-Aug-03	15-Jul-03	138	182	44	27	12-Apr-05	197
Congo (Democratic Republic)	3	ZAR-304-G02-H	17-Oct-03	7-Sep-04	1-Jan-05	1-Oct-04	326	442	116	24	-	-
Congo (Democratic Republic)	3	ZAR-304-G03-M	17-Oct-03	7-Sep-04	1-Jan-05	1-Oct-04	326	442	116	24	-	-
Congo (Democratic Republic)	5	ZAR-506-G04-T	30-Sep-05	24-Oct-06	1-Dec-06	9-Nov-06	389	427	38	16	-	-
Congo (Democratic Republic)	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Eritrea	2	ERT-202-G01-M-00	31-Jan-03	28-Jul-03	28-Nov-03	20-Nov-03	178	301	123	115	20-Sep-05	371
Eritrea	3	ERT-304-G02-H	17-Oct-03	2-Jul-04	1-Sep-04	22-Sep-04	259	320	61	82	14-Jul-06	95
REGION: SUB-SAHARAN AFRICA: EAST AFRICA												
Eritrea	5	ERT-506-G03-H	30-Sep-05	17-Oct-06	1-Jan-07	18-Dec-06	382	458	76	62	-	-
Eritrea	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Eritrea	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Ethiopia	1	ETH-102-G01-T-00	24-Apr-02	18-Mar-03	1-Aug-03	6-Aug-03	328	464	136	141	12-Apr-05	308
Ethiopia	2	ETH-202-G03-H-00	31-Jan-03	9-Oct-03	1-Jan-04	19-Dec-03	251	335	84	71	16-Jan-06	218
Ethiopia	2	ETH-202-G02-M-00	31-Jan-03	1-Aug-03	1-Oct-03	19-Aug-03	182	243	61	18	11-Jul-05	242
Ethiopia	4	ETH-405-G04-H	30-Jun-04	11-Feb-05	1-Mar-05	15-Mar-05	226	244	18	32	12-Mar-07	-
Ethiopia	5	ETH-506-G05-M	30-Sep-05	1-May-06	1-Jul-06	8-Jun-06	213	274	61	38	-	-
Ethiopia	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Kenya	1	KEN-102-G01-H-00 (Inactive)	24-Apr-02	30-Mar-03	1-Apr-03	15-Apr-03	340	342	2	16	-	-
Kenya	1	KEN-102-G02-H-00 (Inactive)	24-Apr-02	30-Mar-03	1-Apr-03	15-Apr-03	340	342	2	16	-	-
Kenya	2	KEN-202-G03-H-00	31-Jan-03	27-Aug-03	1-Dec-03	20-Nov-03	208	304	96	85	11-Mar-06	244
Kenya	2	KEN-202-G05-M-00	31-Jan-03	23-Jun-03	1-Oct-03	27-Aug-03	143	243	100	65	20-Sep-05	329
Kenya	2	KEN-202-G04-T-00	31-Jan-03	23-Jun-03	1-Nov-03	27-Aug-03	143	274	131	65	16-Jan-06	240
Kenya	4	KEN-405-G05-M	30-Jun-04	20-Apr-05	1-Feb-06	27-Jan-06	294	581	287	282	-	-
Kenya	5	KEN-506-G07-T	30-Sep-05	3-Jul-06	1-Sep-06	30-Aug-06	276	336	60	58	-	-
Kenya	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-

Country	Rtd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates					
			Grant approved (1)	Agreement Date (2)	Official start date (3)	Actual First Disbursement Date (4)	Days from Grant Approval to Agreement (2: Start Date (3) 1)	Days from Grant Approval to Start Date (3:2)	Days from Agreement to 1st Disbursement (4:2)	Approval Date (5)	Agreement Date (6)	No. of days (6-5)	
REGION: SUB-SAHARAN AFRICA: EAST AFRICA													
Madagascar	1	MDG-102-G01-M-00 (Inactive)	24-Apr-02	5-Feb-03	1-Feb-03	12-Mar-03	287	283	-4	35	11-Feb-05	10-Jun-05	119
Madagascar	2	MDG-202-G02-H-00	31-Jan-03	23-Apr-03	1-May-03	25-Apr-03	82	90	8	2	11-Feb-05	28-Oct-05	259
Madagascar	2	MDG-202-G03-H-00	31-Jan-03	23-Apr-03	1-May-03	6-Jun-03	82	90	8	44	11-Feb-05	1-Sep-05	202
Madagascar	3	MDG-304-G04-H	17-Oct-03	4-Oct-04	1-Nov-04	10-Nov-04	353	381	28	37	14-Aug-06	21-Mar-07	219
Madagascar	3	MDG-304-G05-M	17-Oct-03	4-Oct-04	1-Nov-04	10-Nov-04	353	381	28	37	14-Jul-06	9-Jan-07	179
Madagascar	4	MDG-405-G05-M, (G2)	30-Jun-04	17-Feb-05	1-Apr-05	15-Mar-05	232	275	43	26	22-Jan-07	21-Mar-07	58
Madagascar	4	MDG-405-G07-M, (B2)	30-Jun-04	17-Feb-05	1-Mar-05	3-Mar-05	232	244	12	14	22-Jan-07	4-May-07	102
Madagascar	4	MDG-404-G08-T	30-Jun-04	21-Dec-04	1-Feb-05	26-Jan-05	174	216	42	36	16-Oct-06	10-May-07	206
REGION: SUB-SAHARAN AFRICA: EAST AFRICA													
Rwanda	1	RWN-102-G01-C-00	24-Apr-02	10-Apr-03	1-May-03	17-Apr-03	351	372	21	7	11-Feb-05	14-Sep-05	215
Rwanda	3	RWN-304-G02-H	17-Oct-03	30-Jun-04	1-Aug-04	21-Jul-04	257	289	32	21	12-Jun-06	13-Sep-06	93
Rwanda	3	RWN-304-G03-M	17-Oct-03	30-Jun-04	1-Oct-04	23-Sep-04	257	350	93	85	14-Jul-06	12-Oct-06	90
Rwanda	4	RWN-404-G04-T	30-Jun-04	19-Nov-04	1-Jan-05	21-Dec-04	142	185	43	32	16-Oct-06	3-Apr-07	169
Rwanda	5	RWN-505-G05-S	30-Sep-05	28-Nov-05	1-Jan-06	19-Dec-05	59	93	34	21	-	-	-
Rwanda	5	RWN-505-G06-M	30-Sep-05	13-Feb-06	1-Mar-06	27-Feb-06	136	152	16	14	-	-	-
Rwanda	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Rwanda	6	RWN-606-G07-T	3-Nov-06	22-Dec-06	1-Mar-07	13-Feb-07	49	118	69	53	-	-	-
Tanzania	1	TNZ-102-G02-H-00 (Inactive)	24-Apr-02	9-Jul-03	1-Nov-03	17-Oct-03	441	556	115	100	-	-	-
Tanzania	1	TNZ-102-G01-M-00	24-Apr-02	11-Dec-02	1-Nov-03	4-Feb-03	231	556	325	55	11-Jul-05	1-May-06	294
Tanzania	3	TNZ-304-G03-C	17-Oct-03	6-Sep-04	1-Nov-04	2-Nov-04	325	381	56	57	23-Nov-06	-	-
Tanzania	4	TNZ-405-G04-H	30-Jun-04	19-May-05	1-Jun-05	31-Aug-05	323	336	13	104	-	-	-
Tanzania	4	TNZ-405-G05-H	30-Jun-04	19-May-05	1-Jun-05	28-Jun-05	323	336	13	40	-	-	-
Tanzania	4	TNZ-405-G06-H	30-Jun-04	19-May-05	1-Jun-05	28-Jun-05	323	336	13	40	-	-	-
Tanzania	4	TNZ-405-G07-H	30-Jun-04	19-May-05	1-Jun-05	28-Jun-05	323	336	13	40	-	-	-
Tanzania	4	TNZ-405-G08-M	30-Jun-04	19-May-05	1-Jun-05	27-Jul-05	323	336	13	69	-	-	-
Tanzania	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-

Country	Rtd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates			
			Grant approved date (1)	Agreement Date (2)	Official start date (3)	Actual First Disbursement Date (4)	Days from Grant Approval to Agreement (2) Start Date (3) (1)	Days from Grant Approval to Agreement to 1st Disbursement (4-2) (3-2)	Approval Date (5)	Agreement Date (6)	No. of days (6-5)
Uganda	1	UGD-102-G01-H-00 (inactive)	24-Apr-02	6-Mar-03	15-Jun-03	2-May-03	316	417	101	10-Jun-05	-
Uganda	2	UGD-202-G02-M-00	31-Jan-03	27-Feb-04	15-Mar-04	18-Mar-04	392	409	17	22-Jan-07	-
Uganda	2	UGD-202-G03-T-00	31-Jan-03	15-Mar-04	15-Mar-04	18-Mar-04	409	409	0	22-Jan-07	-
Uganda	3	UGD-304-G04-H	17-Oct-03	1-Oct-04	1-May-05	8-Jun-05	350	562	212	-	-
Uganda	4	UGD-405-G05-M	30-Jun-04	14-Apr-05	1-Dec-05	17-Nov-05	288	519	231	-	-
Uganda	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-
Zanzibar (Tanzania)	1	ZAN-102-G01-M-00	24-Apr-02	6-Mar-03	1-Jun-03	24-Apr-03	316	403	87	11-Feb-05	255
Zanzibar (Tanzania)	2	ZAN-202-G02-H-00	31-Jan-03	5-Jul-03	1-Sep-03	6-Aug-03	155	213	58	10-Jun-05	248
Zanzibar (Tanzania)	3	ZAN-304-G03-T	17-Oct-03	7-Sep-04	1-Dec-04	12-Nov-04	326	411	85	23-Nov-06	-
REGION: SUB-SAHARAN AFRICA: EAST AFRICA											
Zanzibar (Tanzania)	4	ZAN-404-G04-M	30-Jun-04	23-Nov-04	1-Jan-05	21-Dec-04	146	185	39	23-Nov-06	-
Zanzibar (Tanzania)	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-
REGION: SUB-SAHARAN AFRICA: SOUTHERN AFRICA											
Angola	3	AGO-305-G01-M	17-Oct-03	16-Jan-05	1-Apr-05	18-Mar-05	457	532	75	-	-
Angola	4	AGO-405-G03-H	30-Jun-04	27-Jun-05	1-Oct-05	4-Oct-05	362	458	96	-	-
Angola	4	AGO-405-G02-T	30-Jun-04	15-Jun-05	1-Aug-05	8-Jul-05	350	397	47	-	-
Botswana	2	BOT-202-G01-H-00 (inactive)	31-Jan-03	4-Dec-03	1-Jul-04	24-Jun-04	307	517	210	-	-
Botswana	5	BOT-506-G02-T	30-Sep-05	29-Sep-06	1-Jan-07	13-Dec-06	364	458	94	-	-
Lesotho	2	LSO-202-G01-H-00	31-Jan-03	10-Oct-03	1-Jan-04	19-Dec-03	252	335	83	11-Mar-06	219
Lesotho	2	LSO-202-G02-T-00	31-Jan-03	10-Oct-03	1-Jan-04	19-Dec-03	252	335	83	11-Mar-06	219
Lesotho	5	LSO-506-G03-H	30-Sep-05	16-Sep-06	1-Nov-06	2-Nov-06	351	397	46	-	-
Lesotho	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-
Malawi	1	MLW-102-G01-H-00	24-Apr-02	10-Feb-03	1-Oct-03	24-Apr-03	292	525	233	20-Sep-05	343
Malawi	2	MLW-202-G02-M-00	31-Jan-03	19-Sep-05	1-Feb-06	27-Jan-06	962	1097	135	-	-
Malawi	5	MLW-506-G03-H	30-Sep-05	9-May-06	1-Oct-06	6-Sep-06	221	366	145	-	-
Malawi	5	MLW-506-G04-S	30-Sep-05	29-Sep-06	-	-	364	-	-	-	-

Country	Rind	Grant Number	Phase I: Grant Dates						Phase II: Grant Dates				
			Grant approved (1)	Agreement Date (2)	Official start date (3)	Actual First Disbursement Date (4)	Days from Grant Approval to Agreement (2 Start Date (3) - 1)	Days from Grant Approval to Start Date (3-2)	Days from Agreement to 1st Disbursement (4-2)	Approval Date (5)	Agreement Date (6)	No. of days (6-5)	
Mozambique	2	MOZ-202-G01-H-00, (G1)	31-Jan-03	2-Apr-04	1-Jul-06	25-Oct-06	427	1247	820	936	-	-	
Mozambique	2	MOZ-202-G02-H-00, (B2)	31-Jan-03	2-Apr-04	1-Jan-05	21-Jul-04	427	701	274	110	-	-	
Mozambique	2	MOZ-202-G03-M-00	31-Jan-03	2-Apr-04	1-Jan-05	21-Dec-04	427	701	274	263	-	-	
Mozambique	2	MOZ-202-G04-T-00	31-Jan-03	2-Apr-04	1-Jan-05	21-Dec-04	427	701	274	263	-	-	
Mozambique	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	
Mozambique	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	
Multi-country Africa(RMCC)	2	MAF-202-G01-M-00	31-Jan-03	19-Jun-03	1-Aug-03	15-Jul-03	136	182	44	27	12-Apr-06	19-Dec-06	251
Multi-country Africa(RMCC)	5	MAF-506-G02-M	30-Sep-05	24-May-06	1-Jul-06	8-Jun-06	236	274	38	15	-	-	-
Namibia	2	NMB-202-G01-H-00	31-Jan-03	23-Nov-04	1-Jan-05	17-Dec-04	662	701	39	24	23-Nov-06	-	-
Namibia	2	NMB-202-G03-M-00	31-Jan-03	23-Nov-04	1-Jan-05	17-Dec-04	662	701	39	24	23-Nov-06	-	-
Namibia	2	NMB-202-G02-T-00	31-Jan-03	23-Nov-04	1-Jan-05	17-Dec-04	662	701	39	24	23-Nov-06	-	-
REGION: SUB-SAHARAN AFRICA: SOUTHERN AFRICA													
Namibia	5	NMB-506-G04-T	30-Sep-05	9-May-06	1-Jun-06	18-May-06	221	244	23	9	-	-	-
Namibia	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
South Africa	1	SAF-102-G01-C-00 (inactive)	24-Apr-02	8-Aug-03	8-Dec-03	19-Dec-03	471	593	122	133	-	-	-
South Africa	1	SAF-102-G02-C-00 (inactive)	24-Apr-02	8-Aug-03	1-Aug-03	19-Dec-03	471	464	-7	133	-	-	-
South Africa	1	SAF-102-G03-C-00	24-Apr-02	8-Aug-03	1-Jan-04	19-Dec-03	471	617	146	133	11-Mar-06	-	-
South Africa	2	SAF-202-G05-C-00	31-Jan-03	15-Nov-05	1-Jan-06	23-Dec-05	1019	1066	47	38	-	-	-
South Africa	3	SAF-304-G04-H	17-Oct-03	25-Aug-04	1-Sep-04	5-Oct-04	313	320	7	41	11-Dec-06	29-Mar-07	108
South Africa	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Swaziland	2	SWZ-202-G01-H-00	31-Jan-03	19-Jun-03	1-Aug-03	15-Jul-03	138	182	44	27	13-May-06	4-Apr-06	326
Swaziland	2	SWZ-202-G02-M-00	31-Jan-03	19-Jun-03	1-Sep-03	30-Jul-03	138	213	75	42	11-Jul-06	4-Apr-06	267
Swaziland	3	SWZ-304-G03-T	17-Oct-03	19-Oct-04	1-Jan-05	17-Dec-04	368	442	74	59	12-Feb-07	-	-
Swaziland	4	SWZ-405-G04-H	30-Jun-04	30-Sep-05	1-Oct-05	21-Oct-06	457	458	1	21	-	-	0
Zambia	1	ZAM-102-G01-H-00, (B2)	24-Apr-02	30-Mar-03	25-Jul-03	21-Jul-03	340	457	117	113	13-May-06	9-May-07	726
Zambia	1	ZAM-102-G04-H-00, (G2)	24-Apr-02	30-Mar-03	25-Jul-03	18-Jul-03	340	457	117	110	13-May-06	23-Sep-06	133
Zambia	1	ZAM-102-G07-H-00, (G1)	24-Apr-02	2-Dec-03	1-Mar-05	16-Feb-05	587	1042	465	442	-	-	-
Zambia	1	ZAM-102-G08-H-00, (G2)	24-Apr-02	22-May-03	25-Jul-03	21-Jul-03	393	457	64	60	13-May-06	23-Sep-06	133
Zambia	1	ZAM-102-G02-M-00, (B2)	24-Apr-02	15-Aug-03	15-Aug-03	27-Aug-03	478	478	0	12	13-May-06	-	-
Zambia	1	ZAM-102-G05-M-00, (G2)	24-Apr-02	2-Sep-03	1-Aug-03	10-Oct-03	496	464	-32	38	13-May-06	23-Sep-06	133
Zambia	1	ZAM-102-G03-T-00, (B2)	24-Apr-02	30-Mar-03	25-Jul-03	21-Jul-03	340	457	117	113	13-May-06	-	-
Zambia	1	ZAM-102-G06-T-00, (G2)	24-Apr-02	30-Mar-03	25-Jul-03	18-Jul-03	340	457	117	110	13-May-06	23-Sep-06	133
Zambia	1	ZAM-102-G15-T-00, (G2)	24-Apr-02	20-Dec-05	1-Dec-06	-	1336	1317	-19	-	13-May-06	20-Dec-06	221
Zambia	4	ZAM-405-G03-H	30-Jun-04	27-Jun-05	1-Nov-06	19-Oct-06	362	489	127	114	-	-	-

Country	Rnd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates				
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Zambia	4	ZAM-405-G10-H	30-Jun-04	26-Jun-05	1-Sep-05	31-Aug-05	361	428	67	66	-	-
Zambia	4	ZAM-405-G11-H	30-Jun-04	27-Jun-05	1-Oct-06	2-Sep-05	362	823	461	67	-	-
Zambia	4	ZAM-405-G12-H	30-Jun-04	27-Jun-05	1-Oct-05	4-Oct-05	362	458	96	99	-	-
Zambia	4	ZAM-405-G13-M	30-Jun-04	27-Jun-05	1-Nov-05	19-Oct-05	362	489	127	114	-	-
REGION: SUB-SAHARAN AFRICA: SOUTHERN AFRICA												
Zambia	4	ZAM-405-G14-M	30-Jun-04	27-Jun-05	1-Sep-05	31-Aug-05	362	428	66	65	-	-
Zimbabwe	1	ZIM-102-G01-H-00	24-Apr-02	14-Apr-05	1-May-05	27-Apr-05	1086	1103	17	13	12-Feb-07	-
Zimbabwe	1	ZIM-102-G02-M-00	24-Apr-02	5-Feb-03	1-Aug-04	1-May-03	287	830	543	85	25-Sep-06	18-Dec-06
Zimbabwe	5	ZIM-506-G03-H	30-Sep-05	18-Dec-06	Not yet set	-	444	-	-	-	-	-
Zimbabwe	5	ZIM-506-G04-H	30-Sep-05	18-Dec-06	Not yet set	5-Jun-07	444	-	-	169	-	-
Zimbabwe	5	ZIM-506-G06-M	30-Sep-05	18-Dec-06	-	-	444	-	-	-	-	-
Zimbabwe	5	ZIM-506-G05-T	30-Sep-05	18-Dec-06	-	-	444	-	-	-	-	-
REGION: SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA												
Benin	1	BEN-102-G01-M-00	24-Apr-02	20-Mar-03	1-May-03	14-Apr-03	330	372	42	25	11-Feb-05	31-May-05
Benin	2	BEN-202-G03-H-00	31-Jan-03	17-Sep-03	25-Jul-03	26-Sep-03	229	175	-54	9	13-May-05	14-Sep-05
Benin	2	BEN-202-G02-T-00	31-Jan-03	17-Sep-03	1-Nov-03	26-Sep-03	229	274	45	9	11-Jul-05	10-Nov-05
Benin	3	BEN-304-G04-M	17-Oct-03	29-Sep-04	1-Nov-04	21-Oct-04	348	381	33	22	14-Jul-06	13-Dec-06
Benin	5	BEN-506-G05-H	30-Sep-05	13-Dec-06	1-Jan-07	19-Dec-06	439	458	19	6	-	-
Benin	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Burkina Faso	2	BLR-202-G02-H-00, (B2)	31-Jan-03	4-Nov-03	1-Dec-03	2-Dec-03	277	304	27	28	20-Sep-05	27-Feb-06
Burkina Faso	2	BLR-202-G04-H-00, (G2)	31-Jan-03	6-Nov-06	1-Oct-06	-	1375	1339	-36	-	20-Sep-05	6-Nov-06
Burkina Faso	2	BLR-202-G01-M-00 (inactive)	31-Jan-03	4-Nov-03	1-Dec-03	2-Dec-03	277	304	27	28	-	-
Burkina Faso	4	BLR-404-G03-T	30-Jun-04	16-Dec-04	1-Jan-05	17-Dec-04	169	185	16	1	-	-
Burkina Faso	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Cameroon	3	CMR-304-G01-H	17-Oct-03	10-Sep-04	1-Jan-05	4-Oct-04	329	442	113	24	16-Oct-06	29-Mar-07
Cameroon	3	CMR-304-G02-M	17-Oct-03	10-Sep-04	1-Jan-05	30-Sep-04	329	442	113	20	16-Oct-06	29-Mar-07
Cameroon	3	CMR-304-G03-T	17-Oct-03	10-Sep-04	1-Jan-05	30-Sep-04	329	442	113	20	16-Oct-06	29-Mar-07
Cameroon	4	CMR-404-G04-H	30-Jun-04	17-Dec-04	1-Jan-05	22-Dec-04	170	185	15	5	16-Oct-06	30-Mar-07
Cameroon	5	CMR-506-G05-H	30-Sep-05	1-May-06	1-Aug-06	19-Jul-06	213	305	92	79	-	-

Country	Rnd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates					
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REGION: SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA													
Cameroon	5	CMR-506-G06-M	30-Sep-05	1-May-06	1-Nov-06	5-Oct-06	213	397	184	157	-	-	-
Central African Republic	2	CAF-202-G01-H-00	31-Jan-03	15-Aug-03	1-Oct-03	18-Sep-03	196	243	47	34	11-Jul-05	30-Sep-05	81
Central African Republic	4	CAF-404-G02-H	30-Jun-04	13-Dec-04	1-Jan-05	21-Dec-04	166	185	19	8	22-Jan-07	-	-
Central African Republic	4	CAF-405-G04-M	30-Jun-04	3-May-05	1-May-05	4-May-05	307	305	-2	1	-	-	-
Central African Republic	4	CAF-404-G03-T	30-Jun-04	13-Dec-04	1-Jan-05	21-Dec-04	166	185	19	8	22-Jan-07	-	-
Congo (Republic of the)	5	COG-506-G01-H	30-Sep-05	21-Sep-06	1-Dec-06	5-Dec-06	356	427	71	75	12-Apr-05	26-Oct-05	197
Cote d'Ivoire	2	CIV-202-G01-H-00	31-Jan-03	26-Sep-03	1-Dec-03	5-Nov-03	238	304	66	40	20-Sep-06	13-Sep-06	358
Cote d'Ivoire	3	CIV-304-G02-H (inactive)	17-Oct-03	15-Mar-04	1-Apr-04	26-Mar-04	150	167	17	11	-	-	-
Cote d'Ivoire	3	CIV-304-G03-T	17-Oct-03	22-Mar-04	1-Apr-04	26-Mar-04	157	167	10	4	13-Dec-05	30-May-06	168
Cote d'Ivoire	5	CIV-506-G04-H	30-Sep-05	16-May-06	1-Aug-06	6-Jul-06	228	305	77	51	-	-	-
Cote d'Ivoire	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Cote d'Ivoire	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Equatorial Guinea	4	GNO-405-G01-H	30-Jun-04	28-Apr-05	1-Jul-05	22-Jun-05	302	366	64	55	-	-	-
Equatorial Guinea	5	GNO-506-G02-M	30-Sep-05	31-Aug-06	1-Oct-06	27-Sep-06	335	366	31	27	-	-	-
Gabon	3	GAB-304-G01-H	17-Oct-03	9-Jul-04	1-Oct-04	22-Sep-04	266	350	84	75	14-Jul-06	15-Dec-06	154
Gabon	4	GAB-404-G02-M	30-Jun-04	16-Dec-04	1-Jan-05	21-Dec-04	169	185	16	5	16-Oct-06	25-May-07	221
Gabon	5	GAB-506-G03-M	30-Sep-05	10-Jul-06	1-Aug-06	14-Jul-06	283	305	22	4	-	-	-
Gambia	3	GMB-304-G01-H	17-Oct-03	31-Aug-04	1-Oct-04	4-Oct-04	319	350	31	34	12-Jun-06	6-Nov-06	147
Gambia	3	GMB-304-G02-M	17-Oct-03	31-Aug-04	1-Oct-04	4-Oct-04	319	350	31	34	12-Jun-06	20-Nov-06	161
Gambia	5	GMB-506-G03-T	30-Sep-05	8-May-06	1-Jun-06	15-May-06	220	244	24	7	-	-	-
Gambia	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Ghana	1	GHN-102-G01-H-00	24-Apr-02	12-Dec-02	1-Jan-03	18-Dec-02	232	252	20	6	11-Feb-05	12-May-05	90
Ghana	1	GHN-102-G02-T-00	24-Apr-02	12-Dec-02	1-Jan-03	18-Dec-02	232	252	20	6	11-Feb-05	12-May-05	90

Country	Rtd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates					
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REGION: SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA													
Ghana	2	GHN-202-G03-M-00	31-Jan-03	3-Jul-03	1-Sep-03	12-Aug-03	153	213	60	40	13-May-05	31-Aug-05	110
Ghana	4	GHN-405-G04-M	30-Jun-04	8-Feb-05	1-Mar-05	7-Mar-05	223	244	21	27	23-Nov-06	12-Mar-07	109
Ghana	5	GHN-506-G06-H	30-Sep-05	27-Mar-06	1-May-06	11-Apr-06	178	213	35	15	-	-	-
Ghana	5	GHN-506-G05-T	30-Sep-05	14-Mar-06	1-May-06	11-Apr-06	165	213	48	28	-	-	-
Guinea	2	GIN-202-G01-H-00	31-Jan-03	4-Aug-03	1-Apr-04	12-Dec-03	185	426	241	130	16-Jan-06	27-Nov-06	315
Guinea	2	GIN-202-G02-M-00	31-Jan-03	4-Aug-03	1-Apr-04	12-Dec-03	185	426	241	130	-	-	-
Guinea	5	GIN-506-G03-T	30-Sep-05	26-Sep-06	1-Feb-07	13-Dec-06	361	489	128	78	-	-	-
Guinea	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Guinea	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Guinea-Bissau	3	GNB-304-G01-T	17-Oct-03	28-Jun-04	1-Jul-04	23-Jul-04	255	258	3	25	14-Jul-06	26-Feb-07	227
Guinea-Bissau	4	GNB-404-G02-H	30-Jun-04	26-Sep-04	1-Nov-04	5-Nov-04	90	124	34	38	16-Oct-06	-	-
Guinea-Bissau	4	GNB-404-G03-M	30-Jun-04	24-Nov-04	1-Jan-05	17-Dec-04	147	185	38	23	11-Dec-06	-	-
Guinea-Bissau	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Liberia	2	LBR-202-G01-H-00	31-Jan-03	23-Jun-04	1-Dec-04	19-Nov-04	509	670	161	149	-	-	-
Liberia	2	LBR-202-G02-T-00	31-Jan-03	13-Jul-04	1-Dec-04	19-Nov-04	529	670	141	129	-	-	-
Liberia	3	LBR-304-G03-M	17-Oct-03	23-Jun-04	1-Dec-04	19-Nov-04	250	411	161	149	-	-	-
Liberia	6	LBR-607-G04-H	3-Nov-06	6-Mar-07	1-Mar-07	16-May-07	123	118	-5	71	-	-	-
Multi-country Africa (West Africa Corridor Program)	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-	-
Nigeria	1	NGA-102-G01-H-00 (inactive)	24-Apr-02	1-Jul-03	1-Jan-04	19-Dec-03	433	617	184	171	-	-	-
Nigeria	1	NGA-102-G02-H-00 (inactive)	24-Apr-02	1-Jul-03	1-Dec-03	10-Nov-03	433	586	153	132	-	-	-
Nigeria	1	NGA-102-G03-H-00 (inactive)	24-Apr-02	1-Jul-03	1-Jan-04	19-Dec-03	433	617	184	171	-	-	-
Nigeria	2	NGA-202-G04-M-00	31-Jan-03	22-Oct-04	1-Dec-04	12-Nov-04	630	670	40	21	-	-	-
Nigeria	4	NGA-404-G05-M	30-Jun-04	3-Dec-04	1-Jan-05	21-Dec-04	156	185	29	18	11-Jun-07	-	-

Country	Rtd	Grant Number	Phase I: Grant Dates					Phase II: Grant Dates				
			Grant approved (1)	Agreement Date (2)	Official start date (3)	Actual First Disbursement Date (4)	Days from Grant Approval to Agreement (2:Start Date (3) - 1)	Days from Grant Approval to Agreement (2:Start Date (3) - 1)	Days from Agreement to 1st Disbursement (4-2)	Approval Date (5)	Agreement Date (6)	No. of days (6-5)
REGION: SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA												
Nigeria	5	NGA-506-G07-H	30-Sep-05	28-Nov-06	1-Jan-07	22-Dec-06	424	458	34	24	-	-
Nigeria	5	NGA-506-G08-H	30-Sep-05	26-Nov-06	1-Jan-07	21-Dec-06	422	458	36	25	-	-
Nigeria	5	NGA-506-G09-H	30-Sep-05	28-Nov-06	1-Jan-07	22-Dec-06	424	458	34	24	-	-
Nigeria	5	NGA-506-G06-T	30-Sep-05	29-Sep-06	1-Jan-07	7-Dec-06	364	458	94	69	-	-
Sao Tome and Principe	4	STP-405-G01-M	30-Jun-04	17-Feb-05	1-Mar-05	1-Mar-05	232	244	12	12	23-Nov-06	4-Apr-07 132
Sao Tome and Principe	5	STP-506-G02-H	30-Sep-05	31-Aug-06	1-Oct-06	22-Sep-06	335	366	31	22	-	-
Senegal	1	SNG-102-G01-H-00	24-Apr-02	10-Feb-03	1-Apr-03	28-Feb-03	292	342	50	18	29-Sep-05	14-Mar-06 166
Senegal	1	SNG-102-G04-H-00	24-Apr-02	20-Mar-06	1-Apr-06	6-Apr-06	1426	1438	12	17	29-Sep-05	20-Mar-06 172
Senegal	1	SNG-102-G02-M-00 (inactive)	24-Apr-02	10-Feb-03	1-Apr-03	28-Feb-03	292	342	50	18	-	-
Senegal	4	SNG-405-G03-M	30-Jun-04	22-Jun-05	1-Sep-05	3-Aug-05	357	428	71	42	-	-
Senegal	6	SNG-607-G05-H	3-Nov-06	27-Apr-07	-	11-May-07	175	-	-	14	-	-
Senegal	6	SNG-607-G06-H	3-Nov-06	27-Apr-07	-	11-May-07	175	-	-	14	-	-
Sierra Leone	2	SLE-202-G01-T-00	31-Jan-03	14-Nov-03	1-Jan-04	21-Nov-03	287	335	48	7	24-Oct-05	4-Apr-06 162
Sierra Leone	4	SLE-405-G02-H	30-Jun-04	25-Apr-05	1-May-05	4-May-05	299	305	6	9	-	-
Sierra Leone	4	SLE-405-G03-M	30-Jun-04	2-May-05	1-May-05	18-May-05	306	305	-1	16	11-Jun-07	-
Sierra Leone	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Togo	2	TGO-202-G01-H-00 (inactive)	31-Jan-03	28-Jun-03	1-Oct-03	19-Aug-03	148	243	95	52	24-Oct-05	-
Togo	3	TGO-304-G02-M	17-Oct-03	9-Mar-04	1-May-04	13-May-04	144	197	53	65	13-May-06	7-Dec-06 208
Togo	3	TGO-304-G03-T	17-Oct-03	9-Mar-04	1-May-04	13-May-04	144	197	53	65	13-May-06	7-Dec-06 208
Togo	4	TGO-406-G04-H	30-Jun-04	18-Mar-05	1-Apr-05	8-Apr-05	261	275	14	21	22-Jan-07	-
Togo	4	TGO-405-G05-M	30-Jun-04	22-Sep-05	1-Oct-05	19-Oct-05	449	458	9	27	-	-
Togo	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-
Togo	6	Not signed yet	3-Nov-06	-	-	-	-	-	-	-	-	-

Notes	
1. Country:	
- The Multi-country Africa region includes: Mozambique, South Africa and Swaziland	
- The Multi-country Western Pacific region includes: Cook Islands, Fiji, FSM (Federated States of Micronesia), Kiribati, Niue, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and Vanuatu	
- The Multi-country Americas (Andean) region includes: Colombia, Ecuador, Peru and Venezuela	
- The Multi-country Americas (CARICOM) region includes: Antigua & Barbuda, Bahamas, Barbados, Belize, Dominica, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, St. Kitts & Nevis, St. Lucia, St. Vincent & the Grenadines,	
- The Multi-country Americas (CRN+) region includes: Antigua & Barbuda, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, St. Kitts & Nevis, St. Lucia, St. Vincent & the Grenadines, Suriname, and Trinidad & Tobago	
- The Multi-country Americas (Meso) region includes: Belize, Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua and Panama	
- The Multi-country Americas (OECS) region includes: Antigua & Barbuda, Dominica, Grenada, St. Kitts & Nevis, St. Lucia and St. Vincent & the Grenadines	
2. Grant Number: a grant number with an "e" suffix signifies a grant denominated in Euro	
General Notes	
Section Headings:	
- Approved Proposals: includes all proposal amounts approved by the Board	
- Grant Agreements: includes all amounts related to signed grants (re: grants signed by both the PR and GFATM Secretariat)	
- Disbursements: includes all disbursements made (where instructions to disburse have been sent to the Trustee)	
Euro grants:	
- For Rounds 1 - 4, only the Phase II portion of grants are eligible for denomination in Euro	
- For Round 5 onwards, both Phase I and Phase II portions of grants are eligible for denomination in Euro	
- The USD equivalent of a Euro disbursement is initially calculated using current UN monthly Operational Rates of exchange and is replaced by the actual USD equivalent on the date of disbursement, once confirmed by the Trustee.	
- The USD equivalent of a Euro grant comprises the sum of disbursements made (valued in USD on the date of transfer from the Trustee), plus undisbursed portion of the grant calculated using current UN monthly Operational Rates	

Annex 1.3B Global Fund Grants: Conditions Precedent and Special Condition

Annex 1.3B Global Fund Grants: Conditions Precedent and Special Conditions (as of 15 June, 2007)							
REGION: EAST ASIA & THE PACIFIC							
Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Cambodia	1	CAM-102-G01-H-00	The Ministry of Health of the Government of the Kingdom of Cambodia	Gov: MOH	KPMG	28	0
Cambodia	2	CAM-202-G04-T-00	The Ministry of Health of the Government of Cambodia	Gov: MOH	KPMG	10	0
Cambodia	2	CAM-202-G03-M-00	The Ministry of Health of the Government of Cambodia	Gov: MOH	KPMG	10	0
Cambodia	2	CAM-202-G02-H-00	The Ministry of Health of the Government of Cambodia	Gov: MOH	KPMG	10	0
Cambodia	4	CAM-405-G05-H	The Ministry of Health of the Government of Cambodia	Gov: MOH	KPMG	6	3
Cambodia	4	CAM-405-G06-M	The Ministry of Health of the Government of Cambodia	Gov: MOH	KPMG	4	2
Cambodia	5	CAM-506-G07-H	The Ministry of Health of the Government of Cambodia	Gov: MOH	KPMG	1	4
Cambodia	5	CAM-506-G08-S	The Ministry of Health of the Government of Cambodia	Gov: MOH	KPMG	1	0
Cambodia	5	CAM-506-G09-T	The Ministry of Health of the Government of Cambodia	Gov: MOH	KPMG	3	0
Cambodia	6	Not signed yet	-	-	-	N/A	N/A
China	1	CHN-102-G02-M-00	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	Gov: Oth	UNOPS	0	0
China	1	CHN-102-G01-T-00	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	Gov: Oth	UNOPS	0	0
China	3	CHN-304-G03-H	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	Gov: Oth	UNOPS	3	1
China	4	CHN-405-G05-H	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	Gov: Oth	UNOPS	3	1
China	4	CHN-405-G04-T	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	Gov: Oth	UNOPS	5	1
China	5	CHN-506-G06-H	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	Gov: Oth	UNOPS	7	6
China	5	CHN-506-G07-M	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	Gov: Oth	UNOPS	12	6
China	5	CHN-506-G08-T	The Chinese Centre for Disease Control and Prevention of the Government of the People's Republic of China	Gov: Oth	UNOPS	5	7
China	6	Not signed yet	-	-	-	N/A	N/A
China	6	Not signed yet	-	-	-	4	4
East Timor	2	TMP-202-G01-M-00	Ministry of Health, Timor Leste	Gov: MOH	PwC	6	2
East Timor	3	TMP-304-G02-T	The Ministry of Health of the Government of the Democratic Republic of Timor-Leste	Gov: MOH	PwC	12	4
East Timor	5	TMP-506-G03-H	The Ministry of Health of the Government of the Democratic Republic of Timor-Leste	Gov: MOH	PwC	24	5
Indonesia	1	IND-102-G03-H-00	Directorate of Directly Transmitted Disease Control of the Ministry of Health of the Government of the Republic of Indonesia	Gov: MOH	PwC	8	2

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Indonesia	1	IND-102-G02-M-00	Directorate of Vector Borne Disease Control of the Ministry of Health of the Republic of Indonesia	Gov: MOH	PwC	8	2
REGION: EAST ASIA & THE PACIFIC							
Indonesia	1	IND-102-G01-T-00	Directorate of Directly Transmitted Disease Control of the Ministry of Health of the Government of the Republic of Indonesia	Gov: MOH	PwC	0	0
Indonesia	4	IND-405-G04-H	Directorate of Directly Transmitted Disease Control of the Ministry of Health of the Government of the Republic of Indonesia	Gov: MOH	PwC	7	2
Indonesia	5	IND-506-G05-T	Directorate of Directly Transmitted disease Control, Ministry of Health	Gov: MOH	PwC	18	2
Indonesia	6	Not signed yet	-	-	-	N/A	N/A
Lao PDR	1	LAO-102-G01-H-00	The Ministry of Health of the Government of the Lao People's Democratic Republic	Gov: MOH	KPMG	11	0
Lao PDR	1	LAO-102-G02-M-00	The Ministry of Health of the Government of the Lao People's Democratic Republic	Gov: MOH	KPMG	10	0
Lao PDR	2	LAO-202-G03-T-00	The Ministry of Health of the Government of the Lao People's Democratic Republic	Gov: MOH	KPMG	N/A	N/A
Lao PDR	4	LAO-405-G04-H	The Ministry of Health of the Government of the Lao People's Democratic Republic	Gov: MOH	KPMG	14	3
Lao PDR	4	LAO-405-G05-M	The Ministry of Health of the Government of the Lao People's Democratic Republic	Gov: MOH	KPMG	12	2
Lao PDR	4	LAO-405-G06-T	The Ministry of Health of the Government of the Lao People's Democratic Republic	Gov: MOH	KPMG	12	2
Lao PDR	6	Not signed yet	-	-	-	N/A	N/A
Lao PDR	6	Not signed yet	-	-	-	N/A	N/A
Mongolia	1	MON-102-G01-T-00	The Ministry of Health of Mongolia	Gov: MOH	UNOPS	10	0
Mongolia	2	MON-202-G02-H-00	The Ministry of Health of Mongolia	Gov: MOH	UNOPS	9	2
Mongolia	4	MON-405-G03-T	The Ministry of Health of the Government of Mongolia	Gov: MOH	UNOPS	5	0
Mongolia	5	MON-506-G04-H	Ministry of Health	Gov: MOH	UNOPS	N/A	3
Multi-country Western Pacific	2	MWP-202-G01-H-00	The Secretariat of the Pacific Community	Gov: Oth	KPMG	6	9
Multi-country Western Pacific	2	MWP-202-G02-M-00	The Secretariat of the Pacific Community	Gov: Oth	KPMG	6	9
Multi-country Western Pacific	2	MWP-202-G03-T-00	The Secretariat of the Pacific Community	Gov: Oth	KPMG	6	9
Multi-country Western Pacific	5	MWP-506-G04-M	Secretariat of the Pacific Community	Gov: Oth	KPMG	6	0
Myanmar	2	MYN-202-G01-T-00 (Terminated)	The United Nations Development Programme	MO: UNDP	KPMG	7	0
Myanmar	3	MYN-305-G02-H (Terminated)	The United Nations Development Programme	MO: UNDP	KPMG	8	1
Myanmar	3	MYN-305-G03-M (Terminated)	The United Nations Development Programme	MO: UNDP	KPMG	8	1

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Papua New Guinea	3	PNG-304-G01-M	The Department of Health of the Government of Papua New Guinea	Gov: MOH	KPMG	7	1
Papua New Guinea	4	PNG-405-G02-H	The Department of Health of the Government of Papua New Guinea	Gov: MOH	KPMG	13	6
Papua New Guinea	6	Not signed yet	-	-	-	N/A	N/A
REGION: EAST ASIA & THE PACIFIC							
Philippines	2	PHL-202-G01-M-00	Tropical Disease Foundation, Inc.	CS/PS: PS	PwC	13	2
Philippines	2	PHL-202-G02-T-00	Tropical Disease Foundation, Inc.	CS/PS: PS	PwC	13	2
Philippines	3	PHL-304-G03-H	Tropical Disease Foundation, Inc.	CS/PS: PS	PwC	9	0
Philippines	5	PHL-506-G04-H	Tropical Disease Foundation, Inc.	CS/PS: PS	PwC	5	0
Philippines	5	PHL-506-G05-M	Pilipinas Shell Foundation	CS/PS: PS	PwC	4	3
Philippines	5	PHL-506-G06-T	Tropical Disease Foundation, Inc.	CS/PS: PS	PwC	4	1
Philippines	6	Not signed yet	-	-	-	N/A	N/A
Philippines	6	Not signed yet	-	-	-	N/A	N/A
Thailand	1	THA-102-G01-H-00	The Department of Disease Control, Ministry of Public Health of the Royal Government of Thailand	Gov: MOH	KPMG	4	2
Thailand	1	THA-102-G02-T-00	The Department of Disease Control, Ministry of Public Health of the Royal Government of Thailand	Gov: MOH	KPMG	4	2
Thailand	2	THA-202-G03-H-00	RAKS THAI FOUNDATION	CS/PS: NGO	KPMG	4	0
Thailand	2	THA-202-G04-H-00	The Ministry of Public Health of the Government of Thailand	Gov: MOH	KPMG	3	2
Thailand	2	THA-202-G05-M-00	The Ministry of Public Health of the Government of Thailand	Gov: MOH	KPMG	5	0
Thailand	3	THA-304-G06-H	RAKS THAI FOUNDATION	CS/PS: NGO	KPMG	9	1
Thailand	6	Not signed yet	-	-	-	N/A	N/A
Vietnam	1	VTN-102-G01-H-00	The Ministry of Health of the Government of Vietnam	Gov: MOH	KPMG	13	0
Vietnam	1	VTN-102-G02-T-00	The Ministry of Health of the Government of Vietnam	Gov: MOH	KPMG	7	0
Vietnam	3	VTN-304-G03-M	The National Institute of Malaria, Parasitology and Entomology / Ministry of Health of the Government of the Socialist Republic of Vietnam	Gov: MOH	KPMG	15	0
Vietnam	6	Not signed yet	-	-	-	N/A	N/A
Vietnam	6	Not signed yet	-	-	-	N/A	N/A

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
REGION: EASTERN EUROPE & CENTRAL ASIA							
Albania	5	ALB-506-G01-H	Ministry of Health, Institute of Public Health	Gov: MOH	KPMG	9	2
Albania	5	ALB-506-G02-T	Ministry of Health, Institute of Public Health	Gov: MOH	KPMG	9	1
Armenia	2	ARM-202-G01-H-00	World Vision International - Armenia Branch	CS/PS: NGO	KPMG	11	2
Armenia	5	ARM-506-G02-T	The Ministry of Health of the Republic of Armenia	Gov: MOH	KPMG	8	3
Azerbaijan	4	AZE-405-G01-H	The Ministry of Health of the Government of the Republic of Azerbaijan	Gov: MOH	UNOPS	7	6
Azerbaijan	5	AZE-506-G02-T	The Ministry of Health of the Government of the Republic of Azerbaijan	Gov: MOH	UNOPS	11	5
Belarus	3	BLR-304-G01-H	The United Nations Development Programme	MO: UNDP	KPMG	6	0
Belarus	6	Not signed yet	-	-	-	6	4
Bosnia and Herzegovina	5	BIH-506-G01-H	The United Nations Development Programme	MO: UNDP	PwC	4	3
Bosnia and Herzegovina	6	Not signed yet	-	-	-	N/A	N/A
Bulgaria	2	BUL-202-G01-H-00	The Ministry of Health of the Republic of Bulgaria	Gov: MOH	KPMG	11	5
Bulgaria	6	Not signed yet	-	-	-	N/A	N/A
Croatia	2	HRV-202-G01-H-00	The Ministry of Health and Social Welfare of the Republic of Croatia	Gov: MOH	KPMG	N/A	N/A
Estonia	2	EST-202-G01-H-00	The National Institute for Health Development of the Ministry of Social Affairs of Estonia	Gov: MOH	PwC	12	5
Estonia	2	EST-202-G01-H-e	The National Institute for Health Development of the Ministry of Social Affairs of Estonia	Gov: MOH	PwC	N/A	N/A
Georgia	2	GEO-202-G01-H-00	The Georgia Health and Social Projects Implementation Center	Gov: Oth	KPMG	13	2
Georgia	3	GEO-304-G02-M	The Georgia Health and Social Projects Implementation Center	Gov: Oth	KPMG	9	0
Georgia	4	GEO-405-G03-T	The Georgia Health and Social Projects Implementation Center	Gov: Oth	KPMG	4	1
Georgia	6	Not signed yet	-	-	-	N/A	N/A
Georgia	6	Not signed yet	-	-	-	9	0
Georgia	6	Not signed yet	-	-	-	5	0
Global(LWF)	1	WRL-102-G01-H-00	The Lutheran World Federation	CS/PS: FBO	EMG	5	0
Kazakhstan	2	KAZ-202-G01-H-00	The Republican Center for Prophylactics and Control of AIDS of the Government of the Republic of Kazakhstan	Gov: Oth	KPMG	14	3
Kazakhstan	6	Not signed yet	-	-	-	8	3
Kosovo (Serbia)	4	KOS-405-G01-T	United Nations Interim Administration in Kosovo	MO: Oth	UNOPS	5	0
Kyrgyzstan	2	KGZ-202-G01-H-00	The National AIDS Center of the Government of the Republic of Kyrgyzstan	Gov: Oth	PwC	15	3

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Kyrgyzstan	2	KGZ-202-G02-T-00	National Center of Phisiology of the Government of the Republic of Kyrgyzstan	Gov: MOH	PwC	14	3
REGION: EASTERN EUROPE & CENTRAL ASIA							
Kyrgyzstan	5	KGZ-506-G03-M	State Sanitary Epidemiological Department	Gov: Oth	PwC	3	0
Kyrgyzstan	6	Not signed yet	-	-	-	10	4
Macedonia, FYR	3	MKD-304-G01-H	The Ministry of Health of the Government of the Former Yugoslav Republic of Macedonia	Gov: MOH	UNOPS	7	2
Macedonia, FYR	5	MKD-506-G02-T	Ministry of Health	Gov: MOH	UNOPS	4	0
Moldova	1	MOL-102-G01-C-00	The Project Coordination, Implementation and Monitoring Unit of the Ministry of Health of the Republic of Moldova	Gov: MOH	PwC	6	0
Moldova	6	MOL-607-G03-H	The Project Coordination, Implementation and Monitoring Unit of the Ministry of Health of the Republic of Moldova	Gov: MOH	PwC	4	4
Moldova	6	MOL-607-G02-T	The Project Coordination, Implementation and Monitoring Unit of the Ministry of Health of the Republic of Moldova	Gov: MOH	PwC	6	1
Montenegro	5	MNT-506-G01-H	United Nations Development Programme	MO: UNDP	PwC	7	1
Montenegro	6	Not signed yet	-	-	-	7	1
Romania	2	ROM-202-G01-H-00	The Ministry of Health and Family of the Government of Romania	Gov: MOH	KPMG	12	3
Romania	2	ROM-202-G02-T-00	The Ministry of Health and Family of the Government of Romania	Gov: MOH	KPMG	13	3
Romania	6	Not signed yet	-	-	-	N/A	N/A
Romania	6	Not signed yet	-	-	-	N/A	N/A
Russian Federation	3	RUS-304-G01-H	The Open Health Institute	CS/PS: NGO	PwC	6	4
Russian Federation	3	RUS-304-G02-T	Partners In Health	CS/PS: NGO	PwC	4	1
Russian Federation	4	RUS-405-G03-H	The Russian Health Care Foundation	CS/PS: NGO	PwC	12	8
Russian Federation	4	RUS-405-G04-T	The Russian Health Care Foundation	CS/PS: NGO	PwC	11	7
Russian Federation	5	RUS-506-G05-H	Russian Harm Reduction Network	CS/PS: NGO	PwC	12	5
Serbia	1	SER-102-G01-H-00	The Economics Institute in Belgrade	CS/PS: PS	UNOPS	12	0
Serbia	3	SER-304-G02-T	The Ministry of Health of the Republic of Serbia of the Government of Serbia and Montenegro	Gov: MOH	UNOPS	3	4
Serbia	6	Not signed yet	-	-	-	4	2
Tajikistan	1	TAJ-102-G01-H-00 (inactive)	The United Nations Development Programme	MO: UNDP	PwC	11	0
Tajikistan	3	TAJ-304-G02-T	Project HOPE	CS/PS: NGO	PwC	0	0
Tajikistan	4	TAJ-404-G03-H	The United Nations Development Programme	MO: UNDP	PwC	0	0
Tajikistan	5	TAJ-506-G04-M	The United Nations Development Programme	MO: UNDP	PwC	3	0

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Tajikistan	6	TAJ-607-G05-H	The United Nations Development Programme	MO: UNDP	PwC	4	0
Tajikistan	6	Not signed yet	-	-	-	N/A	N/A
REGION: EASTERN EUROPE & CENTRAL ASIA							
Turkey	4	TUR-405-G01-H	The Ministry of Health of the Government of the Republic of Turkey	Gov: MOH	PwC	14	0
Ukraine	1	UKR-102-A04-H-00, (G1)	The International HIV/AIDS Alliance	CS/PS: NGO	PwC	10	0
Ukraine	1	UKR-102-G01-H-00 (Terminated), (G1)	The Ukrainian Fund to Fight HIV Infection and AIDS	Gov: Oth	PwC	8	0
Ukraine	1	UKR-102-G02-H-00 (Terminated), (G1)	The Ministry of Health of the Government of Ukraine	Gov: MOH	PwC	7	0
Ukraine	1	UKR-102-G03-H-00 (Terminated), (G1)	The United Nations Development Programme	MO: UNDP	PwC	3	0
Ukraine	1	UKR-102-G04-H-00, (G2)	The International HIV/AIDS Alliance	CS/PS: NGO	PwC	3	0
Ukraine	1	UKR-102-G04-H-e, (G2)	The International HIV/AIDS Alliance	CS/PS: NGO	PwC	N/A	N/A
Ukraine	6	Not signed yet	-	-	-	N/A	N/A
Uzbekistan	3	UZB-304-G01-H	The National AIDS Center of the Ministry of Health of the Government of the Republic of Uzbekistan	Gov: MOH	PwC	8	4
Uzbekistan	4	UZB-405-G02-M	The Republican Center of State Sanitary-Epidemiological Surveillance	Gov: Oth	PwC	2	1
Uzbekistan	4	UZB-405-G03-T	The Republican DOTS Center of the Government of the Republic of Uzbekistan	Gov: MOH	PwC	2	1
REGION: LATIN AMERICA & THE CARIBBEAN							
Argentina	1	ARG-102-G01-H-00 (Inactive), (B2)	The United Nations Development Programme	MO: UNDP	PwC	12	0
Argentina	1	ARG-102-G02-H-00, (G2)	UBATEC S.A.	CS/PS: PS	PwC	N/A	N/A
Belize	3	BEL-304-G01-H	Belize Enterprise for Sustainable Technology	CS/PS: NGO	KPMG	N/A	N/A
Bolivia	3	BOL-304-G01-H (Closed), (G1)	Centro de Investigación, Educación y Servicios (CIES)	CS/PS: NGO	PwC	7	1
Bolivia	3	BOL-306-G04-H, (B2)	United Nations Development Programme	MO: UNDP	PwC	5	0
Bolivia	3	BOL-307-G07-H, (G1)	Asociación Ibis - Hivos	CS/PS: NGO	PwC	7	2
Bolivia	3	BOL-304-G02-M	Centro de Investigación, Educación y Servicios (CIES)	CS/PS: NGO	PwC	7	1
Bolivia	3	BOL-306-G05-M	United Nations Development Programme	MO: UNDP	PwC	5	1
Bolivia	3	BOL-304-G03-T (Closed), (G1)	Centro de Investigación, Educación y Servicios (CIES)	CS/PS: NGO	PwC	7	1
Bolivia	3	BOL-306-G06-T, (G2)	United Nations Development Programme	MO: UNDP	PwC	5	0
Brazil	5	BRA-506-G01-T	Fundação Ataulpho de Paiva	CS/PS: Oth	PwC	10	1
Brazil	5	BRA-506-G02-T	Fundação Para O Desenvolvimento Científico E Tecnológico Em Saúde (FIOTEC)	CS/PS: Oth	PwC	10	2

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Chile	1	CHL-102-G01-H-00	Consejo de las Américas	CS/PS: PS	PwC	12	3
Colombia	2	COL-202-G01-H-00	The International Organization for Migration (IOM)	MO: Oth	PwC	6	7
REGION: LATIN AMERICA & THE CARIBBEAN							
Costa Rica	2	COR-202-G01-H-00 (Inactive), (B2)	The Consejo Técnico de Asistencia Médico Social (CTAMS) of the Government of the Republic of Costa Rica	Gov: Oth	PwC	15	3
Costa Rica	2	COR-202-G02-H-00, (G2)	HIVOS (Humanistic Institute for Cooperation with Developing Countries)	CS/PS: NGO		10	2
Cuba	2	CUB-202-G01-H-00	The United Nations Development Programme	MO: UNDP	PwC	8	3
Cuba	6	Not signed yet	-	-	-	N/A	N/A
Dominican Republic	2	DMR-202-G01-H-00	Consejo Presidencial del SIDA (COPRESIDA) of the Government of the Dominican Republic	Gov: Oth	PwC	13	1
Dominican Republic	3	DMR-304-G02-T	Asociación Dominicana Pro-Bienestar de la Familia (PROFAMILIA)	CS/PS: NGO	PwC	3	1
Ecuador	2	ECU-202-G01-H-00	The Ministry of Public Health of the Republic of Ecuador	Gov: MOH	PwC	16	2
Ecuador	2	ECU-202-G03-H-00	CARE Ecuador	CS/PS: NGO	PwC	4	0
Ecuador	4	ECU-405-G02-T	CARE International Ecuador	CS/PS: NGO	PwC	5	3
El Salvador	2	SLV-202-G01-H-00	The United Nations Development Programme (UNDP), El Salvador	MO: UNDP	KPMG	9	3
El Salvador	2	SLV-202-G03-H-00	Ministry of Health	Gov: MOH	KPMG	4	5
El Salvador	2	SLV-202-G02-T-00, (B2)	The United Nations Development Programme	MO: UNDP	KPMG	8	5
El Salvador	2	SLV-202-G04-T-00, (G2)	Ministry of Health	Gov: MOH	KPMG	5	5
Guatemala	3	GUA-304-G01-H	Fundación Visión Mundial Guatemala	CS/PS: NGO	EMG	5	2
Guatemala	4	GUA-405-G02-M	Fundación Visión Mundial Guatemala	CS/PS: NGO	EMG	8	2
Guatemala	6	Not signed yet	-	-	-	7	2
Guyana	3	GYA-304-G01-H	The Ministry of Health of Guyana	Gov: MOH	EMG	8	3
Guyana	3	GYA-304-G02-M	The Ministry of Health of Guyana	Gov: MOH	EMG	8	3
Guyana	4	GYA-405-G03-T	The Ministry of Health of Guyana	Gov: MOH	EMG	4	3
Haiti	1	HTI-102-G01-H-00, (G2)	Fondation SOGEBANK	CS/PS: PS	KPMG	7	0
Haiti	1	HTI-102-G02-H-00 (Inactive), (G1)	The United Nations Development Programme	MO: UNDP	KPMG	9	0
Haiti	3	HTI-304-G03-M	Fondation SOGEBANK	CS/PS: PS	KPMG	5	3
Haiti	3	HTI-304-G04-T	Fondation SOGEBANK	CS/PS: PS	KPMG	5	3
Haiti	5	HTI-506-G05-H	Fondation SOGEBANK	CS/PS: PS	KPMG	3	6

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Honduras	1	HND-102-G01-H-00	The United Nations Development Programme	MO: UNDP	PwC	12	0
Honduras	1	HND-102-G03-M-00	The United Nations Development Programme	MO: UNDP	PwC	12	0
Honduras	1	HND-102-G02-T-00	The United Nations Development Programme	MO: UNDP	PwC	12	0
REGION: LATIN AMERICA & THE CARIBBEAN							
Jamaica	3	JAM-304-G01-H	The Ministry of Health of the Government of Jamaica	Gov: MOH	PwC	4	1
Multi-country Americas (Andean)	3	MAA-305-G01-M	The Organismo Andino de Salud - Convenio Hipólito Unzué	MO: Oth	PwC	13	2
Multi-country Americas (CARICOM)	3	MAC-304-G01-H	The Caribbean Community Secretariat	Gov: Oth	EMG	3	4
Multi-country Americas (CRN+)	4	MAN-405-G01-H	THE CARIBBEAN REGIONAL NETWORK OF PEOPLE LIVING WITH HIV/AIDS (CRN+)	CS/PS: NGO	EMG	7	8
Multi-country Americas (Meso)	4	MAM-405-G01-H	INSTITUTO NACIONAL DE SALUD PÚBLICA (INSP)	Gov: MOH	PwC	14	4
Multi-country Americas (OECS)	3	MAE-305-G01-H	The Organization Of Eastern Caribbean States	MO: Oth	EMG	8	7
Nicaragua	2	NIC-202-G03-H-00	Federación NICASALUD	CS/PS: NGO	STI	13	5
Nicaragua	2	NIC-202-G01-M-00	Federación NICASALUD	CS/PS: NGO	STI	13	5
Nicaragua	2	NIC-202-G02-T-00	Federación NICASALUD	CS/PS: NGO	STI	14	5
Panama	1	PAN-102-G01-T-00 (Closed)	The United Nations Development Programme	MO: UNDP	PwC	12	0
Paraguay	3	PRY-304-G01-T	Alter Vida - Centro de Estudios y Formación para el Ecodesarrollo	CS/PS: NGO	PwC	1	4
Paraguay	6	Not signed yet	-	-	-	11	0
Peru	2	PER-202-G01-H-00	CARE Peru	CS/PS: NGO	PwC	8	3
Peru	2	PER-202-G02-T-00	CARE Peru	CS/PS: NGO	PwC	8	3
Peru	5	PER-506-G03-H	CARE Peru	CS/PS: NGO	PwC	10	6
Peru	5	PER-506-G04-T	CARE Peru	CS/PS: NGO	PwC	10	6
Peru	6	Not signed yet	-	-	-	N/A	N/A
Suriname	3	SUR-305-G01-H	The Ministry of Health of the Government of the Republic of Suriname	Gov: MOH	PwC	9	1
Suriname	4	SUR-404-G02-M	Medische Zending - Primary Health Care Suriname	CS/PS: NGO	PwC	5	2
Suriname	5	SUR-506-G03-H	The Ministry of Health of the Government of the Republic of Suriname	Gov: MOH	PwC	10	0

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
REGION: NORTH AFRICA & THE MIDDLE EAST							
Algeria	3	DZA-304-G01-H	The Ministry of Health, Population and Hospital Reform of the Government of the People's Democratic Republic of Algeria	Gov: MOH	PwC	9	2
Chad	2	TCD-202-G01-T-00 (Suspended)	The Fonds de Soutien aux Activités en matière de Population (FOSAP, Support Fund for Population Activities)	Gov: Oth	STI	4	2
Chad	3	TCD-304-G02-H (Suspended)	The Fonds de Soutien aux Activités en matière de Population (FOSAP, Support Fund for Population Activities)	Gov: Oth	STI	3	4
REGION: NORTH AFRICA & THE MIDDLE EAST							
Djibouti	4	DJB-404-G01-H	Executive secretariat for the fight against AIDS, Malaria and Tuberculosis	Gov: MOH	STI	4	4
Djibouti	6	DJB-607-G04-H	Executive secretariat for the fight against AIDS, Malaria and Tuberculosis	Gov: MOH	STI	6	3
Djibouti	6	DJB-607-G02-M	Executive secretariat for the fight against AIDS, Malaria and Tuberculosis	Gov: MOH	STI	7	5
Djibouti	6	DJB-607-G03-T	Executive secretariat for the fight against AIDS, Malaria and Tuberculosis	Gov: MOH	STI	6	3
Egypt	2	EGY-202-G01-T-00	National Tuberculosis Control Program, The Ministry of Health and Population of the Government of Egypt	Gov: MOH	PwC	10	2
Egypt	6	Not signed yet	-	-	-	N/A	N/A
Egypt	6	Not signed yet	-	-	-	N/A	N/A
Iraq	6	Not signed yet	-	-	-	N/A	N/A
Jordan	2	JOR-202-G01-H-00	The Ministry of Health of the Government of the Hashemite Kingdom of Jordan	Gov: MOH	PwC	10	3
Jordan	5	JOR-506-G02-T	Ministry of Health / National Tuberculosis Program	Gov: MOH	PwC	1	5
Jordan	6	Not signed yet	-	-	-	2	6
Mali	1	MAL-102-G01-M-00	The Ministry of Health of the Government of the Republic of Mali	Gov: MOH	KPMG	12	2
Mali	4	MAL-405-G02-H	The National High Council for HIV/AIDS control of the government of the Republic of Mali	Gov: Oth	KPMG	8	4
Mali	4	MAL-405-G03-T	The Ministry of Health of the Government of the Republic of Mali	Gov: MOH	KPMG	3	0
Mali	6	Not signed yet	-	-	-	N/A	N/A
Mauritania	2	MRT-202-G02-M-00	The United Nations Development Programme	MO: UNDP	PwC	N/A	N/A
Mauritania	2	MRT-202-G01-T-00	The United Nations Development Programme	MO: UNDP	PwC	5	2
Mauritania	5	MRT-506-G03-H	Secrétariat Exécutif, Comité National de Lutte Contre le SIDA	Gov: Oth	PwC	12	4
Mauritania	6	Not signed yet	-	-	-	N/A	N/A
Mauritania	6	Not signed yet	-	-	-	N/A	N/A

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
REGION: NORTH AFRICA & THE MIDDLE EAST							
Morocco	1	MOR-102-G01-H-00	The Ministry of Health of the Government of the Kingdom of Morocco	Gov: MOH	PwC	7	0
Morocco	6	Not signed yet	-	-	-	1	3
Morocco	6	Not signed yet	-	-	-	8	1
Niger	3	NGR-304-G01-H	The National Multi-sectorial Coordination Unit for the Fight Against HIV/AIDS/STI of the Government of the Republic of Niger	Gov: Oth	STI	3	4
Niger	3	NGR-304-G02-M, (B2)	Centre of International Cooperation in Health and Development (CCISD)	CS/PS: NGO	STI	1	2
Niger	3	NGR-308-G08-M, (G2)	The United Nations Development Programme	MO: UNDP	STI	N/A	N/A
REGION: NORTH AFRICA & THE MIDDLE EAST							
Niger	4	NGR-405-G03-M	The International Federation of Red Cross and Red Crescent Societies	MO: Oth	STI	0	3
Niger	5	NGR-506-G04-M	The United Nations Development Programme	MO: UNDP	STI	4	4
Niger	5	NGR-506-G05-T	The United Nations Development Programme	MO: UNDP	STI	2	6
Somalia	2	SOM-202-G01-M-00	The United Nations Children's Fund	MO: Oth	PwC	3	0
Somalia	3	SOM-304-G02-T	World Vision - Somalia	CS/PS: NGO	PwC	8	0
Somalia	4	SOM-405-G03-H	The United Nations Children's Fund	MO: Oth	PwC	2	1
Somalia	6	Not signed yet	-	-	-	N/A	N/A
Sudan	2	SUD-202-G01-M-00	The United Nations Development Programme	MO: UNDP	KPMG	2	1
Sudan	2	SUD-202-G03-M-00	The United Nations Development Programme	MO: UNDP	KPMG	8	2
Sudan	2	SUD-202-G02-T-00	The United Nations Development Programme	MO: UNDP	KPMG	2	1
Sudan	3	SUD-305-G04-H	The United Nations Development Programme	MO: UNDP	KPMG	8	2
Sudan	4	SUD-405-G05-H	The United Nations Development Programme	MO: UNDP	KPMG	10	2
Sudan	5	SUD-506-G08-H	The United Nations Development Programme	MO: UNDP	KPMG	10	6
Sudan	5	SUD-506-G06-T	The United Nations Development Programme	MO: UNDP	KPMG	2	4
Sudan	5	SUD-506-G07-T	The United Nations Development Programme	MO: UNDP	KPMG	10	4
Syrian Arab Republic	6	Not signed yet	-	-	-	N/A	N/A
Tunisia	6	Not signed yet	-	-	-	5	3
Yemen	2	YEM-202-G01-M-00	The National Malaria Programme at the Ministry of Public Health and Population of the Republic of Yemen	Gov: MOH	KPMG	10	0
Yemen	3	YEM-305-G02-H	The National AIDS Program	Gov: MOH	KPMG	10	0

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Yemen	3	YEM-305-G03-H	National Population Council - Technical Secretariat	Gov: MOH	KPMG	11	1
Yemen	4	YEM-405-G04-T	The National Tuberculosis Control Program	Gov: MOH	KPMG	9	1
Afghanistan	2	AFG-202-G01-I-00	The Ministry of Public Health of the Islamic Republic of Afghanistan	Gov: MOH	PwC	8	0
Afghanistan	4	AFG-405-G02-T	The Ministry of Public Health of the Islamic Republic of Afghanistan	Gov: MOH	PwC	6	3
Afghanistan	5	AFG-506-G03-M	The Ministry of Public Health of the Islamic Republic of Afghanistan	Gov: MOH	PwC	9	1
Bangladesh	2	BAN-202-G01-H-00	The Economic Relations Division, Ministry of Finance, The Government of the People's Republic of Bangladesh	Gov: MOF	EMG	9	10
Bangladesh	3	BAN-304-G02-T	BRAC (Bangladesh Rural Advancement Committee)	CS/PS: NGO	EMG	3	1
Bangladesh	3	BAN-304-G03-T	The Economic Relations Division, Ministry of Finance, The Government of the People's Republic of Bangladesh	Gov: MOF	EMG	4	1
REGION: SOUTH ASIA							
Bangladesh	5	BAN-506-G04-T	BRAC (Bangladesh Rural Advancement Committee)	CS/PS: NGO	EMG	3	5
Bangladesh	5	BAN-506-G05-T	The Economic Relations Division, Ministry of Finance, The Government of the People's Republic of Bangladesh	Gov: MOF	EMG	3	4
Bangladesh	6	BAN-607-G08-H	The Economic Relations Division, Ministry of Finance, The Government of the People's Republic of Bangladesh	Gov: MOF	EMG	13	9
Bangladesh	6	BAN-607-G06-M	BRAC (Bangladesh Rural Advancement Committee)	CS/PS: NGO	EMG	N/A	N/A
Bangladesh	6	BAN-607-G07-M	The Economic Relations Division, Ministry of Finance, The Government of the People's Republic of Bangladesh	Gov: MOF	EMG	N/A	N/A
Bhutan	4	BTN-405-G01-M	The Department of Aid and Debt Management of the Ministry of Finance of the Royal Government of Bhutan	Gov: MOF	KPMG	2	0
Bhutan	4	BTN-405-G02-T	The Department of Aid and Debt Management of the Ministry of Finance of the Royal Government of Bhutan	Gov: MOF	KPMG	1	1
Bhutan	6	Not signed yet	-	-	-	N/A	N/A
Bhutan	6	Not signed yet	-	-	-	N/A	N/A
India	1	IDA-102-G01-T-00	The Department of Economic Affairs of the Government of India	Gov: Oth	The World	7	0
India	2	IDA-202-G02-H-00	The Department of Economic Affairs of the Government of India	Gov: Oth	UNOPS	6	9
India	2	IDA-202-G03-T-00	The Department of Economic Affairs of the Government of India	Gov: Oth	UNOPS	6	9
India	3	IDA-304-G04-C	The Department of Economic Affairs of the Government of India	Gov: Oth	UNOPS	7	9
India	4	IDA-405-G05-H, (B2)	The Population Foundation of India	CS/PS: NGO	UNOPS	5	10
India	4	IDA-405-G06-H, (G1)	The Department of Economic Affairs of the Government of India	Gov: Oth	UNOPS	8	0
India	4	IDA-405-G07-M	The Department of Economic Affairs, Ministry of Finance, Government of India	Gov: MOF	UNOPS	7	12
India	4	IDA-405-G08-T	The Department of Economic Affairs of the Government of India	Gov: Oth	UNOPS	2	12
India	6	Not signed yet	-	-	-	N/A	N/A

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
India	6	Not signed yet	-	-	-	N/A	N/A
Iran (Islamic Republic of)	2	IRN-202-G01-H-00	The United Nations Development Programme	MO: UNDP	PwC	13	3
Maldives	6	Not signed yet	-	-	-	N/A	N/A
Nepal	2	NEP-202-G01-H-00	The Ministry of Health, His Majesty's Government of Nepal	Gov: MOH	PwC	13	7
Nepal	2	NEP-202-G05-H-00	United Nations Development Programme	MO: UNDP	PwC	6	1
Nepal	2	NEP-202-G02-M-00	The Ministry of Health, His Majesty's Government of Nepal	Gov: MOH	PwC	7	2
Nepal	2	NEP-202-G04-M-00	Population Services International	CS/PS: NGO	PwC	13	5
Nepal	4	NEP-405-G03-T	The Ministry of Health and Population of His Majesty's Government of Nepal	Gov: MOH	PwC	11	3
Pakistan	2	PKS-202-G01-H-00	The National AIDS Control Programme on the Behalf of the Ministry of Health of the Government of Pakistan	Gov: MOH	KPMG	10	10
Pakistan	2	PKS-202-G02-M-00 (Inactive)	The National AIDS Control Programme on the Behalf of the Ministry of Health of the Government of Pakistan	Gov: MOH	KPMG	11	10
REGION: SOUTH ASIA							
Pakistan	2	PKS-202-G03-T-00	The National AIDS Control Programme on the Behalf of the Ministry of Health of the Government of Pakistan	Gov: MOH	KPMG	11	10
Pakistan	3	PKS-304-G04-M	The National AIDS Control Programme on the Behalf of the Ministry of Health of the Government of Pakistan	Gov: MOH	KPMG	2	3
Pakistan	3	PKS-304-G05-T	The National AIDS Control Programme on the Behalf of the Ministry of Health of the Government of Pakistan	Gov: MOH	KPMG	2	3
Pakistan	6	Not signed yet	-	-	-	N/A	N/A
Sri Lanka	1	SRL-102-G01-M-00	The Ministry of Healthcare, Nutrition & Uva Wellassa Development	Gov: MOH	PwC	7	0
Sri Lanka	1	SRL-102-G02-M-00	Lanka Jaiika Sarvodaya Shramadana Sangamaya	CS/PS: NGO	PwC	7	0
Sri Lanka	1	SRL-102-G03-T-00, (G2)	The Ministry of Healthcare, Nutrition & Uva Wellassa Development	Gov: MOH	PwC	8	0
Sri Lanka	1	SRL-102-G04-T-00 (Inactive), (B2)	Lanka Jaiika Sarvodaya Shramadana Sangamaya	CS/PS: NGO	PwC	2	0
Sri Lanka	4	SRL-405-G05-M	The Ministry of Healthcare, Nutrition and UVA Wellassa Development of the Government of Sri Lanka	Gov: MOH	PwC	4	0
Sri Lanka	4	SRL-405-G06-M	Lanka Jaiika Sarvodaya Shramadana Sangamaya	CS/PS: NGO	PwC	7	0
Sri Lanka	6	Not signed yet	-	-	-	N/A	N/A
Sri Lanka	6	Not signed yet	-	-	-	N/A	N/A
REGION: SUB-SAHARAN AFRICA: EAST AFRICA							
Burundi	1	BRN-102-G01-H-00	"Secretariat Executif Permanent" of the "Conseil National de Lutte Contre le SIDA" of the Government	Gov: Oth	PwC	3	0
Burundi	2	BRN-202-G02-M-00	The Projet Sante et Population II of The Ministry of Public Health in the Republic of Burundi	Gov: MOH	PwC	N/A	N/A
Burundi	2	BRN-202-G05-M-00	The "Secretariat Executif Permanent" of the "Conseil National De Lutte Contre Le Sida (SEP/CNLS)" of	Gov: MOH	PwC	3	0

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Burundi	4	BRN-405-G03-T	The Programme National Lèpre et Tuberculose (PNLT) of the Government of the Republic of Burundi	Gov: MOH	PwC	3	0
Burundi	5	BRN-506-G04-H	The Permanent Executive Secretariat of the National Council for the Fight Against AIDS (SEP/CNLS)	Gov: Oth	PwC	3	0
Comoros	2	COM-202-G01-M-00	Association Comorienne pour le Bien-Etre de la Famille (ASCOBEF)	CS/PS: NGO	PwC	5	0
Comoros	3	COM-304-G02-H	Association Comorienne pour le Bien-Etre de la Famille (ASCOBEF)	CS/PS: NGO	PwC	6	1
Congo (Democratic Republic of the)	2	ZAR-202-G01-T-00 (Inactive)	The United Nations Development Programme	MO: UNDP	PwC	6	2
Congo (Democratic Republic of the)	3	ZAR-304-G02-H	The United Nations Development Programme	MO: UNDP	PwC	5	10
Congo (Democratic Republic of the)	3	ZAR-304-G03-M	The United Nations Development Programme	MO: UNDP	PwC	5	9
Congo (Democratic Republic of the)	5	ZAR-506-G04-T	The United Nations Development Programme	MO: UNDP	PwC	5	8
REGION: SUB-SAHARAN AFRICA: EAST AFRICA							
Congo (Democratic Republic of the)	6	Not signed yet	-	-	-	N/A	N/A
Eritrea	2	ERT-202-G01-M-00	The Ministry of Health of the Government of the State of Eritrea	Gov: MOH	KPMG	5	2
Eritrea	3	ERT-304-G02-H	The Ministry of Health of the Government of the State of Eritrea	Gov: MOH	KPMG	8	0
Eritrea	5	ERT-506-G03-H	The Ministry of Health of the Government of the State of Eritrea	Gov: MOH	KPMG	8	1
Eritrea	6	Not signed yet	-	-	-	N/A	N/A
Eritrea	6	Not signed yet	-	-	-	N/A	N/A
Ethiopia	1	ETH-102-G01-T-00	The Federal Ministry of Health of the Government of the Federal Democratic Republic of Ethiopia	Gov: MOH	KPMG	3	0
Ethiopia	2	ETH-202-G03-H-00	The HIV/AIDS Prevention and Control Office	Gov: Oth	KPMG	4	0
Ethiopia	2	ETH-202-G02-M-00	The Federal Ministry of Health of the Government of the Federal Democratic Republic of Ethiopia	Gov: MOH	KPMG	4	0
Ethiopia	4	ETH-405-G04-H	The HIV/AIDS Prevention and Control Office	Gov: Oth	KPMG	1	0
Ethiopia	5	ETH-506-G05-M	Ministry of Health, Federal Democratic Republic of Ethiopia	Gov: MOH	KPMG	2	0
Ethiopia	6	Not signed yet	-	-	-	N/A	N/A
Kenya	1	KEN-102-G01-H-00 (Inactive)	Sanaa Art Promotions	CS/PS: NGO	KPMG	3	0
Kenya	1	KEN-102-G02-H-00 (Inactive)	Kenya Network of Women With AIDS	CS/PS: NGO	KPMG	3	0

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Kenya	2	KEN-202-G03-H-00	The Ministry of Finance of the Government of the Republic of Kenya	Gov: MOF	KPMG	10	0
Kenya	2	KEN-202-G05-M-00	The Ministry of Finance of the Government of the Republic of Kenya	Gov: MOF	KPMG	10	0
Kenya	2	KEN-202-G04-T-00	The Ministry of Finance of the Government of the Republic of Kenya	Gov: MOF	KPMG	10	0
Kenya	4	KEN-405-G06-M	The Ministry of Finance of the Government of the Republic of Kenya	Gov: MOF	KPMG	3	0
Kenya	5	KEN-506-G07-T	The Ministry of Finance of the Government of Kenya	Gov: MOF	KPMG	9	4
Kenya	6	Not signed yet	-	-	-	N/A	N/A
Madagascar	1	MDG-102-G01-M-00 (Inactive)	Population Services International	CS/PS: NGO	PwC	6	0
Madagascar	2	MDG-202-G02-H-00	Catholic Relief Services - Madagascar	CS/PS: NGO	PwC	4	0
Madagascar	2	MDG-202-G03-H-00	Population Services International	CS/PS: NGO	PwC	4	0
Madagascar	3	MDG-304-G04-H	Secrétariat Exécutif du Comité National de Lutte Contre le VIH/SIDA	Gov: Oth	PwC	3	1
Madagascar	3	MDG-304-G05-M	UGP-CRESAN	Gov: MOH	PwC	3	1
Madagascar	4	MDG-405-G06-M, (G2)	UGP-CRESAN	Gov: MOH	PwC	3	1
REGION: SUB-SAHARAN AFRICA: EAST AFRICA							
Madagascar	4	MDG-405-G07-M, (B2)	Population Services International	CS/PS: NGO	PwC	3	1
Madagascar	4	MDG-404-G08-T	Secrétariat Exécutif du Comité National de Lutte Contre le VIH/SIDA	Gov: Oth	PwC	2	0
Rwanda	1	RWN-102-G01-C-00	The "Ministère de la Santé" of the Government of Rwanda	Gov: MOH	Crown Agents	3	0
Rwanda	3	RWN-304-G02-H	The Ministry of Health of the Government of Rwanda	Gov: MOH	Crown Agents	5	0
Rwanda	3	RWN-304-G03-M	The Ministry of Health of the Government of Rwanda	Gov: MOH	Crown Agents	4	0
Rwanda	4	RWN-404-G04-T	The Ministry of Health of the Government of Rwanda	Gov: MOH	Crown Agents	3	1
Rwanda	5	RWN-505-G05-S	The Ministry of Health of the Government of Rwanda	Gov: MOH	Crown Agents	3	0
Rwanda	5	RWN-506-G06-M	Ministry of Health of the Republic of Rwanda	Gov: MOH	Crown Agents	3	0
Rwanda	6	Not signed yet	-	-	-	N/A	N/A
Rwanda	6	RWN-606-G07-T	Ministry of Health of the Republic of Rwanda	Gov: MOH	Crown Agents	2	0
Tanzania	1	TNZ-102-G02-H-00 (Inactive)	The Ministry of Finance of the Government of the United Republic of Tanzania	Gov: MOF	PwC	3	0
Tanzania	1	TNZ-102-G01-M-00	The Ministry of Health of the Government of the United Republic of Tanzania	Gov: MOH	PwC	3	0

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Tanzania	3	TNZ-304-G03-C	The Ministry of Finance of the Government of the United Republic of Tanzania	Gov: MOF	PwC	3	0
Tanzania	4	TNZ-405-G04-H	The Ministry of Finance of the Government of the United Republic of Tanzania	Gov: MOF	PwC	2	1
Tanzania	4	TNZ-405-G05-H	Pact Tanzania	CS/PS: NGO	PwC	3	0
Tanzania	4	TNZ-405-G06-H	Population Services International	CS/PS: NGO	PwC	3	1
Tanzania	4	TNZ-405-G07-H	African Medical and Research Foundation (AMREF)	CS/PS: NGO	PwC	3	0
Tanzania	4	TNZ-405-G08-M	The Ministry of Finance of the Government of the United Republic of Tanzania	Gov: MOF	PwC	3	0
Tanzania	6	Not signed yet	-	-	-	N/A	N/A
Uganda	1	UGD-102-G01-H-00 (Inactive)	The Ministry of Finance, Planning and Economic Development of the Government of Uganda	Gov: MOF	PwC	3	0
Uganda	2	UGD-202-G02-M-00	The Ministry of Finance, Planning and Economic Development of the Government of Uganda	Gov: MOF	PwC	4	0
Uganda	2	UGD-202-G03-T-00	The Ministry of Finance, Planning and Economic Development of the Government of Uganda	Gov: MOF	PwC	5	0
Uganda	3	UGD-304-G04-H	The Ministry of Finance, Planning and Economic Development of the Government of Uganda	Gov: MOF	PwC	2	5
Uganda	4	UGD-405-G05-M	The Ministry of Finance, Planning and Economic Development of the Government of Uganda	Gov: MOF	PwC	3	0
Uganda	6	Not signed yet	-	-	-	N/A	N/A
REGION: SUB-SAHARAN AFRICA: EAST AFRICA							
Zanzibar (Tanzania)	1	ZAN-102-G01-M-00	The Ministry of Health and Social Welfare of the Revolutionary Government of Zanzibar	Gov: MOH	PwC	3	0
Zanzibar (Tanzania)	2	ZAN-202-G02-H-00	Zanzibar AIDS Commission	Gov: Oth	PwC	3	0
Zanzibar (Tanzania)	3	ZAN-304-G03-T	The Ministry of Health and Social Welfare, Zanzibar	Gov: MOH	PwC	N/A	N/A
Zanzibar (Tanzania)	4	ZAN-404-G04-M	The Ministry of Health and Social Welfare of the Revolutionary Government of Zanzibar	Gov: MOH	PwC	3	0
Zanzibar (Tanzania)	6	Not signed yet	-	-	-	N/A	N/A
REGION: SUB-SAHARAN AFRICA: SOUTHERN AFRICA							
Angola	3	AGO-305-G01-M	The United Nations Development Programme	MO: UNDP	PwC	3	2
Angola	4	AGO-405-G03-H	The United Nations Development Programme	MO: UNDP	PwC	3	1
Angola	4	AGO-405-G02-T	The United Nations Development Programme	MO: UNDP	PwC	1	1
Botswana	2	BOT-202-G01-H-00 (Inactive)	The Ministry of Finance and Development Planning of the Government of Botswana	Gov: MOF	PwC	7	2
Botswana	5	BOT-506-G02-T	The Ministry of Finance and Development Planning of the Government of Botswana	Gov: MOF	PwC	2	1
Lesotho	2	LSO-202-G01-H-00	The Ministry of Finance and Development Planning of the Government of the Kingdom of Lesotho	Gov: MOF	PwC	8	0

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Lesotho	2	LSO-202-G02-T-00	The Ministry of Finance and Development Planning of the Government of the Kingdom of Lesotho	Gov: MOF	PwC	7	0
Lesotho	5	LSO-506-G03-H	The Ministry of Finance and Development Planning of the Government of the Kingdom of Lesotho	Gov: MOF	PwC	10	3
Lesotho	6	Not signed yet	-	-	-	N/A	N/A
Malawi	1	MLW-102-G01-H-00	The Registered Trustees of the National AIDS Commission Trust of the Republic of Malawi	Gov: Oth	PwC	14	0
Malawi	2	MLW-202-G02-M-00	The Ministry of Health of the Republic of Malawi	Gov: MOH	PwC	6	5
Malawi	5	MLW-506-G03-H	The Registered Trustees of the National AIDS Commission Trust of the Republic of Malawi	Gov: Oth	PwC	8	2
Malawi	5	MLW-506-G04-S	The Government of the Republic of Malawi through the Ministry of Health	Gov: Oth	PwC	7	7
Mozambique	2	MOZ-202-G01-H-00, (G1)	The National AIDS Council (CNCS) of Mozambique	Gov: Oth	EMG	3	0
Mozambique	2	MOZ-202-G02-H-00, (B2)	The Ministry of Health of the Government of Mozambique	Gov: MOH	EMG	3	0
Mozambique	2	MOZ-202-G03-M-00	The Ministry of Health of the Government of Mozambique	Gov: MOH	EMG	10	2
Mozambique	2	MOZ-202-G04-T-00	The Ministry of Health of the Government of Mozambique	Gov: MOH	EMG	10	2
Mozambique	6	Not signed yet	-	-	-	N/A	N/A
Mozambique	6	Not signed yet	-	-	-	N/A	N/A
Multi-country Africa(RMCC)	2	MAF-202-G01-M-00	The Medical Research Council	CS/PS: NGO	PwC	7	2
REGION: SUB-SAHARAN AFRICA: SOUTHERN AFRICA							
Multi-country Africa(RMCC)	5	MAF-506-G02-M	The Medical Research Council	CS/PS: NGO	PwC	2	3
Namibia	2	NMB-202-G01-H-00	The Ministry of Health and Social Services of the Government of Namibia	Gov: MOH	PwC	4	0
Namibia	2	NMB-202-G03-M-00	The Ministry of Health and Social Services of the Government of Namibia	Gov: MOH	PwC	4	0
Namibia	2	NMB-202-G02-T-00	The Ministry of Health and Social Services of the Government of Namibia	Gov: MOH	PwC	4	0
Namibia	5	NMB-506-G04-T	The Ministry of Health and Social Services of the Government of Namibia	Gov: MOH	PwC	1	8
Namibia	6	Not signed yet	-	-	-	N/A	N/A
South Africa	1	SAF-102-G01-C-00 (Inactive)	The National Treasury of the Republic of South Africa	Gov: MOF	KPMG	3	0
South Africa	1	SAF-102-G02-C-00 (Inactive)	The National Treasury of the Republic of South Africa	Gov: MOF	KPMG	8	2
South Africa	1	SAF-102-G03-C-00	The National Treasury of the Republic of South Africa	Gov: MOF	KPMG	3	0
South Africa	2	SAF-202-G05-C-00	The National Department of Health of the Government of the Republic of South Africa	Gov: MOH	KPMG	10	2
South Africa	3	SAF-304-G04-H	The Provincial Health Department of the Western Cape, South Africa	Gov: MOH	KPMG	3	2

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
South Africa	6	Not signed yet	-	-	-	N/A	N/A
Swaziland	2	SWZ-202-G01-H-00	The National Emergency Response Council on HIV/AIDS (NERCHA) of the Government of the Kingdom of Swaziland	Gov: Oth	PwC	13	3
Swaziland	2	SWZ-202-G02-M-00	The National Emergency Response Council on HIV/AIDS (NERCHA) of the Government of the Kingdom of Swaziland	Gov: Oth	PwC	13	3
Swaziland	3	SWZ-304-G03-T	The National Emergency Response Council on HIV/AIDS (NERCHA) of the Government of the Kingdom of Swaziland	Gov: Oth	PwC	2	0
Swaziland	4	SWZ-405-G04-H	The National Emergency Response Council on HIV/AIDS (NERCHA) of the Government of the Kingdom of Swaziland	Gov: Oth	PwC	5	1
Zambia	1	ZAM-102-G01-H-00, (B2)	Ministry of Health of the Government of the Republic of Zambia	Gov: MOH	PwC	5	1
Zambia	1	ZAM-102-G04-H-00, (G2)	The Churches Health Association of Zambia	CS/PS: FBO	PwC	4	0
Zambia	1	ZAM-102-G07-H-00, (G1)	The Ministry of Finance and National Planning of the Government of Zambia	Gov: MOF	PwC	9	2
Zambia	1	ZAM-102-G08-H-00, (G2)	Zambia National AIDS Network	CS/PS: NGO	PwC	7	0
Zambia	1	ZAM-102-G02-M-00, (B2)	Ministry of Health of the Government of the Republic of Zambia	Gov: MOH	PwC	6	2
Zambia	1	ZAM-102-G05-M-00, (G2)	The Churches Health Association of Zambia	CS/PS: FBO	PwC	6	2
Zambia	1	ZAM-102-G03-T-00, (B2)	Ministry of Health of the Government of the Republic of Zambia	Gov: MOH	PwC	2	1
Zambia	1	ZAM-102-G06-T-00, (G2)	The Churches Health Association of Zambia	CS/PS: FBO	PwC	4	1
Zambia	1	ZAM-102-G15-T-00, (G2)	Zambia National AIDS Network	CS/PS: NGO	PwC	2	0
REGION: SUB-SAHARAN AFRICA: SOUTHERN AFRICA							
Zambia	4	ZAM-405-G09-H	Ministry of Health of the Government of the Republic of Zambia	Gov: MOH	PwC	5	2
Zambia	4	ZAM-405-G10-H	The Churches Health Association of Zambia	CS/PS: FBO	PwC	2	0
Zambia	4	ZAM-405-G11-H	Zambia National AIDS Network	CS/PS: NGO	PwC	1	0
Zambia	4	ZAM-405-G12-H	The Ministry of Finance and National Planning of the Government of Zambia	Gov: MOF	PwC	4	2
Zambia	4	ZAM-405-G13-M	Ministry of Health of the Government of the Republic of Zambia	Gov: MOH	PwC	5	2
Zambia	4	ZAM-405-G14-M	The Churches Health Association of Zambia	CS/PS: FBO	PwC	2	0
Zimbabwe	1	ZIM-102-G01-H-00	The United Nations Development Programme	MO: UNDP	PwC	6	2
Zimbabwe	1	ZIM-102-G02-M-00	The Ministry of Health and Child Welfare of the Government of Zimbabwe	Gov: MOH	PwC	9	0
Zimbabwe	5	ZIM-506-G03-H	National AIDS Council of Zimbabwe	Gov: Oth	PwC	19	4

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Zimbabwe	5	ZIM-506-G04-H	Zimbabwe Association of Church Related Hospitals	CS/PS: FBO	PwC	19	2
Zimbabwe	5	ZIM-506-G06-M	The Ministry of Health and Child Welfare of the Government of Zimbabwe	Gov: MOH	PwC	20	3
Zimbabwe	5	ZIM-506-G05-T	Zimbabwe Association of Church Related Hospitals	CS/PS: FBO	PwC	19	2
REGION: SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA							
Benin	1	BEN-102-G01-M-00	The United Nations Development Programme	MO: UNDP	PwC	12	0
Benin	2	BEN-202-G03-H-00	The United Nations Development Programme	MO: UNDP	PwC	7	4
Benin	2	BEN-202-G02-T-00	The United Nations Development Programme	MO: UNDP	PwC	7	4
Benin	3	BEN-304-G04-M	Aficare	CS/PS: NGO	PwC	5	5
Benin	5	BEN-506-G05-H	Ministry of Health of the Government of the Republic of Benin	Gov: MOH	PwC	10	14
Benin	6	Not signed yet	-	-	-	N/A	N/A
Burkina Faso	2	BUR-202-G02-H-00, (B2)	The United Nations Development Programme	MO: UNDP	STI	7	2
Burkina Faso	2	BUR-202-G04-H-00, (G2)	Permanent Secretary / National Council to Fight Against HIV/AIDS	Gov: MOH	STI	11	2
Burkina Faso	2	BUR-202-G01-M-00 (inactive)	The United Nations Development Programme	MO: UNDP	STI	7	0
Burkina Faso	4	BUR-404-G03-T	The United Nations Development Programme	MO: UNDP	STI	4	4
Burkina Faso	6	Not signed yet	-	-	-	N/A	N/A
Cameroon	3	CMR-304-G01-H	The Ministry of Public Health of the Government of the Republic of Cameroon	Gov: MOH	PwC	0	2
Cameroon	3	CMR-304-G02-M	The Ministry of Public Health of the Government of the Republic of Cameroon	Gov: MOH	PwC	1	2
Cameroon	3	CMR-304-G03-T	The Ministry of Public Health of the Government of the Republic of Cameroon	Gov: MOH	PwC	1	1
REGION: SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA							
Cameroon	4	CMR-404-G04-H	CARE International in Cameroon	CS/PS: NGO	PwC	3	5
Cameroon	5	CMR-506-G05-H	The Ministry of Public Health of the Government of the Republic of Cameroon	Gov: MOH	PwC	5	5
Cameroon	5	CMR-506-G06-M	The Ministry of Public Health of the Government of the Republic of Cameroon	Gov: MOH	PwC	4	5
Central African Republic	2	CAF-202-G01-H-00	The United Nations Development Programme	MO: UNDP	PwC	8	1
Central African Republic	4	CAF-404-G02-H	The United Nations Development Programme	MO: UNDP	PwC	4	2
Central African Republic	4	CAF-405-G04-M	The United Nations Development Programme	MO: UNDP	PwC	6	2
Central African Republic	4	CAF-404-G03-T	The United Nations Development Programme	MO: UNDP	PwC	3	2

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Congo (Republic of the)	5	COG-506-G01-H	Secrétariat Exécutif du Conseil National de Lutte Contre le Sida (CNLS)	Gov: Oth	PwC	6	8
Cote d'Ivoire	2	CIV-202-G01-H-00	The United Nations Development Programme	MO: UNDP	PwC	8	2
Cote d'Ivoire	3	CIV-304-G02-H (Inactive)	CARE Cote d'Ivoire	CS/PS: NGO	PwC	6	2
Cote d'Ivoire	3	CIV-304-G03-T	The United Nations Development Programme	MO: UNDP	PwC	7	2
Cote d'Ivoire	5	CIV-506-G04-H	CARE FRANCE	CS/PS: NGO	PwC	4	3
Cote d'Ivoire	6	Not signed yet	-	-	-	N/A	N/A
Cote d'Ivoire	6	Not signed yet	-	-	-	N/A	N/A
Equatorial Guinea	4	GNQ-405-G01-H	The United Nations Development Programme	MO: UNDP	STI	5	2
Equatorial Guinea	5	GNQ-506-G02-M	Medical Care Development International	CS/PS: NGO	STI	6	1
Gabon	3	GAB-304-G01-H	The United Nations Development Programme	MO: UNDP	PwC	5	4
Gabon	4	GAB-404-G02-M	The United Nations Development Programme	MO: UNDP	PwC	2	5
Gabon	5	GAB-506-G03-M	The United Nations Development Programme	MO: UNDP	PwC	9	1
Gambia	3	GMB-304-G01-H	The National AIDS Secretariat of the Republic of the Gambia	Gov: Oth	PwC	4	1
Gambia	3	GMB-304-G02-M	The Department of State for Health of the Republic of the Gambia	Gov: MOH	PwC	2	0
Gambia	5	GMB-506-G03-T	Department of State for Health and Social Welfare	Gov: MOH	PwC	2	4
Gambia	6	Not signed yet	-	-	-	N/A	N/A
Ghana	1	GHN-102-G01-H-00	The Ministry of Health of the Republic of Ghana	Gov: MOH	PwC	10	0
Ghana	1	GHN-102-G02-T-00	The Ministry of Health of the Republic of Ghana	Gov: MOH	PwC	4	0
Ghana	2	GHN-202-G03-M-00	The Ministry of Health of the Republic of Ghana	Gov: MOH	PwC	9	2
Ghana	4	GHN-405-G04-M	The Ministry of Health of the Republic of Ghana	Gov: MOH	PwC	2	1
REGION: SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA							
Ghana	5	GHN-506-G06-H	The Ministry of Health of the Republic of Ghana	Gov: MOH	PwC	3	0
Ghana	5	GHN-506-G05-T	The Ministry of Health of the Republic of Ghana	Gov: MOH	PwC	1	0
Guinea	2	GIN-202-G01-H-00	The Ministry of Public Health of the Government of the Republic of Guinea	Gov: MOH	PwC	11	1
Guinea	2	GIN-202-G02-M-00	The Ministry of Public Health of the Government of the Republic of Guinea	Gov: MOH	PwC	11	1
Guinea	5	GIN-506-G03-T	The Ministry of Public Health of the Government of the Republic of Guinea	Gov: MOH	PwC	7	1

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Guinea	6	Not signed yet	-	-	-	N/A	N/A
Guinea	6	Not signed yet	-	-	-	N/A	N/A
Guinea-Bissau	3	GNB-304-G01-T	The United Nations Development Programme	MO: UNDP	PwC	6	2
Guinea-Bissau	4	GNB-404-G02-H	The United Nations Development Programme	MO: UNDP	PwC	3	2
Guinea-Bissau	4	GNB-404-G03-M	The United Nations Development Programme	MO: UNDP	PwC	3	2
Guinea-Bissau	6	Not signed yet	-	-	-	N/A	N/A
Liberia	2	LBR-202-G01-H-00	The United Nations Development Programme	MO: UNDP	PwC	3	2
Liberia	2	LBR-202-G02-T-00	The United Nations Development Programme	MO: UNDP	PwC	5	2
Liberia	3	LBR-304-G03-M	The United Nations Development Programme	MO: UNDP	PwC	5	2
Liberia	6	LBR-607-G04-H	United Nations Development Programme	MO: UNDP	PwC	8	8
Multi-country Africa (West Africa Corridor Program)	6	Not signed yet	-	-	-	N/A	N/A
Nigeria	1	NGA-102-G01-H-00 (Inactive)	National Action Committee on AIDS of the Federal Government of Nigeria	Gov: Oth	KPMG	11	3
Nigeria	1	NGA-102-G02-H-00 (Inactive)	The Yakubu Gowon Center for National Unity and International Cooperation	CS/PS: NGO	KPMG	10	0
Nigeria	1	NGA-102-G03-H-00 (Inactive)	National Action Committee on AIDS of the Federal Government of Nigeria	Gov: Oth	KPMG	12	3
Nigeria	2	NGA-202-G04-M-00	The Yakubu Gowon Center for National Unity and International Cooperation	CS/PS: NGO	KPMG	3	3
Nigeria	4	NGA-404-G05-M	The Yakubu Gowon Center for National Unity and International Cooperation	CS/PS: NGO	KPMG	5	3
Nigeria	5	NGA-506-G07-H	National Action Committee on AIDS, (the Presidency)	Gov: Oth	KPMG	12	6
Nigeria	5	NGA-506-G08-H	Society for Family Health	CS/PS: NGO	KPMG	8	3
Nigeria	5	NGA-506-G09-H	Association For Reproductive And Family Health (ARFH)	CS/PS: NGO	KPMG	8	3
REGION: SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA							
Nigeria	5	NGA-506-G06-T	Christian Health Association of Nigeria	CS/PS: FBO	KPMG	1	1
Sao Tome and Principe	4	STP-405-G01-M	The United Nations Development Programme	MO: UNDP	STI	3	1
Sao Tome and Principe	5	STP-506-G02-H	The United Nations Development Programme	MO: UNDP	STI	7	0
Senegal	1	SNG-102-G01-H-00	The National AIDS Council of Senegal	Gov: Oth	STI	11	0
Senegal	1	SNG-102-G04-H-00	Alliance Nationale Contre le SIDA	CS/PS: NGO	STI	1	0

Country	Rnd	Grant Number	Principal Recipient	PR Type	Local Fund Agent	No. of Conditions Precedent	No. of Special Conditions
Senegal	1	SNG-102-G02-M-00 (inactive)	The Ministry of Health of the Government of Senegal	Gov: MOH	STI	10	0
Senegal	4	SNG-405-G03-M	The Ministry of Health of the Government of the Republic of Senegal	Gov: MOH	STI	6	4
Senegal	6	SNG-607-G05-H	The National AIDS Council of Senegal	Gov: Oth	STI	9	1
Senegal	6	SNG-607-G06-H	Alliance Nationale Contre le SIDA	CS/PS: NGO	STI	5	1
Sierra Leone	2	SLE-202-G01-T-00	The Sierra Leone Red Cross Society	CS/PS: NGO	PwC	5	0
Sierra Leone	4	SLE-405-G02-H	The Sierra Leone National HIV/AIDS Secretariat	Gov: Oth	PwC	4	2
Sierra Leone	4	SLE-405-G03-M	The Sierra Leone Red Cross Society	CS/PS: NGO	PwC	3	3
Sierra Leone	6	Not signed yet	-	-	-	N/A	N/A
Togo	2	TGO-202-G01-H-00 (inactive)	The United Nations Development Programme	MO: UNDP	PwC	11	2
Togo	3	TGO-304-G02-M	The United Nations Development Programme	MO: UNDP	PwC	8	1
REGION: SUB-SAHARAN AFRICA: WEST & CENTRAL AFRICA							
Togo	3	TGO-304-G03-T	The United Nations Development Programme	MO: UNDP	PwC	8	1
Togo	4	TGO-405-G04-H	Population Services International	CS/PS: NGO	PwC	3	4
Togo	4	TGO-405-G05-M	The United Nations Development Programme	MO: UNDP	PwC	3	6
Togo	6	Not signed yet	-	-	-	N/A	N/A
Togo	6	Not signed yet	-	-	-	N/A	N/A

Notes	
1. Country:	
- The Multi-country Africa region includes: Mozambique, South Africa and Swaziland	
- The Multi-country Western Pacific region includes: Cook Islands, Fiji, FSM (Federated States of Micronesia), Kiribati, Niue, Palau, Samoa, Solomon Islands, Tonga, Tuvalu and	
- The Multi-country Americas (Andean) region includes: Colombia, Ecuador, Peru and Venezuela	
- The Multi-country Americas (CARICOM) region includes: Antigua & Barbuda, Bahamas, Barbados, Belize, Dominica, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, St.	
- The Multi-country Americas (CRN+) region includes: Antigua & Barbuda, Dominican Republic, Grenada, Guyana, Haiti, Jamaica, St. Kitts & Nevis, St. Lucia, St. Vincent & the	
Grenadines, Suriname, and Trinidad & Tobago	
- The Multi-country Americas (Meso) region includes: Belize, Costa Rica, El Salvador, Guatemala, Honduras, Nicaragua and Panama	
- The Multi-country Americas (OECS) region includes: Antigua & Barbuda, Dominica, Grenada, St. Kitts & Nevis, St. Lucia and St. Vincent & the Grenadines	
2. Local Fund Agent:	
- An LFA is listed only if a grant agreement has been signed in country	
- LFA listings are current as of the report run date	
- LFA abbreviations: DTT (DTT Emerging Markets), KPMG (KPMG), PwC (PricewaterhouseCoopers), STI (Swiss Tropical Institute), UNOPS (United Nations Office for Project	
3. PR Type (abbreviations):	
- Civil Society / Private Sector: CS/PS: FBO (Faith-Based Organization), CS/PS: NGO (Non-Governmental Organization), CS/PS: Oth (Other), CS/PS: PS (Private Sector)	
- Government: Gov: MOH (Ministry of Health), Gov: MOF (Ministry of Finance), Gov: Oth (Other)	
- Multilateral Organization: MO: UNDP (United Nations Development Programme), MO: Oth (Other)	
4. Grant Number: a grant number with an "e" suffix signifies a grant denominated in Euro	

Annex 1.4: Annual Disbursements by Country

Annex 1.4: Annual Disbursements by Country									
Countries	2002	2003	2004	2005	2006	2007	Country Total		
Ethiopia	\$ 45,739,466	\$ -	\$ -	\$ 77,912,049	\$ 130,622,007	\$ -	\$ -	\$	254,273,522
China	\$ 14,630,863	\$ 25,689,149	\$ 25,689,149	\$ 37,873,068	\$ 65,557,833	\$ 31,031,202	\$ 31,031,202	\$	174,581,915
Tanzania	\$ 2,289,478	\$ 12,178,908	\$ 12,178,908	\$ 68,163,487	\$ 60,156,970	\$ 3,424,878	\$ 3,424,878	\$	146,213,721
Uganda	\$ 287,029	\$ 37,678,244	\$ 37,678,244	\$ 41,190,565	\$ 27,715,494	\$ 32,691,016	\$ 32,691,016	\$	139,562,349
Zambia	\$ 8,941,409	\$ 43,955,194	\$ 43,955,194	\$ 52,091,883	\$ 25,701,536	\$ 8,847,392	\$ 8,847,392	\$	139,537,413
Rwanda	\$ 2,111,992	\$ 20,999,559	\$ 20,999,559	\$ 29,977,160	\$ 52,277,084	\$ 26,427,366	\$ 26,427,366	\$	131,793,170
Russian Federation	\$ -	\$ -	\$ 12,661,235	\$ 29,229,574	\$ 57,367,870	\$ 26,412,870	\$ 26,412,870	\$	125,871,549
Kenya	\$ 8,321,462	\$ 28,081,851	\$ 28,081,851	\$ 21,107	\$ 55,700,211	\$ 22,442,185	\$ 22,442,185	\$	114,566,816
India	\$ 1,000,000	\$ 10,166,268	\$ 10,166,268	\$ 13,203,563	\$ 49,075,802	\$ 32,883,054	\$ 32,883,054	\$	108,328,687
Thailand	\$ 8,426,277	\$ 28,522,489	\$ 28,522,489	\$ 8,914,671	\$ 32,160,491	\$ 19,604,350	\$ 19,604,350	\$	97,828,277
Malawi	\$ 314,000	\$ 25,939,844	\$ 25,939,844	\$ 15,191,079	\$ 29,215,768	\$ 20,414,738	\$ 20,414,738	\$	91,075,429
Indonesia	\$ 6,022,550	\$ 18,184,992	\$ 18,184,992	\$ 22,859,200	\$ 34,881,768	\$ 7,292,524	\$ 7,292,524	\$	89,241,034
Congo (DR)	\$ 1,578,727	\$ 8,890,201	\$ 8,890,201	\$ 37,831,466	\$ 25,901,736	\$ 14,950,014	\$ 14,950,014	\$	88,252,144
Nigeria	\$ 2,522,672	\$ 9,154,334	\$ 9,154,334	\$ 21,057,695	\$ 41,230,276	\$ 8,313,764	\$ 8,313,764	\$	82,278,711
Ghana	\$ 3,147,300	\$ 4,082,024	\$ 4,082,024	\$ 21,153,564	\$ 25,572,876	\$ 26,013,990	\$ 26,013,990	\$	80,867,622
South Africa	\$ 16,743,723	\$ 12,133,182	\$ 12,133,182	\$ 26,474,062	\$ 10,270,850	\$ 12,948,023	\$ 12,948,023	\$	78,569,640
Haiti	\$ 12,713,111	\$ 16,423,133	\$ 16,423,133	\$ 15,615,984	\$ 26,222,046	\$ 5,489,181	\$ 5,489,181	\$	76,463,465
Madagascar	\$ 2,288,487	\$ 12,329,303	\$ 12,329,303	\$ 22,957,290	\$ 10,147,465	\$ 22,477,186	\$ 22,477,186	\$	70,199,731
Ukraine	\$ 7,578,902	\$ 9,717,696	\$ 9,717,696	\$ 14,536,536	\$ 25,709,955	\$ 7,776,801	\$ 7,776,801	\$	65,319,890
Cambodia	\$ 6,491,730	\$ 5,512,013	\$ 5,512,013	\$ 18,846,402	\$ 22,174,472	\$ 9,218,816	\$ 9,218,816	\$	62,243,434
Sudan	\$ -	\$ 6,969,278	\$ 6,969,278	\$ 20,302,349	\$ 33,824,365	\$ -	\$ -	\$	61,095,982
Bangladesh	\$ 100,000	\$ 9,249,622	\$ 9,249,622	\$ 9,415,834	\$ 12,289,025	\$ 21,318,119	\$ 21,318,119	\$	52,372,600
Cameroon	\$ -	\$ 11,078,036	\$ 11,078,036	\$ 10,314,009	\$ 15,832,310	\$ 13,176,335	\$ 13,176,335	\$	50,400,691
Angola	\$ -	\$ -	\$ -	\$ 30,732,179	\$ 11,910,450	\$ 5,942,039	\$ 5,942,039	\$	48,484,668
Swaziland	\$ 6,109,250	\$ 2,659,540	\$ 2,659,540	\$ 20,110,323	\$ 10,952,135	\$ 6,942,063	\$ 6,942,063	\$	46,773,311
Peru	\$ 3,518,956	\$ 10,420,516	\$ 10,420,516	\$ 17,751,352	\$ 12,728,182	\$ 184,607	\$ 184,607	\$	44,603,613
Philippines	\$ 3,123,188	\$ 6,915,663	\$ 6,915,663	\$ 6,407,340	\$ 20,159,402	\$ 6,540,674	\$ 6,540,674	\$	43,146,266
Romania	\$ 5,675,000	\$ 15,799,170	\$ 15,799,170	\$ 10,310,770	\$ 6,812,499	\$ 2,456,632	\$ 2,456,632	\$	40,854,071
Mozambique	\$ -	\$ 16,384,567	\$ 16,384,567	\$ -	\$ 23,387,475	\$ -	\$ -	\$	39,772,042
Namibia	\$ -	\$ 1,169,462	\$ 1,169,462	\$ 8,172,180	\$ 23,016,615	\$ 5,180,420	\$ 5,180,420	\$	37,537,677
Honduras	\$ 3,612,414	\$ 10,068,871	\$ 10,068,871	\$ 10,772,860	\$ 7,095,750	\$ 3,578,049	\$ 3,578,049	\$	35,125,944
Senegal	\$ 1,393,396	\$ 3,276,243	\$ 3,276,243	\$ 11,914,975	\$ 13,522,215	\$ 4,305,947	\$ 4,305,947	\$	34,412,766
Burundi	\$ 2,784,747	\$ 7,674,767	\$ 7,674,767	\$ 11,334,993	\$ 9,659,088	\$ 1,716,179	\$ 1,716,179	\$	33,169,774
Togo	\$ 3,537,177	\$ 7,524,991	\$ 7,524,991	\$ 10,857,804	\$ 8,368,487	\$ 2,584,600	\$ 2,584,600	\$	32,873,058
Niger	\$ -	\$ 5,104,204	\$ 5,104,204	\$ 12,716,624	\$ 10,430,253	\$ 3,325,228	\$ 3,325,228	\$	31,576,309
Vietnam	\$ 876,133	\$ 6,750,845	\$ 6,750,845	\$ 11,912,807	\$ 4,632,966	\$ 6,574,647	\$ 6,574,647	\$	30,747,398
Cent Af Republic	\$ 1,382,341	\$ 5,400,516	\$ 5,400,516	\$ 5,613,176	\$ 13,086,899	\$ 4,287,672	\$ 4,287,672	\$	29,770,604
Somalia	\$ -	\$ 6,951,128	\$ 6,951,128	\$ 9,657,704	\$ 12,778,850	\$ -	\$ -	\$	29,387,682
Cote d'Ivoire	\$ 1,922,482	\$ 6,025,955	\$ 6,025,955	\$ 12,639,803	\$ 6,027,016	\$ 1,851,828	\$ 1,851,828	\$	28,467,084
Benin	\$ 2,512,883	\$ 7,416,629	\$ 7,416,629	\$ 10,431,808	\$ 7,222,056	\$ 837,747	\$ 837,747	\$	28,421,133
Liberia	\$ -	\$ 5,061,000	\$ 5,061,000	\$ 9,160,511	\$ 10,111,614	\$ 2,723,077	\$ 2,723,077	\$	27,056,202
Lao PDR	\$ 2,364,173	\$ 2,301,709	\$ 2,301,709	\$ 9,347,314	\$ 7,182,551	\$ 4,007,305	\$ 4,007,305	\$	25,203,051

Annex 1.4: Annual Disbursements by Country												
Countries	2002	2003	2004	2005	2006	2007	Country Total					
Chile	\$	3,513,428	\$	7,769,624	\$	9,200,345	\$	2,232,830	\$	1,992,264	\$	24,708,491
Burkina Faso	\$	1,294,813	\$	6,227,424	\$	8,699,395	\$	6,108,987	\$	1,048,655	\$	23,379,264
Dominican Republic	\$	-	\$	1,067,253	\$	9,131,792	\$	6,182,853	\$	6,766,129	\$	23,148,027
Multi-country Americas (OECS)	\$	-	\$	2,188,108	\$	6,134,981	\$	6,798,389	\$	7,774,134	\$	22,895,612
Cuba	\$	5,000,000	\$	6,465,129	\$	4,020,451	\$	4,027,021	\$	2,868,455	\$	22,381,056
Mali	\$	678,620	\$	268,500	\$	6,117,151	\$	7,525,821	\$	6,588,014	\$	21,176,106
El Salvador	\$	649,821	\$	5,430,577	\$	10,066,468	\$	3,148,352	\$	875,412	\$	20,170,630
Guatemala	\$	-	\$	1,532,478	\$	6,929,941	\$	7,208,983	\$	3,944,757	\$	19,616,159
Pakistan	\$	1,713,084	\$	4,882,932	\$	3,173,002	\$	6,285,852	\$	2,501,536	\$	18,556,416
Sierra Leone	\$	950,275	\$	849,792	\$	6,365,253	\$	6,993,122	\$	3,259,496	\$	18,417,938
Multi-country Africa(RMCC)	\$	2,160,782	\$	2,836,719	\$	2,092,817	\$	8,508,327	\$	2,667,192	\$	18,265,837
Gambia	\$	-	\$	2,723,624	\$	7,654,225	\$	6,164,873	\$	1,701,290	\$	18,244,013
Eritrea	\$	324,063	\$	4,487,157	\$	4,756,548	\$	5,915,105	\$	2,556,416	\$	18,039,289
Lesotho	\$	1,450,300	\$	3,915,281	\$	4,273,160	\$	4,557,503	\$	3,625,340	\$	17,821,584
Argentina	\$	2,786,834	\$	5,336,363	\$	3,192,512	\$	1,815,574	\$	3,183,247	\$	16,314,530
Papua New Guinea	\$	-	\$	2,185,723	\$	5,885,301	\$	881,926	\$	6,656,888	\$	15,609,838
Uzbekistan	\$	-	\$	407,181	\$	3,920,524	\$	5,645,260	\$	5,548,730	\$	15,521,695
Ecuador	\$	-	\$	-	\$	3,426,217	\$	6,823,846	\$	5,013,784	\$	15,263,827
Kyrgyzstan	\$	93,705	\$	2,102,235	\$	3,974,933	\$	3,683,321	\$	5,311,887	\$	15,166,081
Zimbabwe	\$	1,415,000	\$	-	\$	8,195,279	\$	4,222,087	\$	1,292,404	\$	15,124,769
Gabon	\$	-	\$	2,219,758	\$	3,252,705	\$	5,535,271	\$	3,511,807	\$	14,519,541
Bolivia	\$	-	\$	3,404,860	\$	2,360,822	\$	5,771,437	\$	2,570,574	\$	14,107,693
Multi-country Western Pacific	\$	2,416,393	\$	2,975,826	\$	2,609,232	\$	3,994,737	\$	1,251,712	\$	13,247,900
Nicaragua	\$	227,473	\$	3,970,149	\$	3,060,483	\$	3,930,917	\$	1,856,580	\$	13,045,602
Kazakhstan	\$	637,700	\$	2,781,970	\$	2,782,329	\$	5,430,700	\$	1,167,135	\$	12,799,834
Jamaica	\$	-	\$	2,227,456	\$	3,456,578	\$	5,931,940	\$	1,107,709	\$	12,723,683
Tajikistan	\$	620,105	\$	2,914,128	\$	1,335,521	\$	2,940,635	\$	4,707,922	\$	12,518,311
Myanmar	\$	-	\$	2,404,656	\$	9,524,966	\$	-	\$	-	\$	11,929,652
Botswana	\$	-	\$	9,019,119	\$	-	\$	2,797,173	\$	-	\$	11,816,292
Bulgaria	\$	500,000	\$	2,191,080	\$	4,203,180	\$	3,564,217	\$	1,356,000	\$	11,814,487
Yemen	\$	200,000	\$	1,461,532	\$	5,187,304	\$	4,117,478	\$	793,046	\$	11,749,360
Nepal	\$	170,438	\$	778,075	\$	600,000	\$	5,490,225	\$	3,787,100	\$	10,825,838
Estonia	\$	1,002,625	\$	1,793,646	\$	2,310,992	\$	2,547,914	\$	2,835,628	\$	10,490,805
Moldova	\$	1,090,000	\$	1,886,861	\$	3,981,080	\$	2,150,000	\$	1,300,000	\$	10,407,941
Georgia	\$	810,321	\$	360,950	\$	4,182,674	\$	2,053,173	\$	2,875,177	\$	10,292,295
Djibouti	\$	-	\$	-	\$	3,158,850	\$	3,489,302	\$	3,211,313	\$	9,859,465
Afghanistan	\$	-	\$	1,687,514	\$	1,092,411	\$	3,868,344	\$	2,909,565	\$	9,557,835
Belarus	\$	-	\$	1,254,445	\$	3,191,441	\$	2,817,059	\$	2,210,201	\$	9,473,146
Morocco	\$	1,862,111	\$	2,047,661	\$	2,920,097	\$	2,408,885			\$	9,238,754
Chad	\$	-	\$	1,580,169	\$	3,254,933	\$	3,086,710	\$	560,388	\$	8,482,200
Sri Lanka	\$	3,089,072	\$	2,320,372	\$	1,313,590	\$	963,713	\$	530,671	\$	8,227,418
Azerbaijan	\$	-	\$	-	\$	965,638	\$	6,161,198	\$	581,170	\$	7,708,005

Annex 1.4: Annual Disbursements by Country									
Countries	2002	2003	2004	2005	2006	2007	Country Total		
Mongolia		\$ 920,845	\$ 914,947	\$ 2,428,582	\$ 1,666,336	\$ 1,531,114	\$	7,491,823	
Equatorial Guinea		\$ -	\$ -	\$ 2,132,627	\$ 4,420,649	\$ 865,564	\$	7,418,840	
Tanzania/Zanzibar		\$ 520,793	\$ 4,434,612	\$ 403,568	\$ 2,045,511	\$ -	\$	7,404,484	
Armenia		\$ 1,338,138	\$ 505,701	\$ 2,578,743	\$ 2,472,941	\$ 452,842	\$	7,348,365	
Colombia		\$ 514,282	\$ 1,897,398	\$ 1,897,398	\$ 4,499,790	\$ 287,342	\$	7,198,812	
Guinea		\$ 578,158	\$ 2,206,656	\$ 5,572,202	\$ (1,435,194)	\$ 254,699	\$	7,176,521	
Macedonia, FYR		\$ -	\$ 1,240,413	\$ 621,577	\$ 3,245,956	\$ 1,700,940	\$	6,808,886	
Suriname		\$ -	\$ -	\$ 2,639,256	\$ 1,839,425	\$ 2,005,905	\$	6,484,586	
Serbia		\$ 1,017,870	\$ 1,324,431	\$ 1,329,715	\$ 2,756,055	\$ -	\$	6,428,070	
Guyana		\$ -	\$ -	\$ 3,274,586	\$ 2,496,804	\$ 251,955	\$	6,023,345	
Croatia		\$ 1,098,000	\$ 370,709	\$ 1,895,265	\$ 1,581,218	\$ -	\$	4,945,192	
Algeria		\$ -	\$ 1,561,251	\$ 1,001,421	\$ 1,900,000	\$ 400,000	\$	4,862,672	
Congo		\$ -	\$ -	\$ -	\$ 3,961,667	\$ 836,380	\$	4,818,047	
Iran (Islamic Republic of)		\$ -	\$ -	\$ 1,479,951	\$ 1,697,552	\$ 1,387,062	\$	4,564,565	
Mauritania		\$ -	\$ 959,591	\$ 568,378	\$ 2,971,928	\$ -	\$	4,519,897	
Jordan		\$ 332,188	\$ 1,165,018	\$ 790,914	\$ 509,750	\$ 1,628,080	\$	4,425,950	
Guinea-Bissau		\$ -	\$ 808,095	\$ 1,541,145	\$ 1,215,766	\$ 615,916	\$	4,180,922	
East Timor		\$ 380,964	\$ 983,466	\$ 688,974	\$ 1,341,197	\$ 453,391	\$	3,848,012	
Turkey		\$ -	\$ -	\$ 141,387	\$ 2,618,071	\$ 656,620	\$	3,416,078	
Egypt		\$ -	\$ 354,112	\$ 914,529	\$ 1,211,578	\$ 559,132	\$	3,039,351	
Costa Rica		\$ 100,000	\$ 1,386,604	\$ 479,073	\$ 451,502	\$ 275,999	\$	2,693,178	
Paraguay		\$ -	\$ 433,926	\$ 471,349	\$ 289,627	\$ 1,294,439	\$	2,489,341	
Brazil		\$ -	\$ -	\$ -	\$ -	\$ 2,355,729	\$	2,355,729	
Sao Tome and Principe		\$ -	\$ -	\$ 1,051,345	\$ 1,044,779	\$ 253,138	\$	2,349,263	
Comoros		\$ -	\$ 1,019,768	\$ 455,769	\$ 694,592	\$ -	\$	2,170,119	
Montenegro		\$ -	\$ -	\$ -	\$ 659,372	\$ 1,204,624	\$	1,863,996	
Bosnia and Herzegovina		\$ -	\$ -	\$ -	\$ 1,661,658	\$ -	\$	1,661,658	
Albania		\$ -	\$ -	\$ -	\$ -	\$ 1,521,976	\$	1,521,976	
Kosovo (Serbia and Montenegro)		\$ -	\$ -	\$ -	\$ 1,259,333	\$ 207,981	\$	1,467,314	
Bhutan		\$ -	\$ -	\$ 699,803	\$ 713,167	\$ -	\$	1,412,970	
Belize		\$ -	\$ 342,578	\$ 226,687	\$ 436,257	\$ 177,511	\$	1,183,033	
Global(LWF)		\$ 73,000	\$ 275,000	\$ 137,000	\$ 215,000	\$ -	\$	700,000	
Panama		\$ 112,000	\$ 250,973	\$ 130,531	\$ 62,725	\$ (2,412)	\$	553,817	
	\$ 897,869	\$ 231,200,246	\$ 627,505,822	\$ 1,052,314,014	\$ 1,321,828,386	\$ 571,658,151	\$	3,805,404,488	

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Cambodia	CAM-102-G01-H-00	1	17-Apr-03	\$95,919	3
			27-Aug-03	\$2,432,948	3
			6-Mar-04	\$1,307,586	3
			25-Jun-04	\$1,032,142	3
			27-Oct-04	\$997,833	2
			28-Jan-05	\$897,872	2
	CAM-202-G02-H-00	2	8-Apr-05	\$2,062,658	3
			22-Nov-05	\$2,875,175	3
			3-Mar-06	\$2,850,634	3
			12-Dec-03	\$1,422,288	-
			18-Jun-04	\$423,353	2
			26-Oct-04	\$635,047	2
	CAM-202-G03-M-00	2	28-Jan-05	\$56,445	2
			12-Apr-05	\$2,189,302	3
			4-Nov-05	\$644,119	3
			3-Mar-06	\$819,835	-
			13-Jun-06	\$841,219	3
			25-Oct-06	\$1,027,597	3
	CAM-202-G04-T-00	2	27-Apr-07	\$1,937,214	-
			12-Dec-03	\$1,952,400	-
			11-Jun-04	\$355,567	2
			21-Oct-04	\$160,633	2
			12-Jan-05	\$321,299	3
			20-Apr-05	\$1,555,933	3
	CAM-202-G04-T-00	2	2-Nov-05	\$430,695	3
			3-Mar-06	\$1,193,892	-
			27-Jun-06	\$914,881	3
			10/25/2006	\$360,047	3
			20-Apr-07	\$1,128,843	-
			12-Dec-03	\$588,075	-
	CAM-202-G04-T-00	2	15-Jun-04	\$249,291	3
			18-Oct-04	\$300,561	3
			12-Jan-05	\$274,871	3
			12-Apr-05	\$678,757	3
			31-Oct-05	\$314,336	3
			3-Mar-06	\$395,209	-
	CAM-405-G05-H	4	2-May-06	\$580,624	3
			16-Nov-06	\$572,644	3
			20-Apr-07	\$553,151	-
			29-Aug-05	2,824,061	-
			26-Jul-06	733,900	2
			30-Oct-06	2,965,445	3
	CAM-405-G06-M	4	4-May-07	1,667,073	-
			29-Aug-05	2,892,279	-
			18-May-06	61,231	2
			21-Jul-06	49,763	-
			9-Nov-06	541,209	3
			9-Jan-07	706,580	-
	CAM-506-G07-H	5	13-Apr-07	797,194	-
			22-Sep-06	6,876,727	-
	CAM-506-G08-S	5	5-Apr-07	1,667,572	-
			13-Oct-06	799,826	-
	CAM-506-G09-T	5	5-Apr-07	49,295	-
			13-Oct-06	776,780	-
			5-Apr-07	711,834	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
China	CHN-103-G01-T-00	1	10-Apr-03	1,500,000	2
			4-Sep-03	10,998,814	2
			23-Dec-03	225,854	3
			24-Jun-03	3,964,257	3
			3-Sep-04	4,083,051	4
			2-Dec-04	4,600,024	4
			23-May-05	3,741,916	3
			23-Dec-05	2,740,622	3
			24-Mar-06	494,107	3
			10-Aug-06	1,048,661	3
	CHN-103-G02-M-00	1	25-Oct-06	2,339,532	-
			26-Mar-07	3,092,518	-
			10-Apr-03	678,500	2
			24-Nov-03	1,229,095	3
			10-May-04	1,255,017	4
			17-Dec-04	380,450	3
			23-Mar-05	135,127	3
			21-Oct-05	888,339	3
			24-Mar-06	147,491	3
			9-Aug-06	534,731	3
	CHN-304-G03-H	3	9-Nov-06	299,824	-
			21-Mar-07	480,343	-
			25-Aug-04	11,476,350	-
			21-Mar-05	2,540,473	4
			10-Jun-05	2,733,105	3
			2-Sep-05	7,064,496	4
			24-Mar-06	8,348,126	5
			27-Sep-06	3,773,228	-
			21-Dec-06	6,338,759	-
			21-Mar-07	9,874,373	-
	CHN-405-G04-T	4	5-Jul-05	9,592,370	-
			24-Mar-06	3,374,633	3
			9-Aug-06	5,536,091	3
			19-Dec-06	3,474,638	-
			30-Mar-07	5,912,268	-

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
China	CHN-405-G05-H	4	28-Jun-05	\$ 246,620	-
			24-Mar-06	1,684,272	3
			11-Jul-06	6,851,036	3
			19-Dec-06	4,940,542	3
	CHN-506-G06-H	5	26-Mar-07	2,214,449	-
			13-Jul-06	3,340,726	-
			19-Dec-06	1,378,418	-
			31-Mar-07	3,114,424	-
	CHN-506-G07-M	5	23-Oct-06	7,776,023	-
			30-Mar-07	3,005,510	-
East Timor	CHN-506-G08-T	5	13-Oct-06	3,886,796	-
			26-Mar-07	3,367,318	-
			17-Jul-03	250,964	2
			23-Dec-03	150,000	-
	TMP-202-G01-M-00	2	16-Feb-04	359,419	-
			13-Jul-04	100,000	2
			12-Nov-04	574,067	2
			21-Apr-05	438,089	2
			13-Feb-06	435,667	3
			3-May-06	498,542	2
	TMP-304-G03-T	3	24-Feb-05	250,885	-
			27-Jan-06	30,000	2
	TMP-506-G03-H	5	20-Apr-06	376,968	2
			4-May-07	463,391	-
Indonesia	IND-102-G01-T-00	1	13-Mar-03	\$1,500,000	-
			5-Nov-03	\$2,100,160	3
			12-Mar-04	\$2,336,949	3
			16-Jun-04	\$3,562,867	3
			6-Sep-04	\$6,143,921	4
			1-Feb-05	\$3,144,354	4
			15-Nov-05	\$4,051,216	4
			2-May-06	\$6,862,667	5
	IND-102-G02-M-00	1	23-Oct-06	\$6,657,033	3
			8-Jul-03	\$1,435,987	3
			12-Mar-04	\$4,556,562	3
			17-Feb-05	\$1,496,128	3
			23-Jun-05	\$361,213	4
			23-Dec-05	\$3,905,057	3
			23-Oct-06	\$3,655,692	3
			8-Jan-07	\$1,910,125	3
	IND-102-G03-H-00	1	15-Jul-03	\$936,403	3
			12-Mar-04	\$910,067	3
			25-Jun-04	\$654,626	3
			1-Feb-05	\$811,102	1
			30-Nov-05	\$966,229	2
			31-Aug-06	\$197,339	3
Indonesia	IND-405-G04-H	4	21-Dec-06	\$1,238,902	2
			12-Apr-05	\$8,123,871	-
			18-May-06	\$600,000	3
			3-Aug-06	\$7,674,769	3
			13-Dec-06	\$5,095,366	3
			06-Jan-07	\$5,362,399	-

Annex 15: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Lao PDR	LAO-102-G01-H-00	1	02-May-03	\$235,226	3
			18-Nov-03	\$442,594	3
			13-May-04	\$170,268	2
			15-Dec-04	\$250,000	3
			24-Feb-05	\$209,567	3
			25-May-05	\$140,265	3
			08-Aug-05	\$352,363	4
			08-Dec-05	\$60,569	3
			28-Mar-06	\$52,606	3
			21-Jun-06	\$206,490	3
	LAO-102-G02-M-00	1	22-Sep-06	\$324,311	3
			20-Dec-06	\$166,689	-
			25-May-07	\$567,044	-
			04-Jul-07	\$266,041	-
			02-May-03	\$259,691	3
			18-Nov-03	\$938,535	3
			13-May-04	\$1,069,544	3
			15-Dec-04	\$200,000	2
			18-Jan-05	\$987,381	3
			24-May-05	\$2,777,480	-
	LAO-202-G03-T-00	2	30-Aug-05	\$891,276	3
			21-Jul-06	\$2,253,166	3
			09-Oct-06	\$703,384	3
			09-Jan-07	\$797,187	3
			14-Jun-07	\$1,675,850	-
			18-Sep-03	\$485,127	2
			13-May-04	\$361,897	-
			15-Dec-04	\$250,000	3
			20-Apr-05	\$92,015	3
			30-Aug-05	\$130,804	3
			23-Nov-05	\$250,295	2
			27-Feb-06	\$322,156	3
			18-Aug-06	\$416,507	3
			26-Feb-07	\$315,402	-
			04-Jul-07	\$266,041	-

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Lao PDR	LAO-405-G04-H	4	17-Jan-05	\$1,410,452	-
			1-Mar-06	\$155,047	-
			20-Apr-06	\$229,754	3
			18-Aug-06	\$929,156	3
	LAO-405-G05-M	4	19-Mar-07	\$193,742	3
			17-Jun-05	\$2,000,394	-
			15-May-06	\$226,587	3
			18-Aug-06	\$760,432	3
	LAO-405-G06-T	4	20-Mar-07	\$297,778	3
			02-Sep-05	\$344,453	-
Mongolia	MON-102-G01-T-00	1	12-Apr-06	\$146,537	3
			30-Aug-06	\$289,639	-
			22-Feb-07	\$172,302	-
			04-Jul-07	\$29,476	-
			9-Apr-03	\$42,960	2
			10-Oct-03	\$333,761	2
			27-Feb-04	\$128,151	4
			2-Jun-04	\$38,222	4
			25-Aug-04	\$53,226	5
			13-Nov-04	\$45,049	5
	MON-202-G02-H-00	2	4-Apr-05	\$293,799	4
			12-Sep-05	\$146,310	4
			27-Feb-06	\$247,175	3
			15-Feb-07	\$360,886	5
			19-Jul-03	\$150,760	4
			19-Dec-03	\$413,364	3
			27-Feb-04	\$138,020	3
			13-May-04	\$710,539	4
			1-Sep-04	\$155,677	4
			19-Nov-04	\$140,065	4
	MON-405-G03-T	4	16-Feb-05	\$77,199	4
			10-Jun-05	\$400,860	4
			14-Sep-05	\$125,490	4
			3-Mar-06	\$305,651	4
			26-Mar-07	\$457,698	5
			20-Apr-05	\$119,138	-
Mongolia	MON-506-G04-H	5	2-Sep-05	\$188,195	4
			28-Feb-06	\$200,249	3
			15-Feb-07	\$378,087	3
			28-Jun-08	\$943,261	-
			26-Mar-07	\$334,442	3

Annex 16: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Multi-country Western Pacific	MWP-202-G01-H-00	2	30-Jul-03	\$560,250	2
			18-Nov-03	\$180,668	2
			12-Aug-04	\$1,204,007	2
			26-Aug-05	\$382,000	3
			12-Oct-05	\$611,219	3
			28-Jun-06	\$628,098	3
			20-Dec-06	\$316,791	2
	MWP-202-G02-M-00	2	24-May-07	\$263,402	-
			30-Jul-03	\$941,500	2
			04-Jun-04	\$768,320	2
			22-Dec-04	\$477,668	3
			29-Jul-05	\$190,362	3
			12-Oct-05	\$758,298	3
			13-Jun-06	\$506,926	3
	MWP-202-G03-T-00	2	10-Oct-06	\$237,357	3
			27-Apr-07	\$255,577	-
			30-Jul-03	\$371,975	2
			18-Nov-03	\$353,000	2
			25-Jun-04	\$294,800	2
			22-Dec-04	\$201,031	3
			29-Jul-05	\$478,294	3
Myanmar	MWP-202-G03-T-00	2	12-Oct-05	\$180,059	3
			26-Apr-06	\$220,702	3
			16-Nov-06	\$219,340	3
			16-May-07	\$235,349	-
	MWP-506-G04-M	5	14-Jul-06	\$1,864,523	-
			20-Apr-07	\$497,385	-
	MYN-202-G01-T-00	2	14-Sep-04	\$2,404,659	-
Papua New Guinea	MYNL-305-G02-H	3	29-Apr-05	\$330,578	-
			24-Mar-05	\$6,103,000	-
			24-Mar-05	\$3,091,409	-
	PHG-304-G01-M	3	09-Aug-04	\$2,185,728	-
			21-Apr-05	\$338,295	2
			20-Jul-05	\$2,426,334	2
			30-Nov-05	\$491,897	2
			09-Apr-06	\$372,986	2
			01-Jun-07	\$2,957,519	-
			02-Sep-05	\$2,628,775	-
	PHG-405-G02-H	4	26-Apr-06	\$476,940	2
			14-Nov-06	\$32,000	2
			13-Feb-07	\$2,180,300	2
			13-Jun-07	\$1,519,069	2

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Philippines	PHL-202-G03-T-00	2	30-Jun-03	\$1,115,943	2
			10-Sep-03	\$1,115,943	2
			26-Mar-04	\$1,402,744	2
			15-Jul-04	\$1,069,582	3
			12-Nov-04	\$1,177,377	3
			24-Mar-05	\$491,804	3
			16-Jun-05	\$851,609	2
			19-Dec-05	\$962,111	2
			01-Mar-06	\$1,310,654	3
			31-May-06	\$283,412	3
			18-Aug-06	\$423,671	3
			25-Oct-06	\$947,159	3
			04-May-07	\$544,801	-
			30-Jun-03	\$891,502	2
			28-Mar-04	\$441,369	3
Philippines	PHL-202-G03-T-00	2	21-Jul-04	\$272,540	3
			12-Nov-04	\$1,036,022	3
			24-Mar-05	\$446,593	3
			16-Jun-05	\$354,464	3
			15-Nov-05	\$1,537,758	3
			20-Feb-06	\$476,048	3
			18-May-06	\$1,095,575	3
			11-Aug-06	\$982,708	3
			25-Oct-06	\$1,776,379	3
			13-Apr-07	\$983,757	-
			09-Jul-04	\$1,506,042	-
			30-Mar-05	\$239,072	3
			24-Jun-05	\$105,425	3
			20-Jul-05	\$420,476	3
			02-Nov-05	\$966,058	3
			20-Feb-06	\$106,720	3
			18-May-06	\$123,072	3
			18-Aug-06	\$287,251	3
			22-Nov-06	\$376,485	3
			27-Apr-07	\$246,385	-
			12-Sep-06	\$1,079,874	-
			25-May-06	\$6,444,800	-
			4-May-07	\$3,244,134	-
			12-Sep-06	\$4,592,535	-
			20-Apr-07	\$1,631,607	-
Philippines	PHL-304-G03-H	3			
Philippines	PHL-506-G04-H	5			
Philippines	PHL-506-G05-M	5			
Philippines	PHL-506-G06-T	5			

Annex 15: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Thailand	THA-102-G01-H-00	1	15-Jul-03	\$4,019,952	-
			26-Apr-04	\$6,256,222	3
			15-Jul-04	\$3,706,688	3
			15-Dec-04	\$13,238,817	3
			03-Oct-05	\$3,448,614	3
			12-Apr-06	\$6,540,883	3
			25-Jul-06	\$14,815,059	3
	THA-102-G02-T-00	1	23-Mar-07	\$18,416,293	-
			15-Jul-03	\$765,800	3
			15-Jul-04	\$1,937,366	2
			02-Dec-04	\$483,656	3
			03-Oct-05	\$1,579,806	3
			09-May-06	\$760,597	3
			21-Jul-06	\$1,324,304	3
	THA-202-G03-H-00	2	08-May-07	\$515,043	-
			15-Jul-03	\$1,585,449	2
			09-Jul-04	\$960,067	3
			22-Dec-04	\$956,664	4
			07-Jun-05	\$466,641	3
			16-Feb-06	\$973,398	3
			28-Jun-06	\$1,998,089	3
	THA-202-G04-H-00	2	29-Nov-06	\$150,289	3
			01-Jun-07	\$400,000	-
			10-Sep-03	\$2,065,976	2
			22-Feb-05	\$500,000	2
			23-Aug-05	\$1,363,026	2
			25-Jan-06	\$2,554,566	2
			26-Dec-06	\$1,552,717	2
	THA-202-G05-M-00	3	24-May-07	\$273,014	-
			20-Feb-04	\$660,000	2
			22-Feb-05	\$200,000	3
			08-Nov-05	\$1,105,633	3
			19-Jul-06	\$171,755	3
			21-Oct-04	\$234,008	-
			14-Apr-05	\$41,133	3
	THA-304-G06-H	3	10-Nov-05	\$209,817	3
			22-Feb-06	\$125,000	2
			08-Jun-06	\$163,834	3

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Vietnam	VTN-102-G01-H-00	1	17-Dec-03	\$876,133	-
			30-Jul-04	\$2,608,356	3
			12-Nov-04	\$517,772	3
			7-Mar-05	\$2,296,122	3
			8-Aug-05	\$500,507	3
	VTN-102-G02-T-00	1	30-Nov-05	\$701,110	3
			3-May-06	\$930,695	3
			10-Oct-06	\$888,882	3
			30-Mar-07	\$1,064,559	-
			25-Mar-07	\$1,201,527	-
	VTN-304-G03-M	3	26-Apr-04	\$406,500	-
			17-Feb-05	\$234,448	2
			29-Apr-05	\$126,388	2
			29-Jul-05	\$115,300	2
			25-Oct-05	\$1,340,391	3
Albania	ALB-506-G01-H ALB-506-G02-T	5	06-Apr-06	\$286,963	3
			21-Feb-07	\$737,425	-
			21-Dec-04	\$3,218,217	-
			30-Aug-05	\$2,721,855	2
			15-Nov-05	\$3,886,676	3
	ARM-202-G01-H-00	2	26-Apr-06	\$1,012,313	3
			19-Jul-06	\$1,516,113	3
			15-Mar-07	\$1,033,227	-
			18-Mar-07	\$2,537,609	-
			09-Mar-07	\$1,055,314	-
	AZE-405-G01-H AZE-405-G02-T	4	09-Mar-07	\$466,762	-
			17-Oct-03	\$1,338,136	-
			14-Oct-04	\$505,701	3
			18-Jan-05	\$840,484	3
			11-Apr-05	\$482,318	4
Azerbaijan	AZE-506-G01-H AZE-506-G02-T	5	25-Oct-05	\$1,255,941	3
			27-Sep-06	\$949,927	5
			26-Mar-07	\$200,119	5
			16-Apr-07	\$192,723	-
			22-Nov-06	\$1,623,014	-
	AZE-405-G01-H AZE-405-G02-T	4	03-May-05	\$995,638	-
			24-Mar-06	\$2,223,665	2
			28-Jun-06	\$2,134,759	3
			10-Oct-06	\$736,056	3
			19-Jul-06	\$1,067,196	-
	AZE-506-G01-H AZE-506-G02-T	5	23-Feb-07	\$369,397	3
			10-May-07	\$211,772	-

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Belarus	BLR-304-G01-H	3	05-Oct-04	\$1,254,445	-
			03-Jun-05	\$1,562,755	4
			27-Sep-05	\$958,304	3
			23-Dec-05	\$670,352	3
			26-Apr-06	\$1,313,784	3
			10-Oct-06	\$1,503,275	5
			16-Apr-07	\$2,210,201	5
Bosnia and Herzegovina	BIH-506-G01-H	5	23-Oct-06	\$1,661,658	-
			15-Jul-03	\$500,000	2
			11-Jun-04	\$2,191,090	3
			17-Feb-05	\$3,101,927	3
			22-Jun-05	\$625,163	4
			01-Nov-05	\$476,070	4
			01-Feb-06	\$534,663	5
Bulgaria	BUL-202-G01-H-00	2	12-Apr-06	\$1,928,714	5
			29-Sep-06	\$1,100,840	5
			05-Apr-07	\$1,356,000	5
			12-Aug-03	\$1,098,000	-
			15-Oct-04	\$370,709	3
			18-Jan-05	\$583,929	3
			04-May-05	\$144,449	3
Croatia	HRV-202-G01-H-00	2	11-Jul-05	\$524,862	4
			17-Nov-05	\$642,025	4
			16-Mar-06	\$390,800	3
			20-Apr-06	\$793,012	5
			26-Sep-06	\$399,406	5
			07-Nov-03	\$1,002,625	3
			09-Jul-04	\$971,916	3
Estonia	EST-202-G01-H-00	2	21-Oct-04	\$821,730	3
			03-Mar-05	\$205,165	3
			11-May-05	\$451,866	3
			26-Jul-05	\$454,138	3
			23-Nov-05	\$1,512	3
			23-Nov-05	\$1,198,311	3
			16-Jun-06	\$1,141,995	3
	EST-202-G01-H-#	2	10-Oct-06	\$1,405,928	5
			01-May-07	\$2,835,628	5

Annex 15: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Georgia	GEO-2013-G01-H-00	2	18-Sep-03	\$810,321	-
			18-Mar-05	\$901,088	2
			29-Jun-05	\$950,000	3
			23-Sep-05	\$687,808	3
			23-Dec-05	\$572,115	3
			28-Jun-06	\$1,349,573	3
			05-Mar-07	\$1,307,296	5
			29-May-07	\$357,965	5
			06-Jul-07	\$2,127,808	-
			11-Jun-04	\$360,950	-
Georgia	GEO-304-G02-M	3	04-Apr-05	\$77,950	3
			29-Jul-05	\$206,800	3
			28-Jul-06	\$160,600	5
			03-Mar-05	\$421,753	-
			12-Sep-05	\$375,190	4
			03-Mar-06	\$124,651	3
			10-Aug-06	\$418,349	5
			21-Mar-07	\$489,301	5
			09-May-07	\$720,615	5
			06-Jun-03	\$73,000	2
Global(LWF)	WRL-102-G01-H-00	1	07-Apr-04	\$275,000	3
			11-Jul-05	\$137,000	2
			16-Mar-06	\$165,000	4
			07-Aug-06	\$50,000	5
			26-May-04	\$1,637,454	5
			30-Sep-04	\$242,947	5
			22-Dec-04	\$901,569	5
			10-Mar-05	\$1,839,259	3
			07-Jun-05	\$943,070	6
			06-Jan-06	\$2,917,042	3
Kazakhstan	KAZ-202-G01-H-00	2	06-Apr-06	\$925,934	3
			29-Sep-06	\$1,507,724	5
			29-May-07	\$1,167,135	3
			02-Dec-03	\$937,700	-
			26-May-04	\$1,637,454	5
			30-Sep-04	\$242,947	5
			22-Dec-04	\$901,569	5
			10-Mar-05	\$1,839,259	3
			07-Jun-05	\$943,070	5
			06-Jan-06	\$2,917,042	3
Kazakhstan	KAZ-202-G01-H-00	2	06-Jan-06	\$2,917,042	3
			06-Apr-06	\$925,934	3
			29-Sep-06	\$1,507,724	5
			29-May-07	\$1,167,135	3
			02-Dec-03	\$937,700	-
			26-May-04	\$1,637,454	5
			30-Sep-04	\$242,947	5
			22-Dec-04	\$901,569	5
			10-Mar-05	\$1,839,259	3
			07-Jun-05	\$943,070	5

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Kosovo (Serbia and Montenegro)	KOS-405-G01-T	4	24-Mar-06	\$552,167	-
			10-Oct-06	\$707,167	3
			30-Mar-07	\$207,981	3
			05-Feb-04	\$283,985	-
Kyrgyzstan	KGZ-202-G01-H-00	2	01-Sep-04	\$1,315,727	4
			10-Jan-05	\$1,688,606	4
			12-Oct-05	\$1,669,660	4
			09-Jun-06	\$2,495,500	3
			13-Mar-07	\$3,959,442	3
	KGZ-202-G02-T-00	2	24-Oct-03	\$93,705	-
			01-Sep-04	\$502,523	4
			15-Mar-05	\$506,450	4
			19-Oct-05	\$110,157	4
			06-Jun-06	\$253,476	3
Macedonia, FYR	KGZ-506-G03-M	5	12-Jun-07	\$593,400	-
			11-Apr-06	\$554,500	-
			23-Aug-06	\$376,845	3
			11-May-07	\$759,045	5
			02-Nov-04	\$1,240,413	-
	MKD-304-G01-H	3	04-Apr-05	\$621,577	4
			08-Feb-06	\$271,530	3
			06-Apr-06	\$1,516,495	3
			16-Jun-06	\$427,399	3
			10-Oct-06	\$169,269	5
Moldova	MKD-506-G02-T	5	19-Jan-07	\$1,365,823	5
			12-Apr-06	\$589,454	-
			10-Oct-06	\$271,839	3
			21-Mar-07	\$335,117	3
			22-Apr-03	\$680,000	4
	MCL-102-G01-C-00	1	24-Nov-03	\$210,000	4
			03-Mar-04	\$369,997	4
			26-May-04	\$766,864	3
			18-Aug-04	\$250,000	3
			24-Nov-04	\$500,000	4
	MCL-102-G01-C-00	1	22-Feb-05	\$2,050,000	3
			23-May-05	\$231,080	4
			10-Aug-05	\$1,100,000	4
			19-Dec-05	\$600,000	3
			16-Mar-06	\$500,000	3
			26-May-06	\$500,000	3
	MCL-102-G01-C-00	1	12-Sep-06	\$700,000	3
			21-Nov-06	\$450,000	5
			22-Feb-07	\$1,300,000	5

Annex 16: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Montenegro	MNT-506-G01-H	5	14-Jul-06	\$659,372	-
	MNT-607-G02-T	6	19-Mar-07	\$545,147	5
Romania	ROM-202-G01-H-00	2	15-Jul-03	\$3,655,000	4
			30-Jul-04	\$5,722,427	3
			19-Nov-04	\$2,078,288	2
			18-Jan-05	\$3,476,276	4
			16-Jun-05	\$1,561,276	4
			12-Oct-05	\$2,787,123	3
	ROM-202-G02-T-00	2	20-Apr-06	\$3,151,365	5
			29-Sep-06	\$960,323	3
			20-Apr-07	\$1,465,356	3
			15-Jul-03	\$2,020,000	4
	ROM-202-G02-T-00	2	04-Aug-04	\$6,942,030	3
			19-Nov-04	\$1,056,475	2
			31-May-05	\$683,900	3
			06-Oct-05	\$1,802,192	4
			02-May-06	\$1,722,183	4
			02-Oct-06	\$778,608	3
Russian Federation	ROM-607-G03-H-00	6	05-Apr-07	\$991,276	2
			06-Jul-07	\$3,892,696	-
	RUS-304-G01-H	3	27-Aug-04	\$10,900,000	-
			23-May-05	\$11,430,850	4
			19-Dec-05	\$6,600,957	5
			28-Jun-06	\$2,664,400	5
			10-Aug-06	\$7,058,166	5
			05-Dec-06	\$7,640,850	5
	RUS-304-G02-T	3	27-Jun-07	\$10,879,477	-
			01-Dec-04	\$1,761,285	-
			31-May-05	\$748,813	4
			17-Oct-05	\$1,426,171	4
			13-Apr-06	\$1,283,922	5
			31-Aug-06	\$724,329	5
	RUS-304-G02-T	3	13-Dec-06	\$588,005	5
			13-Mar-07	\$1,060,000	5

Annex 15: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Russian Federation	RUS-405-G03-H	4	09-Sep-05	\$4,118,891	-
			13-Mar-06	\$7,805,804	5
			13-Jul-06	\$924,772	3
			15-Dec-06	\$13,216,876	3
			23-Feb-07	\$2,042,847	3
			29-May-07	\$3,827,632	3
			19-Dec-05	\$4,903,692	-
			07-Aug-06	\$12,836,535	3
			16-Apr-07	\$19,123,550	3
			12-Sep-06	\$1,053,706	3
Serbia	RUS-506-G05-H	5	30-Mar-07	\$363,841	2
			08-Jun-03	\$400,000	-
			18-Nov-03	\$617,870	4
			22-Mar-04	\$588,430	3
			01-Sep-04	\$367,452	4
			10-Mar-05	\$162,414	2
			12-Sep-05	\$380,000	2
			20-Apr-06	\$783,036	3
			29-Sep-06	\$276,008	3
			12-Nov-04	\$365,549	-
	SER-102-G01-H-00	1	18-May-05	\$787,301	5
			20-Feb-06	\$320,200	3
			13-Apr-06	\$791,718	3
			13-Sep-06	\$161,219	5
			19-Dec-06	\$423,874	5
			04-Jul-07	\$283,201	-
			21-Jun-07	\$2,175,415	-
			22-Apr-03	\$620,105	2
			27-Apr-04	\$700,000	5
			21-Dec-04	\$154,415	3
Tajikistan	TAJ-304-G02-T	3	23-May-05	\$560,725	4
			18-Oct-04	\$340,148	-
			10-Aug-05	\$215,095	5
			27-Jan-06	\$524,796	5
			12-Apr-06	\$104,474	5
			25-Oct-06	\$470,078	5
			01-Dec-04	\$1,719,565	-
			23-Aug-05	\$169,701	3
			09-Feb-06	\$350,982	3
			30-Aug-06	\$268,472	3
	TAJ-404-G03-H	4	09-Jan-07	\$952,294	5
			04-Apr-07	\$809,329	3
			24-Mar-06	\$229,826	-
			31-Aug-06	\$292,005	3
			09-Jan-07	\$875,910	5
			27-Jun-07	\$512,873	5
			11-May-07	\$2,370,389	-
	TAJ-506-G04-M	5			
	TAJ-607-G05-H	6			

Annex 15: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Turkey	TUR-405-G01-H	4	16-Sep-05	\$141,367	-
			13-Apr-06	\$1,475,467	2
			27-Sep-06	\$338,938	2
			13-Dec-06	\$803,666	2
			05-Apr-07	\$250,620	2
Ukraine	UKR-102-G04-H-00	1	10-Mar-04	\$300,000.00	-
			22-Jul-03	\$563,315	-
	UKR-102-G01-H-00	1	27-Feb-04	(\$251,426)	-
			14-Apr-03	\$481,926	-
	UKR-102-G02-H-00	1	19-Sep-03	\$6,071,136	-
			27-Feb-04	(\$6,011,360)	-
			23-May-03	\$402,525	-
	UKR-102-G03-H-00	1	26-May-05	(19,577)	-
			26-Apr-04	\$5,405,000	-
	UKR-102-G04-H-00	1	4-Aug-04	\$8,482,220	-
			21-Dec-04	\$1,793,293	-
			25-Apr-05	\$7,640,706	-
			19-Oct-05	\$32,907	3
			18-Oct-05	\$6,872,499	3
Uzbekistan	UKR-102-G04-H-e	1	20-Mar-06	\$7,119,482	3
			25-Jul-06	\$12,881,944	3
			13-Dec-06	\$5,708,529	3
			16-Apr-07	\$4,061,946	3
			13-Jan-07	\$3,735,031	-
	UZB-304-G01-H	3	29-Oct-04	\$407,181	-
			18-May-05	\$1,168,406	4
			3-Mar-06	\$1,103,981	3
			18-Aug-06	\$1,078,532	3
			12-Feb-07	\$3,606,035	3
	UZB-405-G02-M	4	15-Mar-05	\$450,290	-
			1-Feb-06	\$359,034	3
			12-Feb-07	\$528,616	3
			9-May-07	\$315,034	3
			10-Mar-05	\$1,078,706	-
	UZB-405-G03-T	4	30-Nov-05	\$1,203,032	4
			21-Jan-06	\$834,650	3
			25-Oct-06	\$1,364,093	3
			13-Mar-07	\$1,099,045	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Argentina	ARG-102-G01-H-00	1	31-Mar-03	\$1,500,000	-
			30-May-03	\$1,268,834	-
			30-Jul-04	\$1,736,419	1
			4-Oct-04	\$3,599,944	3
			3-Mar-05	\$683,476	3
	ARG-102-G02-H-00	1	22-Jun-05	\$343,086	3
			23-Dec-05	\$2,205,950	-
			6-Nov-06	\$1,815,574	2
			12-Feb-07	\$2,237,983	-
			18-May-07	\$945,264	-
Belize	BEL-304-G01-H	3	3-Jul-07	\$626,556	-
			19-Oct-04	\$342,578	-
			10-Nov-05	\$226,687	2
			24-Mar-06	\$114,047	3
			8-Jun-06	\$61,835	2
	BOL-304-G01-H	3	7-Aug-06	\$260,375	2
			27-Feb-07	\$119,309	3
			25-May-07	\$6,202	-
			15-Jul-04	\$2,104,537	-
			16-Mar-06	\$352,259	-
Bolivia	BOL-304-G02-M	3	6-Apr-06	252,872	-
			20-Dec-06	(\$15,067)	-
			27-Feb-07	(\$49,030)	-
			15-Jul-04	\$780,367	-
			31-Jul-05	\$358,665	2
	BOL-304-G03-T	3	27-Oct-05	\$1,272,204	2
			16-Mar-06	\$344,570	-
			6-Apr-06	\$453,260	-
			20-Dec-06	(\$41,954)	-
			27-Feb-07	(\$41,376)	-
	BOL-306-G04-H	3	15-Jul-04	\$519,956	-
			9-Sep-05	\$603,853	2
			23-Nov-05	\$126,000	2
			20-Dec-06	(\$136,488)	-
			27-Feb-07	(\$21,689)	-
	BOL-306-G05-M	3	28-Jul-06	\$1,060,734	-
			2-Oct-06	\$454,144	-
			28-Jul-06	\$713,287	2
			20-Oct-06	\$1,000,522	2
			4-May-07	\$172,354	-
	BOL-306-G06-T	3	5-Jul-07	\$250,000	-
			28-Jul-06	\$383,079	2
			2-Oct-06	\$451,019	-
			27-Apr-07	\$760,314	-
			5-Apr-07	\$1,750,000	-

Annex 15: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Brazil	BRA-506-G01-T	5	13-Apr-07	\$683,923	-
			13-Apr-07	\$1,473,806	-
			8-Jul-03	\$3,513,428	2
			28-May-04	\$2,534,312	3
			8-Dec-04	\$5,235,312	4
Chile	CHL-102-G01-H-00	1	8-Apr-05	\$2,198,900	3
			23-Sep-05	\$1,927,078	-
			23-Dec-05	\$5,074,397	3
			24-Aug-06	\$1,116,415	2
			8-Nov-06	\$1,116,415	2
			26-Jun-07	\$1,992,264	3
			29-Apr-04	\$297,897	-
			13-Nov-04	\$216,385	2
			7-Feb-05	\$99,590	2
			3-Jun-05	\$653,048	2
Colombia	COL-202-G01-H-00	2	21-Sep-05	\$593,870	2
			23-Dec-05	\$550,890	2
			9-Mar-06	\$325,290	3
			2-May-06	\$730,811	3
			8-Nov-06	\$3,443,689	3
			14-Jun-07	\$287,342	5
			10-Sep-03	\$100,000	2
			26-Feb-04	\$312,803	4
			16-Jul-04	\$220,039	2
			17-Dec-04	\$853,763	3
Costa Rica	COP-202-G01-H-00	2	26-May-05	\$346,425	2
			9-Sep-05	\$132,648	2
			31-Aug-06	(\$90,950)	-
			20-Feb-06	\$316,055	3
			1-Aug-06	\$91,099	2
			25-Oct-06	\$135,391	3
			15-Feb-07	\$275,999	-
			20-Jun-03	\$1,000,000	2
			5-Nov-03	\$4,000,000	3
			19-Mar-04	\$4,000,000	4
Cuba	CUB-202-G01-H-00	2	16-Sep-04	\$2,465,129	4
			17-Oct-05	\$4,020,451	4
			24-Mar-06	\$494,615	5
			16-Jun-06	\$1,096,968	3
			8-Nov-06	\$2,445,438	-
			30-Mar-07	\$1,461,671	-
			18-Jun-07	\$1,406,784	-

Annex 1.8: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Dominican Republic	DMR-202-G01-H-00	2	2-Jun-04	\$227,685	-
			8-Oct-04	\$218,894	1
			12-May-05	\$4,937,402	3
			17-Oct-05	\$3,686,221	4
			13-Apr-06	\$1,644,069	3
			18-Aug-06	\$3,139,016	3
			18-Dec-06	\$945,487	5
			30-Jan-07	\$6,079,860	5
			7-Sep-04	\$620,674	-
			21-Oct-05	\$508,169	-
	DMR-304-G02-T	3	28-Feb-06	\$77,521	-
			8-Jun-06	\$476,760	-
			15-Feb-07	\$686,270	-
			6-Jul-07	\$314,928	-
			10-Mar-05	\$1,112,384	-
			1-Nov-05	\$414,543	1
			27-Jan-06	\$553,449	1
			21-Jul-06	\$1,303,451	2
			13-Nov-06	\$496,979	3
			13-Feb-07	\$915,611	-
Ecuador	ECU-202-G01-H-00	2	13-Jan-07	\$609,591	-
			28-Jul-06	\$812,960	-
			9-Nov-06	\$739,070	2
			27-Feb-07	\$68,853	-
			9-Dec-05	\$1,899,390	-
			28-Jun-06	\$1,196,440	3
			10-Aug-06	\$948,493	3
			23-Oct-06	\$770,008	3
			7-Feb-07	\$3,419,709	5
			15-Jul-03	\$556,599	5
El Salvador	SLV-202-G01-H-00	2	20-Feb-04	\$2,708,166	5
			8-Dec-04	\$2,253,041	3
			10-Jun-05	\$4,640,031	3
			8-Dec-05	\$4,070,695	3
			7-Dec-06	\$2,009,046	5
			4-Apr-07	\$989,774	5
			13-Nov-03	\$83,222	-
			15-Jun-04	\$469,370	3
			14-Feb-05	\$314,585	3
			14-Jul-05	\$382,156	3
	SLV-202-G02-T-00	2	5-Oct-06	\$659,011	4
			20-Apr-06	\$330,763	5
			29-Nov-06	\$370,917	-
			29-Mar-07	\$44,372	-
			6-Jul-07	\$1,491,000	-
			22-Nov-06	\$437,626	-
			5-Apr-07	\$327,403	-

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Guatemala	GUA-304-G01-H	3	12-Nov-04	\$1,532,478	-
			9-May-05	\$1,063,815	2
			9-Dec-05	\$3,155,900	2
			7-Mar-06	\$242,064	3
			16-Jun-06	\$1,792,499	3
			13-Oct-06	\$577,023	3
			26-Mar-07	\$2,009,552	-
	GUA-405-G02-M	4	14-Jun-07	\$669,203	-
			12-Aug-05	\$1,720,226	-
			4-Nov-05	\$990,000	-
			13-Feb-06	\$2,409,425	3
			19-May-06	\$1,141,864	3
			13-Dec-06	\$1,046,108	3
			3-Apr-07	\$976,002	5
Guyana	GYA-304-G01-H	3	5-Jul-07	\$417,226	-
			6-Jan-06	\$1,967,416	-
			27-Oct-05	\$175,000	3
			27-Jun-06	\$311,156	3
			25-Aug-06	\$2,015,815	3
			21-Dec-06	\$169,833	5
			6-Jun-05	\$812,371	-
	GYA-405-G03-T	4	27-Oct-05	\$114,394	3
			9-Sep-05	\$205,405	-
			18-Jun-07	\$251,965	-
			10-Feb-03	\$2,690,782	-
			6-Jun-03	\$2,692,906	2
			22-Aug-03	\$601,476	2
			24-Oct-03	\$3,433,236	2
Haiti	HTI-102-G01-H-00	1	26-Apr-04	\$4,414,127	4
			14-Oct-04	\$3,882,217	4
			12-Apr-05	\$6,200,000	4
			21-Oct-05	\$9,443,874	3
			2-May-06	\$4,783,682	3
			10-Aug-06	\$4,642,952	3
			29-Nov-06	\$4,245,039	3
	HTI-102-G02-H-00	1	21-Feb-07	\$3,562,157	-
			6-Jun-07	\$1,485,614	-
			6-Jul-07	\$2,362,283	-
			10-Feb-03	\$326,762	-
			6-Jun-03	\$845,076	2
			24-Oct-03	\$1,522,873	2
			26-May-04	\$968,933	4
Haiti	HTI-304-G03-M	3	14-Oct-04	\$1,171,703	4
			4-Apr-05	\$230,191	4
			23-Aug-05	\$474,848	3
			21-Jul-04	\$2,643,772	-
			9-Dec-05	\$267,081	3
			28-Mar-06	\$1,489,339	3
			18-Aug-06	\$1,399,000	2
	HTI-304-G04-T	3	1-Dec-06	\$744,954	3
			19-Jun-07	\$421,410	-
			21-Jul-04	\$3,342,381	-
			22-Feb-06	\$1,000,000	3
			29-May-06	\$1,013,909	2
			25-Oct-06	\$1,515,041	3
			7-Dec-06	\$5,358,130	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Honduras	HNID-102-G01-H-00	1	2-Apr-03	\$2,168,495	2
			27-Nov-03	\$436,271	4
			13-May-04	\$3,162,161	4
			23-Dec-04	\$2,200,000	2
			18-May-05	\$3,806,365	4
	HNID-102-G02-T-00	1	19-Dec-05	\$3,495,088	3
			9-Jun-06	\$3,521,062	5
			19-Sep-06	\$603,938	5
			1-Dec-06	\$1,523,607	3
			22-Feb-07	\$2,201,611	5
	HNID-102-G03-M-00	1	2-Apr-03	\$521,231	2
			27-Nov-03	\$29,021	4
			13-May-04	\$1,107,997	4
			23-Dec-04	\$993,000	3
			21-Jul-05	\$1,122,890	3
Jamaica	HNID-102-G03-M-00	1	30-Nov-05	\$600,000	4
			19-Sep-06	\$196,171	2
			17-Nov-06	\$500,000	-
			22-Feb-07	\$140,163	-
			2-Apr-03	\$385,869	2
	HNID-102-G03-M-00	1	27-Nov-03	\$53,507	4
			13-May-04	\$1,271,983	4
			23-Dec-04	\$1,331,730	3
			21-Jul-05	\$1,048,517	3
			30-Nov-05	\$700,000	4
	JAM-304-G01-H	3	19-Sep-06	\$150,972	2
			17-Nov-06	\$600,000	-
			21-Feb-07	\$1,230,255	-
			26-May-04	\$2,227,456	-
			7-Mar-05	\$1,354,376	3
	JAM-304-G01-H	3	12-May-05	\$909,702	3
			27-Oct-05	\$1,192,500	3
			23-Jan-06	\$1,800,000	3
			16-Aug-06	\$2,165,542	5
			13-Dec-06	\$1,966,348	3
	JAM-304-G01-H	3	18-Jun-07	\$1,107,709	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Multi-country Americas (Andean)	MAA-305-G01-M	3	9-Sep-05	\$4,063,513	-
			11-Aug-06	\$623,769	2
			2-Oct-06	\$858,508	3
			30-Jan-07	\$3,355,504	5
			9-Mar-07	\$2,252,281	3
	MAC-304-G01-H	3	14-Oct-04	\$2,188,108	-
			16-Nov-05	\$295,000	2
			28-Feb-06	\$587,356	2
			15-Mar-06	\$1,741,628	2
			9-Aug-06	\$537,668	3
	MAN-405-G01-H	4	9-Mar-07	\$751,120	-
			5-Aug-05	\$488,757	-
			23-Aug-06	\$778,587	3
			2-Mar-07	\$175,826	2
			6-Jun-07	\$326,506	-
Nicaragua	MAE-305-G01-H	3	14-Sep-05	\$494,087	-
			1-Sep-06	\$755,897	2
			9-Mar-07	\$912,897	3
			17-Feb-05	\$72,000	-
			20-Sep-05	\$721,624	5
	NIC-203-G01-M-00	2	30-Mar-06	\$510,586	3
			5-Oct-06	\$734,381	3
			5-Jul-07	\$515,270	-
			10-Oct-03	\$89,601	-
			10-Mar-04	\$350,325	1
Nicaragua	NIC-203-G03-T-00	2	18-Jun-04	\$531,531	3
			3-Aug-04	\$1,017,897	2
			18-May-05	\$616,223	2
			10-Aug-05	\$185,544	2
			5-Oct-05	\$241,685	3
	NIC-203-G03-H-00	2	9-Jan-06	\$314,610	2
			13-Oct-06	\$580,290	3
			16-Apr-07	\$488,672	-
			10-Oct-03	\$39,274	-
			10-Mar-04	\$151,608	1
Nicaragua	NIC-203-G03-H-00	2	18-Jun-04	\$300,895	2
			3-Aug-04	\$177,355	-
			18-May-05	\$724,941	2
			5-Oct-05	\$268,819	3
			9-Jan-06	\$208,928	3
	NIC-203-G03-H-00	2	13-Oct-06	\$434,922	3
			16-Apr-07	\$205,252	3
			10-Oct-03	\$86,690	-
			10-Mar-04	\$420,500	1
			18-Jun-04	\$555,581	1
Nicaragua	NIC-203-G03-H-00	2	3-Aug-04	\$564,477	-
			18-May-05	\$673,169	2
			10-Aug-05	\$394,913	2
			5-Oct-05	\$453,179	3
			9-Jan-06	\$865,292	3
	NIC-203-G03-H-00	2	13-Oct-06	\$1,523,269	3
			18-Jun-07	\$1,162,676	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Panama	PAN-102-G01-T-00	1	20-Mar-03	\$112,000	-
			20-Feb-04	\$215,907	3
			12-Nov-04	\$34,986	3
			15-Apr-05	\$77,027	3
			21-Sep-05	\$53,504	2
			9-Mar-06	\$62,725	2
			23-Mar-07	(\$2,412)	-
			12-Nov-04	\$433,926	-
			10-Nov-05	\$471,349	3
			16-Mar-06	\$161,548	3
Paraguay	PRY-304-G01-T	3	31-Aug-06	\$128,079	3
			7-Feb-07	\$125,164	5
			9-May-07	\$293,907	-
		6	1-Jun-07	\$975,368	-
			19-Nov-03	\$904,092	-
			26-Mar-04	\$5,513,610	3
			24-Jun-05	\$3,000,000	3
			24-Aug-05	\$2,593,374	3
			26-Apr-06	\$3,500,000	3
			30-Aug-06	\$1,055,721	3
Peru	PER-202-G01-H-00	2	21-Dec-06	\$455,782	5
			30-Mar-07	\$164,607	3
			19-Nov-03	\$2,554,864	-
			26-Mar-04	\$4,906,906	3
		2	3-May-05	\$6,773,624	3
			8-Dec-05	\$3,354,354	3
			3-May-06	\$2,694,386	3
			30-Aug-06	\$947,717	3
			23-Aug-06	\$2,707,018	-
			23-Aug-06	\$1,364,558	-
Suriname	SUR-305-G01-H	3	25-Jun-07	\$370,898	2
			28-Jan-05	\$338,606	-
			9-Sep-05	\$288,300	3
			11-Apr-06	\$639,968	2
			11-Aug-06	\$350,655	3
			16-Apr-07	\$602,803	5
			6-Jul-07	\$190,000	3
		4	6-Jan-05	\$1,084,850	-
			2-Sep-05	\$426,500	1
			24-Aug-06	\$848,802	2
			27-Apr-07	\$527,902	-
			30-Jan-07	\$870,100	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Algeria	DZA-304-G01-H	3	17-Dec-04	\$1,561,251	-
			10-Nov-05	\$1,001,421	2
			18-Aug-06	\$1,900,000	2
			19-Mar-07	\$400,000	-
Chad	TCD-202-G01-T-00	2	19-Apr-04	\$198,291	-
			29-Oct-04	\$467,259	2
			31-May-05	\$102,474	3
			12-Oct-05	\$385,523	3
			30-Mar-06	\$110,416	3
			18-Aug-06	\$77,694	2
			23-Jul-04	\$914,619	-
			17-Feb-05	\$1,500,000	2
			16-Jun-05	\$1,266,936	3
			27-Feb-06	\$1,900,000	3
Djibouti	DJB-304-G02-H	3	18-Aug-06	\$995,600	2
			7-Feb-07	\$560,388	-
			14-Feb-05	\$2,106,709	-
			4-Oct-05	\$1,052,150	3
			28-Mar-06	\$524,039	3
			25-Jul-06	\$834,471	5
			5-Oct-06	\$2,130,792	-
			18-May-07	\$1,382,749	-
			24-May-07	\$1,218,232	-
			18-Mar-07	\$269,740	-
Egypt	EGY-202-G01-T-00	2	24-May-07	\$340,592	-
			15-Jun-04	\$364,112	-
			20-Jul-05	\$914,529	1
			8-Feb-06	\$1,211,678	1
			18-Jun-07	\$559,132	-
			17-Oct-03	\$332,189	-
Jordan	JOR-202-G01-H-00	2	25-Jun-04	\$651,043	3
			23-Dec-04	\$513,975	3
			26-May-05	\$281,394	5
			19-Dec-05	\$509,520	5
			27-Jun-06	\$151,750	5
			16-Jun-06	\$358,000	-
			30-Mar-07	\$380,800	-
			6-Jun-07	\$1,247,200	-
Mali	MAL-102-G01-M-0	1	11-Nov-03	\$678,620	-
			8-Nov-04	\$266,500	3
			18-Mar-05	\$467,216	3
			27-Oct-05	\$279,505	3
			20-Apr-06	\$668,496	3
			4-Nov-06	\$134,332	3
			5-Apr-07	\$97,647	-
			22-Jun-05	\$4,790,739	-
			26-Jul-06	\$5,935,641	2
			8-Feb-07	\$29,267,995	3
			27-Jun-07	\$5,508,995	-
			27-Jul-05	\$578,691	-
			1-Feb-06	\$207,425	3
			25-May-06	\$129,894	5
MAL-405-G03-T	MAL-405-G03-T	4	27-Sep-06	\$214,821	3
			14-Dec-06	\$235,042	3
			19-Mar-07	\$223,354	-
			13-Jun-07	\$311,510	-
					-

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant						
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating	
Mauritania	MRT-202-G01-T-00	2	19-Apr-04	\$526,846	-	
			24-Feb-05	\$132,455	2	
			27-Sep-05	\$207,669	3	
			13-Apr-06	\$237,772	3	
			13-Oct-06	\$497,117	-	
	MRT-202-G02-M-00	2	31-Mar-04	\$50,578	-	
			2-Jun-04	\$200,000	-	
			2-Nov-04	\$92,167	3	
			29-Jun-05	\$248,254	3	
			25-May-06	\$143,045	3	
Morocco	MRT-506-G03-H	5	13-Oct-05	\$457,060	5	
			31-Aug-06	\$1,638,934	-	
			21-Feb-03	\$420,000	-	
			31-Jul-03	\$503,854	4	
			4-Dec-03	\$630,257	4	
	MOR-102-G01-H-00	1	17-Feb-04	\$400,297	4	
			16-Jun-04	\$1,550,511	4	
			24-Nov-04	\$87,853	4	
			4-Apr-05	\$1,875,311	4	
			30-Nov-05	\$1,044,786	4	
Niger	MOR-607-G02-H-00	6	21-Jun-06	\$2,166,490	4	
			22-Dec-06	\$242,395	5	
			2-Jul-07	\$4,518,096	-	
			2-Jul-07	\$740,500	-	
			13-Sep-04	\$2,271,264	-	
	NGR-304-G01-H	3	31-Oct-05	\$2,500,000	2	
			9-Jun-06	\$2,000,000	3	
			25-Mar-07	\$2,392,259	-	
			15-Sep-04	\$475,896	-	
			23-Dec-04	\$2,407,044	2	
Niger	NGR-304-G02-M	3	27-Feb-06	\$208,493	2	
			20-Apr-06	\$1,000,000	2	
			13-Jul-06	\$276,358	3	
			1-May-07	(\$50,601)	-	
			29-Nov-06	\$688,716	-	
	NGR-306-G06-M	3	13-Jul-05	\$10,216,624	-	
			1-Feb-06	\$226,924	4	
			23-Oct-06	\$569,374	3	
			2-Jul-07	\$77,368	-	
			6-Jul-06	\$1,776,725	-	
Somalia	NGR-506-G04-M	5	10-May-07	\$983,570	-	
			30-May-06	\$2,194,063	-	
			16-Dec-06	\$1,321,900	-	
			24-Jun-04	\$4,682,032	-	
			18-May-05	\$1,441,001	3	
	SOM-202-G01-M-00	2	8-Dec-05	\$2,431,871	3	
			28-Mar-06	\$335,593	-	
			23-Aug-06	\$1,805,960	-	
			25-Oct-06	\$2,189,956	3	
			6-Aug-04	\$2,209,096	-	
Somalia	SOM-304-G02-T	3	8-Dec-05	\$1,673,250	2	
			11-Jul-06	\$1,015,142	5	
			14-Dec-06	\$2,480,405	5	
			27-Jun-07	\$1,077,802	-	
			6-Jun-05	\$4,111,582	-	
	SOM-405-G03-H	4	30-Mar-06	\$2,692,235	3	
			14-Nov-06	\$2,967,560	-	

Annex 15: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Sudan	SUD-202-G01-M-00	2	23-Sep-04	\$4,903,414	-
			19-Dec-05	\$3,118,775	3
			10-Aug-06	\$2,073,916	3
			23-Sep-04	\$2,065,864	-
	SUD-202-G02-T-00	2	5-Dec-05	\$1,969,740	3
			16-Aug-06	\$2,073,916	2
			21-Mar-05	\$8,263,670	-
			19-Sep-06	\$4,709,468	3
	SUD-202-G03-M-00	2	9-Nov-06	\$1,003,684	-
			21-Mar-05	\$3,238,819	-
			26-Oct-06	\$4,292,552	3
			26-Jul-05	\$3,721,345	-
	SUD-506-G06-T	5	14-Sep-06	\$2,620,340	-
			21-Dec-06	\$3,961,252	-
			21-Dec-06	\$14,020,074	-
			4-Dec-03	\$200,000	-
Yemen	YEM-202-G01-M-00	2	21-Dec-04	\$1,461,532	-
			28-Jun-05	\$1,000,247	2
			9-Dec-05	\$663,832	3
			26-Apr-06	\$1,138,944	3
	YEM-305-G02-H	3	22-Sep-06	\$813,573	3
			22-Jun-05	\$636,473	-
			13-Sep-05	\$760,000	-
			27-Jun-06	\$982,019	2
	YEM-305-G03-H	3	19-Jun-07	\$378,510	-
			22-Jun-05	\$1,353,759	-
			29-Dec-05	\$166,250	2
			18-Jun-07	\$135,047	-
	YEM-405-G04-T	4	22-Jun-05	\$800,743	-
			2-Sep-05	\$120,000	-
			6-Jun-06	\$525,205	3
			9-Nov-06	\$657,737	3
Afghanistan	AFG-202-G01-H-00	2	8-May-07	\$269,489	-
			19-Nov-04	\$1,687,514	-
			11-Aug-05	\$464,245	3
			6-Apr-06	\$426,162	3
	AFG-405-G02-T	4	9-Aug-06	\$547,684	3
			10-Aug-05	\$526,166	-
			27-Sep-06	\$671,854	2
			2-Nov-06	\$2,222,644	-
	AFG-506-G03-M	5	7-Feb-07	\$1,457,029	-
			25-May-07	\$1,452,536	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Bangladesh	BAN-202-G01-H-00	2	12-Dec-03	\$100,000	-
			19-Aug-04	\$2,320,010	4
			4-Apr-05	\$2,557,406	4
			27-Sep-05	\$781,734	4
			26-Jul-06	\$2,527,994	5
	BAN-304-G02-T	3	8-Jan-07	\$2,277,964	-
			26-Jul-04	\$4,536,238	-
			21-Mar-05	\$2,258,823	4
			4-Oct-05	\$2,233,323	3
			30-Mar-06	\$2,144,462	3
			2-Oct-06	\$4,151,049	-
			4-May-07	\$2,596,695	-
			30-Sep-04	\$2,393,374	-
			24-Mar-05	\$355,464	4
			19-Aug-05	\$398,570	3
	BAN-506-G04-T	5	23-Dec-05	\$830,514	3
			11-Jul-06	\$508,153	3
			13-Mar-07	\$3,236,459	-
			6-Jun-06	\$1,499,557	-
			9-Jan-07	\$742,593	-
Bhutan	BAN-607-G07-M	6	18-Jun-07	\$508,460	-
			11-Aug-06	\$1,457,940	-
			4-May-07	\$3,081,793	-
			16-Mar-07	\$4,723,431	-
	BAN-607-G08-H	6	27-Apr-07	\$3,850,724	-
			16-Feb-05	\$503,587	-
	BTN-405-G01-M	4	4-Jan-06	\$405,429	3
			16-Feb-05	\$196,216	-
	BTN-405-G02-T	4	4-Jan-06	\$307,758	3

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
India	IDA-103-G01-T-00	1	15-Jul-03	\$1,000,000	-
			25-Jun-04	\$1,451,340	4
			17-Dec-04	\$1,662,000	4
			3-Jun-05	\$175,000	3
			4-Aug-05	\$1,600,000	3
			16-Feb-06	\$1,140,000	3
	IDA-203-G02-H-00	2	26-Apr-04	\$2,850,000	-
			21-Dec-04	\$1,907,000	3
			26-Aug-05	\$3,535,000	3
			23-Feb-06	\$5,000,000	5
			28-Jul-06	\$2,816,663	3
			30-Mar-07	\$24,809,000	-
	IDA-203-G03-T-00	2	6-Jul-07	\$24,234,453	-
			26-Mar-04	\$251,000	-
			17-Dec-04	\$1,670,000	4
			31-Aug-05	\$1,810,000	-
			8-Feb-06	\$1,666,000	-
			31-May-06	\$1,041,678	-
	IDA-304-G04-C	3	21-Mar-07	\$3,968,727	-
			23-Dec-04	\$165,478	-
			7-Aug-06	\$2,020,046	3
			16-Mar-05	\$527,493	-
			10-Nov-05	\$1,030,353	3
			30-May-06	\$500,391	5
Iran (Islamic Republic of)	IDA-405-G05-H	4	14-Sep-06	\$541,481	3
			30-Oct-06	\$861,785	5
			26-Jun-07	\$3,363,341	-
			2-Sep-05	\$2,972,000	-
			20-Dec-06	\$17,012,500	-
			30-Aug-05	\$956,717	-
	IDA-405-G07-M	4	19-Jul-06	\$12,562,309	3
			16-Mar-09	\$397,000	-
			22-Sep-06	\$1,592,923	3
			26-Mar-07	\$239,177	3
			14-Jun-07	\$1,746,150	-
			20-Apr-05	\$766,101	-
	IRN-203-G01-H-00	2	27-Oct-05	\$713,850	1
			24-Mar-06	\$555,265	1
			31-Aug-06	\$96,466	2
			13-Oct-06	\$1,045,821	3
			5-Apr-07	\$2,277,947	-
			24-Dec-03	\$63,855	-
Nepal	NEP-202-G02-H-00	2	21-Dec-04	\$250,000	2
			5-Jul-05	\$900,000	2
			3-Jun-06	\$1,077,190	2
			9-May-06	\$1,213,276	3
			7-Dec-06	\$729,096	3
			23-Dec-03	\$116,583	-
	NEP-203-G03-M-00	2	21-Dec-04	\$526,075	3
			19-Jun-07	\$953,526	-
			1-Feb-06	\$1,029,025	-
			7-Feb-07	\$553,511	-
			27-Jun-07	\$1,281,541	-
			28-Apr-07	\$2,438,379	-
	NEP-203-G05-H-00	2	26-Apr-06	\$633,000	-
			22-Nov-06	\$609,630	3
	NEP-405-G03-T	4	27-Apr-07	\$141,664	-

Annex 15: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Pakistan	PKS-202-G01-H-00	2	19-Dec-03	\$567,622	-
			15-Nov-04	\$15,712,000	2
			1-Feb-05	\$127,339	2
			28-Jun-05	\$127,339	2
			4-Jan-06	\$936,594	3
	PKS-202-G02-M-00	2	22-Sep-06	\$2,344,477	2
			13-Mar-07	\$728,514	-
			19-Dec-03	\$650,462	-
			15-Nov-04	\$813,700	2
			1-Feb-06	\$411,320	2
	PKS-202-G03-T-00	2	28-Jun-05	\$411,320	2
			10-Nov-05	\$705,000	2
			27-Jan-06	\$546,000	2
			19-Dec-03	\$495,010	-
			15-Nov-04	\$196,506	2
Sri Lanka	PKS-304-G04-M	3	1-Feb-05	\$231,292	2
			28-Jun-05	\$231,292	2
			23-Dec-05	\$570,732	2
			13-Mar-07	\$731,405	-
			24-Nov-04	\$454,800	-
	PKS-304-G05-T	3	27-Oct-05	\$262,368	-
			11-Aug-06	\$665,616	2
			24-Nov-04	\$1,846,726	-
			5-Jul-05	\$95,000	-
			7-Aug-06	\$1,073,175	3
Sri Lanka	SRL-102-G01-M-00	1	27-Nov-06	\$720,000	-
			21-Feb-07	\$1,041,617	-
			11-Feb-03	\$176,573	3
			17-Sep-04	\$248,988	2
			3-Mar-05	\$182,214	2
	SRL-102-G02-M-00	1	18-May-06	\$122,367	3
			27-Feb-07	\$331,355	-
			11-Feb-03	\$752,863	3
			23-Jul-03	\$265,388	3
			18-Dec-03	\$1,204,359	3
Sri Lanka	SRL-102-G03-T-00	1	30-Jul-04	\$1,457,512	3
			11-Feb-03	\$478,073	3
			14-Sep-04	\$567,259	1
			3-Mar-05	\$663,834	3
			13-Jan-06	\$476,550	3
	SRL-102-G04-T-00	1	29-Nov-06	\$364,766	-
			11-Feb-03	\$75,260	3
			23-Jul-03	\$92,275	3
			23-Dec-03	\$54,241	3
			1-Oct-04	\$46,516	2
Sri Lanka	SRL-405-G05-M	4	3-Oct-05	\$338,567	-
			27-Feb-07	\$198,316	-
			3-Oct-05	\$128,975	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Burundi	BRN-102-G01-H-00	1	17-Apr-03	\$554,100	3
			8-Oct-03	\$192,000	2
			11-Jun-04	\$3,043,750	3
			3-Mar-05	\$1,087,150	3
			10-Nov-05	\$3,338,500	3
	BRN-202-G02-M-00	2	28-Feb-06	\$441,500	-
			10-Oct-03	\$2,038,647	-
			30-Jul-04	\$4,631,017	4
			9-May-05	\$6,260,398	3
			18-May-06	\$3,638,269	3
Comoros	BRN-202-G05-M-00	2	11-Jun-07	\$507,794	3
			27-Apr-07	\$390,000	-
			27-Apr-05	\$648,945	-
			16-Jan-06	\$196,295	1
			6-Sep-06	\$523,550	3
	BRN-405-G03-T	4	27-Jan-07	\$518,385	3
			18-May-08	\$4,659,474	-
			21-May-04	\$999,483	-
			27-Oct-05	\$455,769	2
			18-Aug-06	\$479,379	2
Eritrea	COM-202-G01-M-00	2	10-Dec-04	\$420,285	-
			21-Jul-06	\$215,203	2
			20-Nov-03	\$324,063	2
			21-Mar-04	\$756,153	4
			10-Aug-05	\$1,245,547	3
	ERT-202-G01-M-00	2	17-Nov-05	\$291,871	3
			17-Nov-06	\$1,140,635	3
			16-May-07	\$355,281	-
			23-Sep-04	\$3,731,005	-
			23-Dec-05	\$3,219,130	3
	ERT-304-G02-H	3	18-May-06	\$1,174,775	3
			18-Dec-06	\$3,599,695	-
			23-Jan-07	\$2,201,155	-
	ERT-506-G03-H	5			

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Ethiopia	ETH-102-G01-T-00	1	6-Aug-03	\$0,502,030	2
			1-Mar-05	\$2,229,835	2
			31-Aug-05	\$2,229,835	3
	ETH-202-G03-M-00	2	13-Sep-06	\$4,364,731	2
			19-Aug-03	\$17,891,589	-
			15-Mar-05	\$14,709,144	2
			12-Sep-05	\$5,314,278	3
			20-Apr-06	\$32,479,379	3
			19-Dec-03	\$21,344,947	-
	ETH-202-G03-H-00	2	15-Mar-05	\$19,069,970	2
			27-Oct-05	\$14,938,894	4
			14-Dec-06	\$35,541,100	3
			2-Jul-07	\$39,460,177	-
Kenya	ETH-405-G04-H	4	15-Mar-05	\$19,390,093	-
			21-Jul-06	\$20,641,376	3
	ETH-506-G05-M	5	8-Jan-06	\$37,369,654	-
			15-Apr-03	\$137,270	-
			18-Sep-03	\$506,165	3
	KEN-102-G01-H-00	1	27-Feb-04	\$1,210,945	3
			8-Dec-04	\$796,433	3
			15-Apr-03	\$8,500	-
			15-Jul-03	\$49,691	2
			20-Feb-04	\$82,651	4
			30-Jul-04	\$48,814	4
			1-Dec-04	\$10,112	3
	KEN-202-G03-H-00	2	26-Jan-05	\$21,107	3
			20-Nov-03	\$5,839,879	-
			17-Dec-04	\$20,615,003	2
			27-Aug-03	\$839,416	-
	KEN-202-G04-T-00	2	17-Dec-04	\$1,617,967	2
			27-Aug-03	\$940,541	-
			17-Dec-04	\$3,699,906	2
	KEN-405-G06-M	4	27-Jan-06	\$26,394,660	-
			21-Jul-06	\$23,505,593	2
			27-Nov-06	\$2,268,696	2
	KEN-506-G07-T	5	30-Aug-06	\$3,511,342	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Madagascar	MDG-102-G01-M-00	1	13-Mar-03	\$591,931	2
			4-Dec-03	\$141,691	2
			21-May-04	\$748,954	4
			26-Oct-04	\$267,723	5
			8-Jul-05	\$240,764	4
	MDG-202-G03-H-00	2	25-Apr-03	\$140,445	2
			15-Jul-03	\$106,903	2
			4-Dec-03	\$103,139	4
			21-May-04	\$98,042	4
			30-Jul-04	\$207,630	5
			10-Jan-05	\$35,040	3
			16-Nov-05	\$191,289	4
			27-Jan-06	\$298,846	2
			30-Aug-06	\$95,063	2
			23-Jan-07	\$231,197	2
	MDG-202-G03-H-00	2	6-Jun-03	\$890,578	2
			4-Dec-03	\$298,800	2
			19-Mar-04	\$294,836	4
			13-Jul-04	\$1,538,834	5
			16-Sep-05	\$1,423,787	4
	MDG-304-G04-H	3	23-Dec-05	\$569,281	4
			10-Nov-04	\$6,358,506	-
			26-Aug-05	\$729,739	4
			25-Aug-06	\$3,306,864	3
			2-Apr-07	\$3,763,765	-
	MDG-304-G05-M	3	10-Nov-04	\$2,764,776	-
			26-Aug-05	\$940,012	2
			19-Dec-05	\$1,276,668	3
			19-Jan-07	\$1,763,366	-
	MDG-404-G06-T	4	26-Jan-05	\$1,049,906	-
			9-Dec-05	\$1,083,232	3
			29-May-06	\$672,171	2
			11-May-07	\$675,375	-
	MDG-405-G06-M	4	15-Mar-05	\$7,983,543	-
			23-Dec-05	\$1,686,362	2
			19-Jan-07	\$10,983,928	3
	MDG-405-G07-M	4	3-Mar-05	\$3,157,711	-
			8-Dec-05	\$2,681,936	4
			25-May-06	\$2,361,307	5
			25-Oct-06	\$3,473,184	3
			25-May-07	\$5,059,535	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Rwanda	RWN-102-G01-C-00	1	17-Apr-03	\$790,854	-
			21-Jul-03	\$1,321,138	3
			6-Mar-04	\$2,139,362	3
			23-Jul-04	\$3,303,285	5
			28-Jun-05	\$854,629	4
	RWN-304-G02-H	3	17-Oct-05	\$5,471,778	4
			15-May-06	\$760,000	-
			21-Jul-04	\$5,058,769	-
			28-Jun-05	\$6,135,566	4
			16-Sep-05	\$3,175,693	4
	RWN-404-G04-T	4	2-May-06	\$490,487	5
			19-Sep-06	\$11,620,808	5
			24-May-07	\$7,913,656	-
			23-Sep-04	\$7,428,643	-
			17-Oct-05	\$4,395,064	4
	RWN-505-G05-S	5	9-May-06	\$1,221,386	3
			27-Nov-06	\$4,549,121	5
			21-Dec-04	\$3,069,300	-
			12-Sep-05	\$1,745,236	4
			9-May-06	\$1,131,811	5
Tanzania	TNZ-102-G01-M-00	1	30-Apr-07	\$1,420,601	5
			19-Dec-05	\$8,196,973	-
			27-Nov-06	\$5,672,665	5
			27-Feb-06	\$14,935,348	-
			27-Nov-06	\$5,072,665	5
	TNZ-304-G03-C	3	13-Feb-07	\$1,485,965	-
			24-May-07	\$15,607,144	-
			4-Feb-03	\$489,478	-
			23-Jul-04	\$2,406,507	4
			2-Nov-04	\$2,667,866	4
	TNZ-405-G04-H	4	16-Jun-05	\$3,226,761	4
			13-Jun-06	\$4,426,694	5
			27-Feb-07	\$3,424,878	5
			17-Oct-03	\$1,800,000	-
			2-Sep-05	\$2,847,000	2
	TNZ-506-G06-M	6	2-Nov-04	\$7,104,535	-
			28-Jun-05	\$2,370,173	-
			26-Apr-06	\$10,757,342	5
			31-Aug-05	\$34,036,797	-
			14-Dec-06	\$13,153,362	2
	TNZ-607-G07-T	7	2-Jul-07	\$10,757,342	-
			28-Jun-05	\$2,115,020	-
			3-Nov-06	\$5,276,665	-
			28-Jun-05	\$960,206	-
			3-May-06	\$1,166,499	5
	TNZ-708-G08-M	8	2-Oct-06	\$256,811	5
			28-Jun-05	\$3,841,358	-
			13-Sep-06	\$7,384,720	3
			27-Jul-05	\$18,575,572	-
			13-Oct-06	\$17,734,887	3
	TNZ-809-G09-M	9	2-Jul-07	\$17,891,328	-

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Uganda	UGD-102-G01-H-00	1	2-May-03	\$287,029	-
			18-Mar-04	\$13,298,363	1
			1-Oct-04	\$12,575,486	2
	UGD-202-G02-M-00	2	18-Mar-04	\$3,858,041	-
			1-Oct-04	\$5,891,317	1
			23-Aug-06	\$11,305,423	-
	UGD-202-G03-T-00	2	18-Mar-04	\$1,177,290	-
			21-Dec-04	\$877,737	1
			23-Dec-05	\$2,544,479	1
	UGD-304-G04-H	3	8-Jun-05	\$7,496,382	-
22-Feb-07			\$27,515,186	-	
17-Nov-05			\$31,149,704	-	
UGD-405-G05-M	4	22-Dec-06	\$16,410,071	3	
		6-Jun-07	\$5,175,831	-	
		24-Apr-03	\$162,700	-	
Zanzibar (Tanzania)	ZAN-102-G01-M-00	1	26-May-04	\$616,520	4
			21-Jun-06	\$371,860	5
			6-Aug-03	\$368,093	-
	ZAN-202-G02-H-00	2	6-Aug-04	\$354,339	3
			29-Jun-05	\$403,568	3
			\$316,275	\$316,275	3
			12-Nov-04	\$669,676	-
			20-Apr-06	\$289,806	3
			21-Dec-04	\$2,792,077	-
			3-May-06	\$1,067,570	5
Angola	AGO-305-G01-M	3	18-Mar-05	\$10,330,717	-
			23-May-05	\$929,653	-
			26-Aug-05	\$1,445,958	-
			10-Nov-05	\$6,804,505	2
			10-May-06	\$849,163	2
			11-Aug-06	\$2,354,259	2
			27-Apr-07	\$2,680,506	-
	AGO-405-G02-T	4	8-Jul-05	\$3,591,130	-
			27-Nov-06	\$1,760,338	3
			5-Apr-07	\$782,917	-
AGO-405-G03-H	4	4-Oct-05	\$7,030,216	-	
		6-Oct-06	\$7,346,690	2	
		8-Jan-07	\$4,083,660	2	
			2-Jul-07	\$386,646	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Botswana	BOT-202-G01-H-00	2	24-Jun-04	\$2,019,119	-
			13-Dec-08	\$2,797,173	-
	BOT-506-G03-T	5	19-Dec-03	\$1,271,000	-
			8-Dec-04	\$3,148,252	2
			18-May-05	\$1,770,073	2
Lesotho	LSO-202-G01-H-00	2	10-Nov-05	\$1,785,406	2
			6-Apr-06	\$2,261,644	3
			21-Feb-07	\$3,255,260	-
			19-Dec-03	\$179,300	-
			8-Dec-04	\$761,029	2
	LSO-202-G03-T-00	2	4-Nov-05	\$107,681	2
			12-Mar-07	\$370,080	-
			24-Nov-06	\$2,295,659	-
	LSO-607-G04-T	5	4-Jul-07	\$392,840	-
			24-Apr-03	\$314,000	2
Malawi	MLW-102-G01-H-00	1	22-Jan-04	\$7,077,392	4
			8-Jun-04	\$3,992,215	4
			21-Dec-04	\$14,270,237	4
			14-Apr-05	\$10,000,000	4
			23-Dec-05	\$5,191,079	4
			21-Nov-06	\$20,867,531	-
			12-Feb-07	\$11,213,437	-
			13-Apr-07	\$6,274,183	-
			27-Jan-06	\$6,363,507	-
			25-Jun-07	\$11,594,207	-
	MLW-506-G03-H	5	6-Sep-06	\$1,984,730	-
			14-Jun-07	\$2,927,116	-
			25-Oct-06	\$1,933,939	-
Mozambique	MOZ-202-G01-H-00	2	21-Jul-04	\$1,000,000	-
			21-Dec-04	\$7,475,099	-
			28-Jun-06	\$10,113,438	3
			21-Dec-04	\$6,653,118	-
	MOZ-202-G03-M-00	2	15-Dec-06	\$5,360,306	-
			21-Dec-04	\$1,255,750	-
	MOZ-202-G04-T-00	2	28-Jun-06	\$5,959,792	2
			15-Jul-03	\$2,160,782	2
Multi-country Africa(PMCC)	MAF-506-G02-M	5	7-Apr-04	\$391,691	3
			21-Jul-04	\$507,528	5
			4-Oct-04	\$1,937,300	5
			18-Aug-05	\$2,092,817	-
			27-Jun-06	\$3,634,756	5
			14-Jul-06	\$2,919,627	5
	MAF-506-G02-M	5	2-Jul-07	\$3,608,894	-
			8-Jun-06	\$1,963,943	-
			8-Mar-07	\$2,667,192	-

Annex 15: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Namibia	NMB-202-G01-H-00	2	17-Dec-04	\$509,947	-
			17-Jun-05	\$6,410,695	3
			3-Jan-06	\$7,891,193	3
			13-Jul-06	\$5,730,563	3
			27-Nov-06	\$3,924,786	-
	NMB-202-G02-T-00	2	12-Mar-07	\$5,180,420	-
			21-Jun-07	\$927,781	-
			17-Dec-04	\$9,180	-
			17-Jun-05	\$390,715	4
			4-Jan-06	\$142,961	2
	NMB-202-G03-M-00	2	27-Nov-06	\$124,438	3
			21-Jun-07	\$186,514	-
			17-Dec-04	\$349,654	-
			17-Jun-05	\$1,370,770	3
			30-Mar-06	\$1,189,268	2
South Africa	NMB-506-G04-T	5	13-Jul-06	\$399,755	3
			27-Nov-06	\$341,269	-
			21-Jun-07	\$581,818	-
			18-May-06	\$2,136,700	-
			27-Nov-06	\$1,135,073	3
	SAF-102-G01-C-00	1	25-Jun-07	\$295,775	-
			19-Dec-03	\$764,444	-
			19-Nov-04	\$1,589,556	3
			19-Dec-03	\$3,105,623	-
			21-Jul-04	\$3,046,087	3
	SAF-102-G02-C-00	1	14-Oct-04	\$3,008,667	3
			22-Feb-05	\$2,839,423	3
			19-Aug-05	\$2,667,774	-
			8-Dec-05	\$3,204,691	3
			19-Dec-03	\$12,873,456	-
South Africa	SAF-102-G03-C-00	1	2-Sep-05	\$6,000,000	3
			23-Dec-05	\$1,156,261	3
			16-Mar-06	\$2,340,334	2
			23-Dec-05	\$1,374,000	-
			20-Dec-06	\$400,000	3
	SAF-202-G05-C-00	2	9-Mar-07	\$1,077,895	2
			6-Jul-07	\$2,636,433	-
			15-Oct-04	\$4,488,872	-
			7-Apr-05	\$3,793,203	3
			8-Dec-05	\$6,438,510	3
	SAF-304-G04-H	3	20-Apr-06	\$1,900,672	4
			29-Nov-06	\$5,729,444	5
			16-Apr-07	\$11,270,128	-

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Swaziland	SWZ-202-G01-H-00	2	15-Jul-03	\$5,176,250	2
			30-Nov-04	\$2,121,900	2
			24-Feb-05	\$8,143,703	2
			21-Oct-05	\$7,416,230	2
			15-May-06	\$6,291,627	2
	SWZ-202-G02-M-00	2	23-Aug-06	\$3,866,708	3
			9-Jan-07	\$2,801,797	3
			30-Jul-03	\$363,000	4
			6-Jan-05	\$231,500	4
			29-Jun-06	\$393,900	3
	SWZ-304-G03-T	3	5-Apr-07	\$129,215	-
			17-Dec-04	\$537,640	2
	SWZ-405-G04-H	4	2-Oct-06	\$300,000	2
			21-Oct-05	\$4,318,890	-
	ZAM-102-G01-H-00	1	9-Jan-07	\$4,011,050	3
			21-Jul-03	\$1,692,382	3
			7-Jun-04	\$8,124,000	3
			21-Dec-04	\$7,119,925	3
			18-May-05	\$4,275,123	3
	ZAM-102-G02-M-00	1	15-Mar-07	\$231,206	-
			27-Aug-03	\$4,653,400	4
			7-Jun-04	\$9,169,983	4
			21-Dec-04	\$2,270,152	3
			11-May-05	\$945,669	3
	ZAM-102-G03-T-00	1	25-Oct-06	\$2,131,913	-
			15-Mar-07	\$198,809	-
			21-Jul-03	\$1,472,250	3
			7-Jun-04	\$4,293,088	3
			29-Mar-05	\$4,045,000	3
	ZAM-102-G04-H-00	1	11-May-05	\$2,836,956	3
			15-Mar-04	\$25,663	-
			18-Jul-03	\$381,585	3
			21-May-04	\$2,371,367	3
			1-Nov-04	\$2,761,306	3
	ZAM-102-G05-M-00	1	12-Apr-05	\$1,100,700	3
			4-Oct-06	\$8,059,682	3
			23-Aug-06	\$2,549,963	-
			13-Dec-06	\$2,235,734	-
			29-Jun-07	\$2,433,578	-
			10-Oct-03	\$254,430	2
			21-May-04	\$237,294	3
			1-Nov-04	\$222,087	3
			12-Apr-05	\$138,783	3
			4-Oct-05	\$938,774	3
			23-Aug-06	\$575,242	3
			13-Dec-06	\$490,231	3
			25-Jun-07	\$332,859	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Zambia	ZAM-102-G06-T-00	1	18-Jul-03	\$62,187	2
			4-May-04	\$945,091	4
			1-Nov-04	\$963,994	3
			11-May-05	\$437,050	3
			17-Oct-05	\$2,952,336	3
			23-Aug-06	\$1,664,789	3
			13-Dec-06	\$1,094,539	3
			25-Jun-07	\$1,181,402	-
			16-Feb-05	\$1,166,000	-
			21-Dec-06	\$1,091,134	-
	ZAM-102-G08-H-00	1	21-Jun-03	\$425,175	3
			21-May-04	\$2,061,449	4
			20-Oct-04	\$3,515,958	3
			12-Apr-05	\$2,070,531	3
			17-Oct-05	\$4,036,068	4
			23-Aug-06	\$2,318,358	3
			18-Dec-06	\$1,310,375	3
			25-Jun-07	\$2,042,820	-
			23-Dec-05	\$107,049	-
			18-Dec-06	\$214,612	3
Zimbabwe	ZAM-102-G15-T-00	1	25-Jun-07	\$229,148	-
			19-Oct-05	\$5,395,639	-
			18-Dec-06	\$1,116,674	-
			15-Mar-07	\$4,186,626	-
			31-Aug-05	\$4,839,353	-
			23-Oct-06	\$3,310,225	2
			25-Jun-07	\$336,341	-
			2-Sep-05	\$1,912,195	-
			25-Oct-06	\$2,512,001	3
			5-Jul-07	\$390,644	-
	ZAM-405-G10-H	4	4-Oct-04	\$912,162	-
			19-Oct-05	\$4,810,017	-
			15-Mar-07	\$4,205,007	-
			31-Aug-05	\$3,312,557	-
			23-Aug-06	\$1,697,786	3
			18-Dec-06	\$587,959	3
			25-Jun-07	\$231,585	-
			27-Apr-05	\$4,333,341	-
			14-Nov-06	\$3,467,412	3
			1-May-03	\$1,415,000	2
Zimbabwe	ZIM-102-G02-M-00	1	14-Feb-05	\$3,861,938	3
	ZIM-506-G03-H	5	10-Aug-06	\$724,679	3
	ZIM-506-G04-H	5	4-Jul-07	\$7,444,080	-
		5	5-Jun-07	\$1,292,404	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Benin	BEN-103-G01-M-00	1	14-Apr-03	\$341,021	-
			5-Nov-03	\$897,475	-
			14-Sep-04	\$1,078,643	-
			5-Oct-05	\$506,599	3
			9-May-06	\$131,294	3
			26-Sep-03	\$223,792	3
			30-Jan-04	\$701,244	3
			20-Aug-04	\$183,964	3
			12-Nov-04	\$200,238	3
			18-Apr-05	\$594,460	3
	BEN-202-G03-H-00	2	4-Oct-05	\$807,877	3
			9-May-06	\$205,736	3
			27-Sep-06	\$97,848	3
			26-Sep-03	\$1,050,605	3
			27-Apr-04	\$408,322	2
			15-Jul-04	\$4,057,464	3
			24-Feb-05	\$2,859,636	3
			17-Oct-05	\$5,075,220	2
			28-Jun-06	\$3,218,330	3
			21-Oct-04	\$546,754	-
Burkina Faso	BEN-304-G04-M	3	17-Jun-05	\$169,741	3
			27-Sep-05	\$201,245	3
			9-Dec-05	\$217,031	3
			15-May-06	\$89,243	3
			7-Aug-06	\$59,882	3
			20-Dec-06	\$107,308	3
			26-Feb-07	\$112,678	3
			25-May-07	\$50,000	3
			19-Dec-06	\$3,312,615	-
			16-May-07	\$865,681	-
	BUR-202-G01-M-00	2	2-Dec-03	\$927,513	-
			11-Jun-04	\$2,298,000	4
			10-Aug-05	\$4,193,558	2
			2-Dec-03	\$967,300	-
			11-Jun-04	\$1,335,637	4
			3-Dec-04	\$691,430	3
			10-Mar-05	\$643,965	3
			10-May-05	\$1,297,361	3
			9/20/2005	\$857,756	3
			2-Dec-05	\$430,699	3
Burkina Faso	BUR-203-G04-H-00	2	30-Mar-06	\$2,162,772	3
			11-Jul-06	\$950,574	3
			21-Nov-06	\$574,429	-
			6-Jul-07	\$587,945	-
			17-Dec-04	22-Jun-06	-
			17-Dec-04	\$1,902,357	-
			20-Sep-05	\$827,051	2
			30-Nov-05	\$448,995	3
			30-Mar-06	\$1,266,691	3
			13-Jul-06	\$1,154,221	3
	BUR-407-G05-T	4	10-May-07	\$1,048,655	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Cameroon	CMR-304-G01-H	3	4-Oct-04	\$6,557,467	-
			23-Dec-05	\$1,163,391	2
			25-Jul-06	\$3,534,055	3
			9-Nov-06	\$439,127	-
			26-Feb-07	\$669,357	-
			1-Jun-07	\$9,393,096	-
			30-Sep-04	\$1,886,215	-
			9-May-05	\$3,532,337	-
	CMR-304-G02-M	3	23-Dec-05	\$1,623,445	2
			30-May-06	\$2,484,242	3
			7-Aug-06	\$2,511,604	3
			1-Dec-06	\$2,602,000	-
			8-May-07	\$1,160,770	-
			30-Sep-04	\$1,382,399	-
	CMR-304-G03-T	3	17-Oct-05	\$960,681	2
			25-Jul-06	\$291,213	3
			9-Nov-06	\$170,857	-
			21-Feb-07	\$399,226	-
Central African Republic			23-Dec-04	\$1,251,955	-
			19-Jul-05	\$782,829	4
			27-Oct-05	\$2,571,326	4
			25-Jul-06	\$1,051,485	3
	CMR-404-G04-H	4	14-Nov-06	\$707,601	-
			19-Jul-06	\$1,031,808	-
			5-Jun-07	\$1,642,904	-
			5-Oct-06	\$1,008,310	-
	CMR-506-G06-M	5	10-Sep-03	\$1,362,341	-
			19-Apr-04	\$1,579,209	4
			9-Jul-04	\$816,489	4
			12-Nov-04	\$1,581,792	4
	CAF-203-G01-H-00	2	18-May-05	\$1,604,046	4
			30-Nov-05	\$1,747,924	5
			9-Jan-06	\$3,674,934	5
			7-Dec-06	\$1,743,187	3
			21-Dec-04	\$934,621	-
			3-May-06	\$734,373	2
			7-Dec-06	\$1,678,756	3
			21-Dec-04	\$488,405	-
Central African Republic			23-Dec-05	\$328,424	-
			3-May-06	\$400,195	3
			14-Nov-06	\$638,378	3
			4-May-05	\$1,872,782	-
	CAF-404-G03-T	4	23-Jan-06	\$3,154,772	2
			2-Oct-06	\$1,062,304	2
			16-May-07	\$4,287,672	-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Congo	COG-506-G01-H	5	5-Dec-06	\$3,681,667	-
			14-Jun-07	\$336,360	-
			15-Jul-03	\$1,578,727	-
			4-Jun-04	\$2,110,148	-
			5-Apr-04	\$812,968	-
	ZAR-303-G01-T-00	2	10-Nov-04	\$1,283,007	-
			31-Mar-05	\$291,915	-
			31-May-05	\$317,567	-
			23-Dec-05	\$505,830	-
			10-Jul-06	\$701,481	-
	ZAR-304-G02-H	3	1-Oct-04	\$3,242,893	-
			8-Apr-05	\$3,028,624	-
			15-Nov-05	\$15,110,299	-
			13-Jul-06	\$8,763,153	-
			22-Dec-06	\$4,339,856	-
Cote d'Ivoire	ZAR-304-G03-M	3	20-Apr-07	\$8,862,634	-
			1-Oct-04	\$1,441,186	-
			8-Apr-05	\$4,314,812	-
			15-Nov-05	\$14,204,419	-
			19-Jul-06	\$2,728,442	-
	ZAR-506-G04-T	5	21-Dec-06	\$3,743,076	-
			4-Mar-07	\$5,184,339	-
			9-Nov-06	\$4,725,723	-
			25-May-07	\$903,041	-
			5-Nov-03	\$1,922,492	-
Equatorial Guinea	CIV-202-G01-H-00	2	16-Jun-04	\$5,171,042	3
			21-Mar-05	\$6,567,278	2
			23-Jun-05	\$3,342,605	3
			21-Jun-06	\$966,084	-
			18-Dec-06	\$3,511,390	-
	CIV-304-G02-H	3	12-Feb-07	\$1,537,451	-
			26-Mar-04	\$516,716	-
			13-Sep-04	\$70,690	3
			24-Feb-05	\$102,903	4
			12-May-05	\$207,110	4
	CIV-304-G03-T	3	15-Nov-05	\$49,045	4
			2-Feb-06	\$76,308	4
			19-Apr-04	\$267,210	-
			14-Feb-05	\$680,787	3
			23-May-06	\$1,091,630	3
Equatorial Guinea	CIV-506-G04-H	5	12-Oct-05	\$598,548	3
			5-Dec-06	\$300,001	-
			6-Jul-06	\$1,272,735	-
			26-Feb-07	\$314,376	3
			22-Jun-05	\$2,132,627	-
	GHQ-405-G01-H	4	5-Dec-06	\$936,744	2
			6-Jul-07	\$192,000	-
Equatorial Guinea	GHQ-506-G02-M	5	27-Sep-06	\$3,483,905	-
			20-Apr-07	\$895,564	3
Equatorial Guinea			6-Jul-07	\$934,019	-

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Gabon	GAB-304-G01-H	3	22-Sep-04	\$905,505	-
			17-Oct-05	\$161,495	4
			3-Mar-06	\$1,476,018	2
			11-Jan-07	\$1,536,993	2
			27-Jun-07	\$549,509	3
	GAB-404-G02-M	4	21-Dec-04	\$1,224,253	-
			8-Jul-05	\$3,091,210	1
			30-Mar-06	\$1,035,126	2
			11-Jul-06	\$1,174,240	2
			1-Jun-07	\$1,384,658	2
Gambia	GAB-506-G03-M	5	14-Jul-06	\$1,848,887	-
			30-Apr-07	\$590,265	3
			4-Oct-04	\$1,267,151	-
	GMB-304-G01-H	3	4-Apr-05	\$1,980,999	2
			27-Oct-05	\$1,894,803	3
			30-Mar-06	\$721,118	3
			16-Aug-06	\$316,133	3
			16-Nov-06	\$1,174,244	3
			6-Jul-07	\$1,333,501	-
			4-Oct-04	\$1,456,473	-
	GMB-304-G02-M	3	4-Apr-05	\$1,648,350	3
			10-Aug-05	\$302,357	2
			8-Dec-05	\$1,821,710	3
			2-May-06	\$252,999	4
			16-Aug-06	\$153,365	4
			7-Dec-06	\$2,114,955	4
Ghana	GMB-506-G03-T	5	1-Jun-07	\$1,413,206	-
			15-May-06	\$1,091,590	-
			22-Dec-06	\$336,469	-
	GMB-607-G04-M	6	24-May-07	\$287,964	-
			6-Jul-07	\$4,164,818	-
			18-Dec-02	\$429,569	-
	GHE-102-G01-H-00	1	6-Jun-03	\$1,346,900	2
			11-Jun-04	\$1,401,088	3
			14-Oct-04	\$247,076	4
			17-Mar-05	\$275,757	3
			22-Jun-05	\$2,407,202	3
			23-Dec-05	\$1,817,398	3
			3-Mar-06	\$505,901	3
			16-Sep-06	\$327,475	2
			2-Mar-07	\$3,037,644	3
			6-Jun-07	\$1,521,180	3

Annex 15: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Ghana	GHN-102-G02-T-00	1	18-Dec-02	\$405,270	-
			6-Jun-03	\$782,160	2
			5-Nov-03	\$232,090	2
			11-Jun-04	\$199,370	4
			30-Sep-04	\$199,590	4
			6-Jun-05	\$455,460	4
			6-Jul-05	\$535,673	5
			23-Dec-05	\$291,377	5
			27-Feb-06	\$394,164	5
			21-Jun-06	\$197,842	3
	GHN-202-G03-M-00	2	18-Sep-06	\$143,767	3
			30-Jan-07	\$548,691	5
			6-Jun-07	\$1,109,597	5
			12-Aug-03	\$886,160	-
			18-Jun-04	\$1,755,720	4
			5-Nov-04	\$279,240	3
			28-Apr-05	\$1,167,599	4
			4-Oct-06	\$1,913,616	4
			28-Feb-06	\$86,388	5
			13-Jun-06	\$152,239	5
Guinea	GHN-405-G04-M	4	18-Sep-06	\$336,706	5
			3-Feb-07	\$640,043	5
			13-Jun-07	\$458,965	5
			7-Mar-05	\$7,355,598	-
			13-Oct-05	\$4,933,774	3
			27-Jun-06	\$3,697,420	3
			18-Sep-06	\$904,708	3
			30-Jan-07	\$1,669,957	5
			13-Jun-07	\$5,566,101	5
	GHN-506-G05-T	5	11-Apr-06	\$4,657,393	-
			22-Sep-06	\$2,761,026	5
			2-Mar-07	\$343,886	3
			6-Jun-07	\$1,753,917	3
			11-Apr-06	\$6,674,750	-
			19-Sep-06	\$4,653,096	3
			27-Feb-07	\$9,365,990	3
			13-Dec-03	\$401,046	-
			27-Apr-04	\$570,519	-
			22-Sep-04	\$415,155	-
Guinea	GIN-202-G01-H-00	2	2-Sep-05	\$900,000	2
			27-Dec-06	(\$41,723)	-
			9-Mar-07	\$490,256	-
			14-May-07	(\$130,022)	-
			12-Dec-03	\$177,112	-
			27-Apr-04	\$434,233	-
			22-Sep-04	\$796,750	-
			11-Aug-05	\$542,005	2
			4-Oct-06	\$2,894,203	2
			27-Dec-06	(\$2,226,574)	-
Guinea	GIN-302-G02-M-00	2	27-Jun-07	\$1,971,781	-
			13-Dec-06	\$832,103	-

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Guinea-Bissau	GNB-304-G01-T	3	23-Jul-04	\$497,255	-
			23-Dec-05	\$464,656	2
			20-Apr-06	\$120,000	2
			2-Oct-06	\$121,664	2
			19-Mar-07	\$396,483	2
	GNB-404-G02-H	4	5-Nov-04	\$117,954	-
			2-Feb-06	\$486,343	2
			11-Jul-06	\$307,739	2
			17-Dec-04	\$192,866	-
			28-Sep-05	\$1,076,489	2
Liberia	GNB-404-G03-M	4	13-Oct-06	\$200,000	2
			30-Jun-07	\$219,433	2
			19-Nov-04	\$1,266,687	-
			6-May-05	\$1,985,587	3
			27-Oct-05	\$1,669,988	2
	LBR-202-G01-H-00	2	16-Mar-06	\$789,176	3
			5-Oct-06	\$1,926,749	2
			19-Nov-04	\$976,759	-
			9-May-05	\$1,692,895	3
			23-Dec-05	\$425,000	2
	LBR-202-G02-T-00	2	16-Mar-06	\$329,717	3
			28-Jun-06	\$521,704	2
			10-Oct-06	\$787,962	2
			19-Nov-04	\$2,797,574	-
			18-May-05	\$3,387,041	3
Mali	LBR-304-G03-M	3	1-Feb-06	\$2,181,082	3
			16-Jun-06	\$2,846,390	2
			10-Oct-06	\$828,834	2
			16-May-07	\$2,723,077	-
			11-Nov-03	\$978,620	-
	MAL-102-G01-M-00	1	8-Nov-04	\$266,500	3
			18-Mar-05	\$467,216	3
			27-Oct-05	\$279,565	3
			20-Apr-06	\$668,456	3
			13-Nov-06	\$134,332	3
Mali	MAL-405-G02-H	4	5-Apr-07	\$97,847	-
			22-Jun-05	\$4,790,739	-
			26-Jul-06	\$5,935,841	2
			8-Feb-07	\$5,955,503	3
			27-Jun-07	\$5,503,995	-
	MAL-405-G03-T	4	27-Jul-05	\$579,691	-
			1-Feb-06	\$207,425	3
			25-May-06	\$129,864	5
			27-Sep-06	\$214,821	3
			14-Dec-06	\$235,042	3
Mali	MAL-405-G03-T	4	19-Mar-07	\$223,354	-
			13-Jun-07	\$311,510	-

Annex 1.5: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Nigeria	NGA-102-G01-H-00	1	18-Dec-03	\$1,189,168	1
			17-Feb-05	\$1,137,225	2
			8-Jul-05	\$3,168,883	3
			23-Feb-06	\$1,275,000	3
	NGA-102-G02-H-00	1	10-Nov-03	\$713,090	-
			30-Nov-04	\$303,215	-
			19-Dec-03	\$820,414	1
			17-Feb-05	\$3,394,227	2
	NGA-102-G03-H-00	1	8-Jul-05	\$7,572,882	3
			23-Feb-06	\$1,161,000	2
			13-Nov-04	\$4,582,319	-
			18-May-05	\$4,124,673	3
	NGA-202-G04-M-00	2	14-Jul-06	\$4,246,874	2
			17-Oct-06	\$1,643,572	2
			8-Jan-07	\$5,644,346	2
			24-Dec-04	\$4,268,800	-
	NGA-404-G05-M	4	8-Dec-05	\$1,659,975	2
			2-Feb-06	\$3,785,341	2
			21-Jul-06	\$1,680,000	2
			9-Nov-06	\$1,752,000	2
			26-Mar-07	\$1,290,074	-
			27-Apr-07	\$43,651	2
			7-Dec-06	\$8,444,792	-
			23-Dec-06	\$11,030,953	-
Sao Tome and Principe	NGA-506-G06-T	5	18-Jun-07	\$1,335,693	3
			21-Dec-06	\$2,673,800	-
			21-Jun-07	\$265,546	5
			23-Dec-06	\$3,538,944	-
	NGA-506-G07-H	5	25-Jun-07	\$1,112,702	5
			1-Mar-07	\$906,331	-
			12-Sep-05	\$45,232	3
			19-Dec-05	\$99,782	3
	STP-405-G01-M	4	6-Apr-06	\$385,430	3
			25-Jul-06	\$408,949	3
			13-Dec-06	\$39,920	3
			20-Apr-07	\$235,267	3
	STP-506-G02-H	5	23-Sep-06	\$210,480	-
			27-Apr-07	\$17,851	3

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Senegal	SNG-102-G01-H-00	1	28-Feb-03	\$500,000	2
			11-Nov-03	\$293,360	3
			17-Aug-04	\$2,249,473	3
			18-May-05	\$1,260,912	-
			20-Apr-06	\$671,349	-
			18-Aug-06	\$465,960	-
	SNG-102-G02-H-00	1	5-Oct-06	\$1,760,103	-
			13-Apr-07	\$459,727	-
			28-Feb-03	\$350,000	2
			11-Nov-03	\$150,000	2
			1-Aug-04	\$1,026,170	3
			6-Apr-06	\$622,022	-
	SNG-102-G04-H-00	1	21-Nov-06	\$634,692	-
			9-Mar-04	\$391,844	-
			1-Jun-07	\$313,765	-
			3-Aug-05	\$8,978,739	-
			4-Oct-06	\$1,655,324	-
			8-May-06	\$1,144,515	3
	SNG-405-G03-M	4	22-Sep-06	\$999,974	3
			21-Nov-06	\$6,813,562	4
			5-Jun-07	\$1,063,231	-
			11-May-07	\$1,157,693	-
			11-May-07	\$919,688	-
			21-Nov-03	\$950,275	-
Sierra Leone	SNG-607-G06-H SNG-607-G06-H	6	18-Jun-04	\$266,700	4
			12-Nov-04	\$583,092	4
			17-Mar-05	\$272,104	4
			7-Jun-05	\$102,825	4
			23-Sep-05	\$292,343	4
			20-Apr-06	\$210,568	4
	SLE-202-G01-T-00	2	19-Jul-06	\$324,516	4
			16-Nov-06	\$221,245	-
			30-Mar-07	\$225,483	-
			1-Jun-07	\$480,307	-
			4-May-05	\$3,624,483	-
			30-Mar-06	\$710,202	3
	SLE-405-G02-H	4	7-Aug-06	\$1,045,728	3
			10-Oct-06	\$486,575	3
			21-Mar-07	\$467,745	-
			1-Jun-07	\$1,758,360	-
			18-May-05	\$2,043,498	-
			6-Apr-06	\$3,985,298	2
	SLE-405-G03-M	4	30-Mar-07	\$927,301	-
					-

Annex 1.6: Summary of Disbursement Amounts and Ratings by Grant					
Country	Grant Number	Round	Date	Disbursement Amount	Disbursement Rating
Togo	TGO-202-G01H-00	2	19-Aug-03	\$3,637,172	-
			14-Jan-04	\$1,952,084	-
			20-Apr-04	\$1,701,871	1
			21-Dec-04	\$1,206,733	1
			12-Sep-05	\$2,500,000	3
			16-Feb-06	\$595,546	3
	TGO-304-G02M	3	13-May-04	\$586,489	-
			21-Dec-04	\$1,259,762	-
			14-Sep-05	\$700,000	3
			30-Mar-06	\$633,066	3
			18-Jun-07	\$615,805	-
			13-May-04	\$511,232	-
	TGO-304-G03T	3	14-Sep-05	\$500,000	2
			16-Mar-06	\$450,816	-
			21-Dec-06	\$83,756	-
			5-Apr-07	\$249,084	-
			8-Apr-06	\$3,500,942	2
			6-Apr-06	\$4,555,999	3
	TGO-405-G04H	4	13-Oct-06	\$2,049,904	-
			19-Jan-07	\$918,543	-
			19-Oct-06	\$3,059,962	-
	TGO-405-G05M	4	18-Jun-07	\$501,167	-

Note: In order to compare disbursement ratings across the two scales, the new scale was converted to the old scale. The table below shows the conversion.

New Scale		Old Scale	
Rating	Description	Rating	Description
A	Expected or exceeding expectations	5	Exceptional
-	-	4	Expected
B1	Adequate	3	Minor adjustments needed
B2	Inadequate but potential demonstrated	2	Major adjustments needed
-	-	1	Little progress made
C	Unacceptable	0	Major program issues

Annex 1.6A: Service Development Activities by Round / HIV Grants

Annex 1.6a: Service Development Activities by Round / HIV / AIDS Grants													
Country Name	Grant	Round	Prevention				Treatment		Care and Support		Systems support and Other		
			People exposed to community outreach prevention (BCC +)	People reached with HIV Counseling and Testing	People reached with PMCT	People receiving treatment for STIs	People receiving care & support	Outreach: Orphans - external support	Total people trained overall	Supportive Environment	Other	Prevention	Treatment
Argentina	ARG-102-G01-H	1	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	0
Argentina	ARG-102-G02-H	1	Yes	Yes		Yes	Yes	Yes	Yes	Yes		3	1
Burundi	BUR-102-G01-H	1	Yes	Yes	Yes		Yes	Yes	Yes	Yes		1	1
Cameroon	CAM-102-G01-H	1	Yes	Yes		Yes	Yes	Yes	Yes	Yes		3	2
Chile	CHL-102-G01-H	1	Yes	Yes		Yes	Yes	Yes	Yes	Yes		2	1
Ethiopia	ETH-102-G01-T	1		Yes								1	0
Ghana	GHN-102-G01-H	1		Yes	Yes		Yes		Yes	Yes		2	1
Guinea (LW)	GUI-102-G01-H	1										0	0
Haiti	HTI-102-G01-H	1	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	3
Haiti	HTI-102-G02-H	1	Yes	Yes	Yes	Yes	Yes					3	1
Honduras	HND-102-G01-H	1	Yes	Yes	Yes	Yes	Yes		Yes	Yes		3	1
Indonesia	IDN-102-G03-H	1	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	2
Kenya	KEN-102-G01-H	1	Yes	Yes		Yes	Yes		Yes	Yes		1	0
Kenya	KEN-102-G02-H	1	Yes				Yes		Yes	Yes		1	0
Laos PDR	LAO-102-G01-H	1	Yes			Yes	Yes		Yes	Yes		2	1
Malawi	MAL-102-G01-H	1	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		3	2
Moldova	MDL-102-G01-C	1	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	2
Morocco	MOR-102-G01-H	1	Yes	Yes	Yes		Yes		Yes	Yes		3	1
Nigeria	NGA-102-G01-H	1	Yes	Yes	Yes		Yes		Yes	Yes		2	1
Nigeria	NGA-102-G02-H	1							Yes	Yes		0	0
Nigeria	NGA-102-G03-H	1		Yes		Yes	Yes		Yes	Yes		1	1
Rwanda	RWN-102-G01-C	1	Yes	Yes		Yes	Yes		Yes	Yes		2	2
Senegal	SEN-102-G01-H	1	Yes	Yes	Yes		Yes	Yes	Yes	Yes		3	1
Senegal	SEN-102-G04-H	1	Yes	Yes			Yes	Yes	Yes	Yes		2	0
Serbia	SER-102-G01-H	1	Yes	Yes	Yes		Yes		Yes	Yes		4	1
South Africa	SAP-102-G01-C	1							Yes	Yes	Yes	0	0
South Africa	SAP-102-G02-C	1	Yes	Yes					Yes	Yes		2	0
South Africa	SAP-102-G03-C	1	Yes	Yes		Yes	Yes	Yes	Yes	Yes		2	1
Tajikistan	TJK-102-G01-H	1	Yes	Yes		Yes			Yes	Yes		2	1
Tanzania	TAN-102-G02-H	1							Yes	Yes	Yes	0	0
Thailand	THA-102-G01-H	1	Yes	Yes		Yes	Yes		Yes	Yes		2	1
Thailand	THA-102-G02-T	1		Yes					Yes	Yes		1	0
Uganda	UGA-102-G01-H	1	Yes	Yes		Yes	Yes	Yes	Yes	Yes		2	2
Ukraine	UKR-102-G04-H	1	Yes	Yes	Yes		Yes	Yes	Yes	Yes		4	1
Vietnam	VTH-102-G01-H	1		Yes	Yes		Yes		Yes	Yes		2	1
Vietnam	VTH-102-G02-T	1		Yes		Yes	Yes		Yes	Yes		1	0
Zambia	ZAM-102-G01-H	1	Yes	Yes		Yes	Yes		Yes	Yes		2	3
Zambia	ZAM-102-G04-H	1	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		3	2
Zambia	ZAM-102-G07-H	1	Yes	Yes			Yes	Yes	Yes	Yes		1	0
Zambia	ZAM-102-G08-H	1	Yes	Yes			Yes	Yes	Yes	Yes		3	0
Zimbabwe	ZIM-102-G01-H	1	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		3	1
Total		41	21	24	28	15	13	23	35	29	2	37	27
Percentage			51%	59%	68%	37%	32%	56%	95%	71%	5%	90%	66%
													24
													66%
													56%

Annex 1.6a: Service Development Activities by Round / HIV / AIDS Grants															
Country Name	Grant	Round	Prevention			Treatment		Care and Support		Systems support and Other			Summary		
			Condoms distributed	People exposed to community outreach (BCC*)	People reached with HIV Counseling and Testing	People reached with PMCT	People receiving treatment for STIs	People receiving care & support	Outreach: Orphans - external support	Total people trained overall	Supportive Environment	Other	Prevention	Treatment	Care and Support
Algeria	AFG-202-001-H	2											0	0	0
Armenia	ARM-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		4	2	1
Bangladesh	BAN-202-001-H	2	Yes	Yes						Yes	Yes		1	0	0
Benin	BEN-202-003-H	2	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes		4	2	1
Bhutan	BHN-202-003-T	2			Yes										
Botswana	BOT-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		2	1	2
Bulgaria	BUL-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	1	1
Burkina Faso	BUR-202-002-H	2			Yes					Yes			1	1	1
Burkina Faso	BUR-202-004-H	2			Yes	Yes		Yes		Yes			1	1	1
Cameroon	CAM-202-002-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	2	1
Central African Rep.	CAF-202-001-H	2			Yes					Yes	Yes		2	1	0
Colombia	COL-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		3	2	0
Costa Rica	COR-202-001-H	2	Yes	Yes						Yes			2	0	0
Costa Rica	COR-202-002-H	2	Yes	Yes			Yes	Yes		Yes			2	1	1
Cote d'Ivoire	CIV-202-001-H	2	Yes	Yes	Yes	Yes	Yes			Yes	Yes		3	1	0
Cote d'Ivoire	CIV-202-008-H	2											0	0	0
Croatia	HRV-202-001-H	2	Yes	Yes	Yes			Yes		Yes	Yes		3	0	1
Cuba	CUB-202-001-H	2	Yes				Yes	Yes		Yes	Yes		2	1	1
Dominican Republic	DMR-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	4	2	1
Ecuador	ECU-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		4	2	1
Ecuador	ECU-202-003-H	2	Yes	Yes	Yes					Yes	Yes		2	0	0
El Salvador	SLV-202-001-H	2	Yes	Yes	Yes		Yes	Yes		Yes	Yes		3	1	1
El Salvador	SLV-202-003-H	2			Yes					Yes	Yes		2	1	0
El Salvador	SLV-202-002-T	2			Yes					Yes			1	0	0
El Salvador	SLV-202-004-T	2			Yes								1	0	0
Estonia	EST-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		3	1	1
Ethiopia	ETH-202-003-H	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	2	2
Georgia	GEO-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		1	0	0
Ghana	GHA-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		3	2	2
Ghana	GHA-202-002-H	2			Yes					Yes	Yes		1	0	0
India	IDN-202-001-H	2			Yes	Yes				Yes	Yes		2	1	1
Iran (Islamic Rep.)	IRH-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	2	1
Jordan	JOR-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	2	1
Kazakhstan	KAZ-202-001-H	2		Yes			Yes			Yes	Yes		1	2	0
Kenya	KEN-202-003-H	2		Yes		Yes					Yes		2	1	0
Kenya	KEN-202-004-T	2		Yes							Yes		1	0	0
Myanmar	MYA-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	2	2
Lesotho	LES-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		4	1	1
Libya	LIB-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	2	2
Madagascar	MDG-202-001-H	2		Yes	Yes						Yes		2	1	0
Madagascar	MDG-202-003-H	2	Yes				Yes				Yes		2	1	0
Madagascar	MDG-202-004-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		4	1	0
Malawi	MAL-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	2	2
Mali	MAL-202-002-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	2	2
Mozambique	MOC-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	1	1
Mozambique	MOC-202-003-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	1	1
Namibia	NAM-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	1	2
Nepal	NEP-202-003-H	2								Yes	Yes		0	0	0
Nicaragua	NIC-202-003-H	2	Yes	Yes	Yes	Yes	Yes	Yes			Yes		4	2	0
Nicaragua	NIC-202-002-T	2		Yes							Yes		1	0	0
Nicaragua	NIC-202-001-H	2		Yes	Yes	Yes	Yes	Yes		Yes	Yes		2	1	1

Annex 1.6a: Service Development Activities by Round / HIV / AIDS Grants															
Country Name	Grant	Round	Prevention			Treatment		Care and Support		Systems support and Other			Summary		
			Condoms distributed	People exposed to community outreach prevention (BCC +)	People reached with HIV Counseling and Testing	People reached with PMCT	People receiving treatment for STIs	People receiving care & support	Outreach: Orphans - external support	Total people trained overall	Supportive Environment	Other	Prevention	Treatment	Care and Support
Peru	PER-202-001-H	2	Yes	Yes	Yes	Yes		Yes		Yes	Yes		4	1	1
Peru	PER-202-002-T	2			Yes				Yes				1	1	0
Romania	ROM-202-001-H	2	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes		3	2	2
Romania	ROM-202-002-T	2			Yes								1	0	0
South Africa	SAF-202-005-C	2			Yes					Yes	Yes		1	0	0
Swaziland	SWZ-202-001-H	2	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	2	2
Thailand	THA-202-003-H	2	Yes	Yes	Yes		Yes	Yes		Yes	Yes		3	1	1
Thailand	THA-202-004-H	2							Yes				0	1	2
Togo	TGO-202-001-H	2	Yes	Yes	Yes		Yes			Yes	Yes		4	1	0
Uganda	UGO-202-003-T	2			Yes								1	0	0
Zanzibar (Tanzania)	ZAN-202-002-H	2	Yes	Yes	Yes		Yes			Yes	Yes		2	1	0
Total		60	30	37	44	22	31	40	28	49	30	2	56	44	31
Percentage			50%	62%	73%	37%	50%	67%	47%	82%	50%	3%	93%	73%	52%
Algeria	ALG-304-001-H	3	Yes	Yes	Yes		Yes	Yes		Yes	Yes		3	2	0
Belarus	BLR-304-001-H	3	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	2	1
Belize	BEL-304-001-H	3	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	2	1
Bolivia	BOL-304-001-H	3	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes		4	2	0
Bolivia	BOL-305-004-H	3	Yes	Yes	Yes		Yes			Yes	Yes		3	2	0
Bolivia	BOL-304-003-T	3			Yes					Yes			1	0	0
Bolivia	BOL-305-006-T	3			Yes								1	0	0
Cameroon	CMR-304-001-H	3						Yes	Yes	Yes			0	1	2
Cameroon	CMR-304-003-T	3											1	0	0
Chad	CHD-304-002-H	3		Yes	Yes	Yes		Yes	Yes	Yes			3	1	2
China	CHN-304-003-H	3		Yes	Yes			Yes	Yes		Yes		2	1	1
Comoros	COM-304-002-H	3		Yes	Yes			Yes		Yes			2	1	0
Congo (DRC)	ZAR-304-002-H	3	Yes	Yes	Yes	Yes				Yes	Yes		4	1	0
Cote d'Ivoire	CIV-304-002-H	3	Yes	Yes						Yes	Yes		1	0	0
Ethiopia	ETH-304-002-H	3	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes		4	2	2
Gabon	GAB-304-001-H	3	Yes	Yes	Yes			Yes	Yes	Yes	Yes		3	1	1
Gambia	GMB-304-001-H	3			Yes	Yes			Yes	Yes	Yes		2	1	2
Guatemala	GUI-304-001-H	3	Yes	Yes	Yes	Yes	Yes			Yes	Yes		4	2	0
Guinea-Bissau	GNB-304-001-T	3			Yes								1	0	0
Guyana	GUY-304-001-H	3	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes		3	2	2
India	IND-304-004-C	3			Yes		Yes	Yes	Yes	Yes	Yes		1	2	1
Jamaica	JAM-304-001-H	3	Yes	Yes	Yes	Yes		Yes	Yes		Yes		4	1	1
Macedonia, FYR	MAC-304-001-H	3	Yes	Yes	Yes		Yes	Yes		Yes	Yes		3	2	0
Madagascar	MDG-304-004-H	3	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Yes		3	1	2
MC Americas (CARICOM)	MAC-304-001-H	3	Yes	Yes						Yes	Yes		2	0	0
MC Americas (CECS)	MAE-305-001-H	3		Yes	Yes			Yes	Yes	Yes			2	1	1
Myanmar	MYN-305-002-H	3	Yes	Yes	Yes	Yes		Yes	Yes				4	1	1
Niger	NIG-304-001-H	3	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	2	2
Philippines	PHL-304-003-H	3	Yes	Yes	Yes		Yes	Yes	Yes	Yes	Yes		3	2	1
Russian Federation	RUS-304-001-H	3	Yes	Yes		Yes		Yes	Yes	Yes	Yes		3	1	2
Rwanda	RWN-304-002-H	3		Yes	Yes			Yes	Yes	Yes	Yes		2	1	2
South Africa	SAF-304-004-H	3						Yes	Yes	Yes	Yes		0	1	1
Sudan	SUD-305-004-H	3		Yes	Yes		Yes	Yes	Yes	Yes	Yes		2	2	1

Annex 1.6a: Service Development Activities by Round / HIV / AIDS Grants																
Country Name	Grant	Round	Prevention			Treatment		Care and Support			Systems support and Other			Summary		
			Condoms distributed	People exposed to community outreach prevention (BCC +)	People reached with HIV Counseling and Testing	People reached with PMTCT	People receiving treatment for STIs	People on ARVs	People receiving care & support	Orphans - external support	Total people trained overall	Supportive Environment	Other	Prevention	Treatment	Care and Support
Suriname	SUR-305-001-H	3	Yes		Yes	Yes		Yes		Yes		Yes		3	1	1
Swaziland	SWZ-304-003-T	3			Yes	Yes								1	0	0
Tanzania	TNZ-304-003-C	3			Yes	Yes				Yes		Yes		2	1	0
Thailand	THA-304-006-H	3		Yes	Yes									2	1	0
Uganda	UGA-304-004-H	3			Yes					Yes		Yes		1	1	1
Uzbekistan	UZB-304-001-H	3	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	3	2	1	
Yemen	YEM-305-002-H	3		Yes	Yes					Yes		Yes	2	1	0	
Yemen	YEM-305-003-H	3	Yes	Yes						Yes		Yes	2	0	0	
Total		41	22	27	34	16	14	33	20	32	31	0	39	33	23	
Percentage			54%	66%	83%	35%	34%	80%	49%	76%	76%	0%	96%	80%	66%	
Angola	AGO-405-003-H	4	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	4	2	1	
Azerbaijan	AZE-405-001-H	4	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	3	2	1	
Burkina Faso	BUR-404-003-T	4			Yes								1	0	0	
Burkina Faso	BUR-401-005-T	4			Yes								1	0	0	
Cameroon	CAM-405-005-H	4			Yes	Yes		Yes	Yes	Yes		Yes	2	1	2	
Cameroon	CAM-404-004-H	4						Yes	Yes	Yes		Yes	0	0	2	
Central African Rep.	CAR-404-003-H	4								Yes		Yes	0	0	1	
China	CHN-405-005-H	4		Yes	Yes	Yes			Yes	Yes		Yes	3	1	1	
Cote d'Ivoire	CIV-404-001-H	4	Yes	Yes		Yes	Yes	Yes	Yes	Yes		Yes	3	2	2	
Ecuador	ECU-405-002-T	4			Yes								1	0	0	
Equatorial Guinea	GNO-405-001-H	4	Yes	Yes	Yes	Yes	Yes	Yes		Yes		Yes	4	2	0	
Ethiopia	ETH-405-004-H	4		Yes	Yes	Yes		Yes	Yes	Yes		Yes	3	1	2	
Georgia	GEO-405-003-T	4			Yes								1	0	0	
Guinea-Bissau	GNB-404-002-H	4	Yes	Yes		Yes		Yes	Yes				4	1	1	
Guyana	GYA-405-003-T	4			Yes			Yes					1	1	0	
India	IND-405-005-H	4						Yes		Yes		Yes	0	0	1	
India	IND-405-006-H	4			Yes			Yes		Yes		Yes	1	1	0	
Indonesia	IDN-405-004-H	4		Yes	Yes		Yes	Yes	Yes	Yes		Yes	2	2	1	
Indonesia	IDN-405-005-H	4		Yes	Yes		Yes	Yes	Yes	Yes		Yes	1	0	0	
Kazakhstan (Serbia)	KOS-405-001-T	4			Yes					Yes		Yes	3	0	0	
Laos PDR	LAO-405-004-H	4	Yes	Yes	Yes			Yes		Yes		Yes	3	1	0	
Malawi	MAL-405-002-H	4		Yes		Yes		Yes		Yes		Yes	3	1	0	
Malawi	MAL-405-003-T	4		Yes									1	0	0	
M.C. Americas (COPV)	MAN-405-001-H	4							Yes		Yes		0	0	1	
M.C. Americas (Meso)	MAM-405-001-H	4		Yes	Yes		Yes			Yes		Yes	3	2	0	
Papua New Guinea	PNG-405-002-H	4	Yes		Yes	Yes		Yes		Yes		Yes	2	1	0	
Russian Federation	RUS-405-003-H	4		Yes	Yes	Yes		Yes		Yes		Yes	3	1	1	
Russian Federation	RUS-405-004-T	4											0	1	0	
Sierra Leone	SLE-405-003-H	4	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	4	3	2	
Sierra Leone	SLM-405-003-H	4	Yes	Yes	Yes			Yes	Yes	Yes		Yes	3	2	2	
Sweden	SWE-405-005-H	4		Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	3	2	0	
Swaziland	SWZ-405-004-H	4		Yes				Yes	Yes	Yes		Yes	1	1	2	
Tajikistan	TJA-404-003-H	4	Yes	Yes	Yes		Yes	Yes		Yes		Yes	3	2	0	
Tanzania	TNZ-404-004-H	4	Yes		Yes	Yes		Yes	Yes	Yes		Yes	3	1	1	
Tanzania	TNZ-405-006-H	4		Yes	Yes	Yes			Yes	Yes		Yes	3	0	1	
Tanzania	TNZ-405-008-H	4	Yes						Yes	Yes		Yes	1	0	0	
Tanzania	TNZ-405-007-H	4		Yes				Yes		Yes		Yes	1	0	1	

Annex 1.6a: Service Development Activities by Round / HIV / AIDS Grants																
Country Name	Grant	Round	Prevention				Treatment		Care and Support			System's support and Other			Summary	
			Condoms distributed	People exposed to community outreach prevention (BCC +)	People reached with HIV Counseling and Testing	People reached with PMTCT	People receiving treatment for STIs	People receiving treatment on ARVs	People receiving care & support	Outreach: Orphans - external support	Total people trained overall	Supportive Environment	Other	Prevention	Treatment	Care and Support
Togo	TGO-405-G04-H	4	Yes	Yes	Yes							Yes	Yes	3	0	0
Tunisia	TUN-405-G01-H	4	Yes	Yes	Yes						Yes	Yes	Yes	3	0	1
Zambia	ZAM-405-G01-H	4						Yes		Yes		Yes	Yes	0	1	0
Zambia	ZAM-405-G10-H	4						Yes		Yes		Yes	Yes	0	1	1
Zambia	ZAM-405-G11-H	4		Yes				Yes		Yes		Yes	Yes	1	1	1
Zambia	ZAM-405-G12-H	4						Yes		Yes		Yes	Yes	0	1	0
Total		42	14	20	29	13	10	26	20	9	33	31	0	33	26	22
Percentage			33%	44%	69%	31%	24%	62%	40%	21%	79%	74%	0%	79%	62%	62%
Albania	ALB-508-G01-H	5	Yes	Yes	Yes			Yes				Yes	Yes	3	1	0
Albania	ALB-508-G02-T	5			Yes									1	0	0
Armenia	ARM-508-G02-T	5			Yes									1	0	0
Benin	BEN-508-G05-H	5		Yes	Yes	Yes	Yes	Yes	Yes	Yes				3	2	2
Bosnia & Herzegovina	BIH-508-G01-H	5	Yes	Yes				Yes						3	1	1
Botswana	BOT-508-G02-T	5			Yes			Yes						1	1	0
Brazil	BRA-508-G01-T	5			Yes									1	0	0
Burundi	BUR-508-G04-H	5	Yes	Yes	Yes	Yes		Yes	Yes	Yes		Yes	Yes	4	1	2
Cambodia	CAM-508-G07-H	5	Yes	Yes					Yes	Yes		Yes	Yes	2	1	2
Cambodia	CAM-508-G08-S	5												0	0	0
Cambodia	CAM-508-G09-S	5												0	0	0
Cambodia	CAM-508-G09-T	5		Yes								Yes	Yes	1	0	0
Cambodia	CAM-508-G09-T	5		Yes										1	0	0
Cameroon	CAM-508-G05-H	5												2	1	0
China	CHN-508-G06-H	5	Yes	Yes	Yes	Yes		Yes						2	1	0
China	CHN-508-G08-T	5	Yes	Yes	Yes	Yes		Yes				Yes	Yes	2	1	0
China	CHN-508-G08-T	5			Yes									1	0	0
Congo (DRC)	ZAR-508-G04-T	5		Yes										1	0	0
Congo (Republic of)	COG-508-G01-H	5	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes		3	2	2
Cote d'Ivoire	CIV-508-G04-H	5	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes		3	1	2
East Timor	TMP-508-G03-H	5	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	3	2	0
El Salvador	ERT-508-G03-H	5	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	4	2	2
Equatorial Guinea	GMB-508-G03-T	5			Yes									1	1	0
Gambia	GMB-508-G03-T	5		Yes										1	1	0
Ghana	GHA-508-G06-H	5		Yes	Yes	Yes	Yes	Yes	Yes					2	2	0
Ghana	GHA-508-G06-H	5		Yes										1	0	0
Ghana	GHA-508-G06-T	5		Yes										1	0	0
Haiti	HTI-508-G05-H	5						Yes	Yes	Yes		Yes	Yes	0	1	2
Indonesia	IDN-508-G05-T	5			Yes									1	0	0
Lesotho	LSO-508-G03-H	5		Yes								Yes	Yes	1	0	0
Macedonia, FYR	MAC-508-G02-T	5			Yes									1	0	0
Malawi	MLW-508-G03-H	5												1	0	0
Malawi	MLW-508-G04-S	5												0	0	0
Malawi	MLW-508-G04-S	5		Yes						Yes		Yes	Yes	1	0	0
Mauritania	MRT-508-G03-H	5		Yes	Yes	Yes			Yes	Yes		Yes	Yes	3	1	2
Mongolia	MGN-508-G04-H	5	Yes	Yes	Yes		Yes		Yes	Yes		Yes	Yes	3	1	0
Montenegro	MNT-508-G01-H	5		Yes		Yes	Yes		Yes	Yes		Yes	Yes	2	2	1
Namibia	NMB-508-G04-T	5			Yes									1	0	0
Niger	NGR-508-G05-T	5			Yes									1	0	0
Nigeria	NGA-508-G07-H	5			Yes		Yes		Yes	Yes				1	0	0
Nigeria	NGA-508-G07-H	5			Yes									1	1	1
Nigeria	NGA-508-G08-H	5		Yes										1	0	0
Nigeria	NGA-508-G08-H	5			Yes				Yes	Yes		Yes	Yes	0	0	2
Nigeria	NGA-508-G09-T	5			Yes									1	0	0
Nigeria	NGA-508-G09-T	5			Yes									1	0	0
Peru	PER-508-G03-H	5	Yes	Yes			Yes	Yes	Yes	Yes		Yes	Yes	2	2	2
Peru	PER-508-G04-T	5			Yes									1	0	0

Annex 1.6a: Service Development Activities by Round / HIV / AIDS Grants																
Country Name	Grant	Round	Prevention				Treatment		Care and Support		System's support and Other				Summary	
			Condoms distributed	People exposed to community outreach prevention (BCC +)	People reached with HIV Counseling and Testing	People reached with PMTCT	People receiving treatment for STIs	People receiving care & support on ARVs	People receiving care & support	Outreach: Orphans - external support	Total people trained overall	Supportive Environment	Other	Prevention	Treatment	Care and Support
Philippines	PHL-506-G04-H	5	Yes	Yes			Yes	Yes				Yes	Yes	2	2	1
Philippines	PHL-506-G06-T	5			Yes							Yes		1	0	0
Russian Federation	RUS-506-G05-H	5	Yes	Yes								Yes	Yes	2	0	0
Rwanda	RWN-505-G05-S	5								Yes	Yes	Yes	Yes	0	0	2
Sao Tome and Principe	STP-506-G02-H	5			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		2	2	2
Sudan	SUD-506-G05-H	5	Yes	Yes	Yes			Yes	Yes	Yes	Yes	Yes	1	3	1	1
Sudan	SUD-506-G06-T	5			Yes			Yes					1	1	0	0
Sudan	SUD-506-G07-T	5	Yes		Yes								2	0	0	0
Suriname	SUR-506-G03-H	5	Yes	Yes				Yes	Yes		Yes	Yes		2	0	1
Total		48	17	15	37	9	13	20	18	53	24	23	3	43	24	19
Percentage			35%	31%	77%	19%	27%	42%	38%	27%	50%	48%	6%	90%	55%	40%
Bangladesh	BAN-607-G01-H	6										Yes		0	0	0
Benin	BEN-607-G06-T	6			Yes									1	0	0
Chad	CHD-607-G04-H	6	Yes	Yes	Yes	Yes	Yes			Yes				4	1	1
Cote d'Ivoire	CIV-607-G03-T	6			Yes									1	0	0
India	IND-607-G03-H	6										Yes		0	0	0
India	IND-607-G04-H	6										Yes		0	0	0
Jordan	JOR-607-G03-H	6										Yes		0	0	0
Liberia	LIB-607-G04-H	6	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		3	2	1
MC Africa (W Africa)	MAWA-607-G01-H	6														
Madagascar	MAL-607-G03-T	6			Yes							Yes		0	0	0
Mali	MNT-607-G03-T	6			Yes									1	0	0
Montenegro	MOR-607-G02-H	6										Yes		0	0	0
Morocco	MOR-607-G02-H	6												0	0	0
Paraguay	PRY-607-G03-H	6	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	2	1
Romania	ROM-607-G03-H	6	Yes	Yes	Yes					Yes	Yes			3	0	2
Romania	ROM-607-G05-H	6	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		4	2	1
Senegal	SEN-607-G06-H	6	Yes	Yes							Yes	Yes		2	0	0
Senegal	SEN-607-G03-H	6	Yes								Yes	Yes		0	0	0
Senegal	SEN-607-G04-H	6										Yes		0	0	0
Sierra Leone	SLE-607-G04-H	6										Yes		0	0	0
Tajikistan	TAJ-607-G05-H	6	Yes	Yes	Yes		Yes	Yes			Yes	Yes		3	1	0
Tunisia	TUN-607-G01-H	6										Yes		0	0	0
Total		20	7	6	10	4	4	4	3	3	6	14	0	11	6	6
Percentage			35%	30%	50%	20%	20%	20%	15%	15%	30%	70%	0%	55%	25%	25%

Annex 1.6a: Service Development Activities by Round / HIV / AIDS Grants												
Country Name	Grant	Round	Prevention			Treatment		Care and Support		Systems support and Other		
			Condoms distributed	People exposed to community outreach prevention (BCC +)	People reached with HIV Counseling and Testing	People reached with PMTCT	People receiving treatment for STIs	People receiving care & support	Outreach - external support	Total people trained overall	Supportive Environment	Other
Sub Totals	Round 1		41	21	24	15	13	23	13	35	29	3
	Round 2		60	30	37	44	21	40	28	49	38	3
	Round 3		41	22	27	34	14	33	20	32	31	0
	Round 4		42	14	20	29	13	10	26	20	8	33
	Round 5		48	17	18	37	13	20	18	24	23	3
	Round 6		20	7	8	10	4	3	3	8	14	0
Total			253	111	129	182	75	146	112	179	166	7
Percentage			44%	51%	56%	72%	30%	44%	35%	71%	60%	3%
Percentage by Round for each Category	Round 1		51%	59%	69%	37%	32%	58%	32%	65%	71%	5%
	Round 2		50%	62%	73%	37%	25%	47%	20%	62%	63%	2%
	Round 3		54%	66%	63%	39%	24%	43%	21%	76%	76%	0%
	Round 4		33%	48%	69%	31%	24%	48%	21%	79%	74%	0%
	Round 5		35%	31%	77%	19%	37%	38%	27%	50%	49%	6%
	Round 6		35%	30%	50%	20%	20%	15%	15%	30%	70%	0%
Summary												

Annex 1.6b: Service Development Activities by Round / Tuberculosis Grants

Annex 1.6b: Service Development Activities by Round / Tuberculosis Grants															
Country Name	Grant	Round	Prevention People exposed to community outreach (BCC+V)	Treatment				Systems support and Other				Summary			
				DOTS: People on DOTS (detection)	DOTS: People on MDR-TB	DOTS: TB cases successfully treated	TB/HIV collaborative activities	People receiving treatment for TB/HIV	People receiving care & support	Total people trained overall	Supportive Environment	Other	Prev.	Treat.	Care and Support
Argentina	ARG-102-001-H	1					Yes						0	1	0
Argentina	ARG-102-002-H	1					Yes		Yes				0	2	0
China	CHN-102-001-T	1		Yes			Yes					Yes	0	2	0
Ethiopia	ETH-102-001-T	1		Yes			Yes		Yes			Yes	0	4	0
Ghana	GHA-102-002-T	1		Yes			Yes		Yes			Yes	0	2	0
Honduras	HND-102-002-T	1	Yes	Yes			Yes		Yes			Yes	1	3	0
India	IND-102-001-T	1		Yes			Yes		Yes			Yes	0	2	0
Indonesia	IND-102-001-T	1		Yes			Yes		Yes			Yes	0	2	0
Madagascar	MGL-102-001-C	1		Yes	Yes		Yes		Yes			Yes	0	4	0
Malawi	MAL-102-001-T	1	Yes	Yes			Yes		Yes			Yes	1	2	0
Panama	PAN-102-001-T	1		Yes			Yes				Yes		0	2	0
South Africa	SAN-102-003-C	1					Yes					Yes	1	1	0
Sierra Leone	SRL-102-003-T	1	Yes	Yes			Yes				Yes	Yes	1	2	0
Sri Lanka	SRL-102-004-T	1											0	0	0
Thailand	THA-102-002-T	1		Yes			Yes		Yes			Yes	0	4	0
Vietnam	VNM-102-002-T	1		Yes			Yes		Yes			Yes	0	4	0
Zambia	ZAM-102-003-T	1		Yes			Yes		Yes			Yes	0	3	1
Zambia	ZAM-102-006-T	1		Yes			Yes		Yes			Yes	0	2	0
Zambia	ZAM-102-015-T	1	Yes						Yes			Yes	1	0	1
Total		19	4	13	2	14	9	4	2	16	13	1	4	17	2
Percentage			21%	68%	11%	74%	47%	21%	11%	79%	68%	6%	21%	89%	11%
Benin	SEN-202-002-T	2		Yes			Yes		Yes				0	3	0
Cameroon	CAM-202-004-T	2	Yes	Yes			Yes		Yes			Yes	1	2	0
Central African Rep.	CAR-202-001-H	2						Yes					0	1	0
Chad	TCD-202-001-T	2		Yes			Yes						0	2	0
Congo (LROC)	COP-202-001-T	2		Yes	Yes		Yes					Yes	0	3	0
Egypt	EGY-202-001-T	2		Yes	Yes		Yes					Yes	0	3	0
El Salvador	SLV-202-002-T	2		Yes	Yes		Yes					Yes	0	3	0
El Salvador	SLV-202-004-T	2		Yes			Yes		Yes			Yes	0	3	0
Guinea	GIN-202-001-H	2					Yes		Yes				1	2	0
India	IND-202-003-T	2	Yes	Yes			Yes		Yes			Yes	1	2	0
Kenya	KEN-202-004-T	2	Yes	Yes			Yes		Yes			Yes	1	4	0
Kyrgyzstan	KYZ-202-002-T	2	Yes	Yes	Yes		Yes		Yes			Yes	1	3	0
Laos PDR	LAO-202-003-T	2		Yes			Yes					Yes	0	2	0
Lesotho	LES-202-003-T	2		Yes			Yes					Yes	0	2	0
Liberia	LBR-202-002-T	2		Yes			Yes					Yes	0	0	0
Mauritania	MRT-202-001-T	2		Yes			Yes		Yes			Yes	0	2	0
Mozambique	MOZ-202-004-T	2		Yes			Yes					Yes	0	2	0
Myanmar	MYA-202-003-T	2		Yes			Yes		Yes			Yes	0	2	0
Myanmar	MYA-202-001-T	2		Yes			Yes		Yes			Yes	0	2	0
Nicaragua	NIC-202-002-T	2		Yes	Yes		Yes					Yes	0	2	0
Nicaragua	NIC-202-003-T	2		Yes			Yes					Yes	0	4	1
Peru	PER-202-002-T	2	Yes	Yes	Yes		Yes		Yes			Yes	0	2	0
Philippines	PHL-202-002-T	2		Yes	Yes		Yes		Yes			Yes	1	5	0
												Yes	0	2	0

Annex 1.6b: Service Development Activities by Round / Tuberculosis Grants															
Country Name	Grant	Round	Prevention		Treatment					System's support and Other				Summary	
			People exposed to community outreach prevention (BOCC+)	DOTS: People on DOTS (detection)	DOTS: People on MCR-TB	DOTS: TB cases successfully treated	TB/HIV collaborative activities	People receiving treatment for TB/HIV	People receiving care & support	Total people trained overall	Supportive Environment	Other	Prev.	Treat.	Care and Support
Romania	ROM-202-002-T	2	Yes	Yes	Yes	Yes			Yes	Yes	Yes		1	3	1
Sierra Leone	SLE-202-001-T	2		Yes		Yes				Yes	Yes		0	2	0
South Africa	SAP-202-005-C	2				Yes	Yes	Yes					0	3	0
Sudan	SUD-202-002-T	2		Yes		Yes				Yes			0	2	0
Uganda	UGO-202-003-T	2		Yes		Yes	Yes				Yes		0	3	0
Total		20	6	24	7	26	8	6	3	26	22	1	6	28	3
Percentage			21%	83%	24%	90%	28%	21%	10%	86%	76%	3%	21%	97%	10%
Algeria	ALG-204-001-H	3						Yes					0	1	0
Bangladesh	BAN-204-002-T	3	Yes	Yes		Yes				Yes	Yes		1	2	0
Bangladesh	BAN-204-003-T	3		Yes		Yes				Yes	Yes		0	2	0
Bolivia	BOL-204-001-H	3					Yes	Yes					0	2	0
Bolivia	BOL-204-004-H	3					Yes	Yes					0	2	0
Bolivia	BOL-204-003-T	3		Yes	Yes	Yes	Yes			Yes	Yes		0	4	0
Bolivia	BOL-204-005-T	3		Yes	Yes	Yes	Yes			Yes	Yes		0	4	0
Cameroon	CMR-204-001-H	3					Yes	Yes					0	1	0
Cameroon	CMR-204-002-T	3		Yes		Yes	Yes			Yes	Yes		0	3	0
Cote d'Ivoire	CIV-204-003-T	3		Yes		Yes				Yes	Yes		0	2	0
Dominican Rep.	DOM-204-002-T	3	Yes	Yes	Yes	Yes				Yes	Yes		1	3	0
East Timor	TMP-204-002-T	3		Yes		Yes			Yes	Yes	Yes		0	2	1
Gambia	GMB-204-001-H	3						Yes					0	1	0
Guinea-Bissau	GNB-204-001-T	3		Yes		Yes		Yes		Yes			0	3	0
Haiti	HTI-204-004-T	3		Yes		Yes		Yes		Yes	Yes		0	3	1
India	IND-204-004-C	3					Yes	Yes					0	2	0
Paraguay	PRY-204-001-T	3		Yes	Yes	Yes			Yes	Yes	Yes		0	3	1
Russian Federation	RUS-204-002-T	3	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		1	5	1
Senegal	SEN-204-002-T	3	Yes	Yes		Yes			Yes	Yes	Yes		1	2	0
Somalia	SOM-204-003-T	3		Yes		Yes				Yes	Yes		0	2	0
Switzerland	SWZ-204-003-T	3		Yes		Yes	Yes			Yes			0	3	0
Tajikistan	TAL-204-002-T	3		Yes		Yes				Yes	Yes		0	2	0
Tanzania	TAN-204-003-C	3					Yes	Yes					0	2	0
Togo	TGO-204-002-T	3		Yes		Yes				Yes	Yes		0	2	0
Zambia (Tanzania)	ZAN-204-003-T	3		Yes		Yes	Yes			Yes	Yes		0	3	0
Total		26	4	18	5	18	11	9	4	18	16	0	4	26	4
Percentage			16%	72%	20%	72%	44%	36%	16%	72%	64%	0%	16%	100%	16%
Afghanistan	AFG-405-002-T	4	Yes	Yes		Yes					Yes		1	2	0
Angola	AGO-405-002-T	4		Yes		Yes				Yes	Yes		0	2	0
Indian	IND-405-002-T	4		Yes						Yes	Yes		0	1	0

Annex 1.6b: Service Development Activities by Round / Tuberculosis Grants															
Country Name	Grant	Round	Prevention People exposed to community outreach prevention (BCC+)	Treatment				Systems support and Other				Summary			
				DOTS: People on DOTS (detection)	DOTS: TB cases successfully treated	TbHIV/ collaborative activities	People receiving treatment for TB/HIV	People receiving care & support	Total people trained overall	Supportive Environment	Other	Prev.	Treat.	Support	
Burkina Faso	BUR-404-003-T	4		Yes	Yes					Yes	Yes	Yes	0	2	0
Burkina Faso	BUR-407-005-T	4		Yes	Yes					Yes	Yes	Yes	0	3	1
Burundi	BUR-405-003-T	4		Yes		Yes				Yes			0	3	0
Central African Rep	CAR-404-003-T	4		Yes		Yes				Yes	Yes		0	2	0
China	CHN-405-004-T	4		Yes		Yes				Yes	Yes		0	2	0
Ecuador	ECU-405-003-T	4		Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	0	5	0
Georgia	GEO-405-003-T	4		Yes	Yes					Yes	Yes	Yes	0	3	1
Ghana-Bono	GHB-404-002-H	4							Yes				0	1	0
Ghana	GYA-405-003-T	4	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	4	0
India	IND-405-005-T	4		Yes		Yes	Yes	Yes		Yes	Yes	Yes	0	4	0
Indonesia	IDN-405-004-H	4											0	1	0
Rosovo (Serbia)	RUS-405-001-T	4	Yes	Yes		Yes	Yes	Yes	Yes	Yes	Yes		1	4	1
Laos PDR	LAO-405-005-T	4		Yes		Yes				Yes	Yes		0	2	0
Madagascar	MAD-404-005-T	4		Yes		Yes				Yes	Yes		0	2	0
Malawi	MAL-405-003-T	4		Yes		Yes	Yes			Yes	Yes		0	2	1
Mongolia	MNG-405-003-T	4		Yes	Yes	Yes				Yes	Yes		0	3	0
Nepal	NEP-405-003-T	4		Yes		Yes				Yes	Yes		0	2	0
Russian Federation	RUS-405-003-H	4						Yes					0	1	0
Russian Federation	RUS-405-004-T	4		Yes	Yes	Yes			Yes	Yes	Yes		0	3	1
Rwanda	RWA-404-004-T	4	Yes	Yes	Yes	Yes	Yes			Yes	Yes	Yes	1	4	0
Tanzania	TAN-405-004-H	4						Yes					0	2	0
Tanzania	TAN-405-001-H	4						Yes					0	1	0
Uzbekistan	UZB-405-003-T	4	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	5	1
Yemen	YEM-405-004-T	4		Yes		Yes				Yes	Yes		0	2	1
Total		27	5	22	7	21	9	9	7	32	21	0	6	27	7
Percentage			19%	81%	26%	79%	33%	33%	26%	81%	76%	0%	19%	100%	26%
Albania	ALB-508-003-T	5	Yes	Yes		Yes	Yes	Yes		Yes	Yes	Yes	1	4	0
Armenia	ARM-508-002-T	5		Yes		Yes	Yes		Yes	Yes	Yes		0	3	1
Azerbaijan	AZE-508-002-T	5		Yes	Yes	Yes				Yes	Yes		0	3	0
Bangladesh	BAN-508-004-T	5	Yes	Yes		Yes				Yes	Yes	Yes	1	2	0
Bangladesh	BAN-508-005-T	5		Yes	Yes	Yes	Yes			Yes	Yes		0	3	0
Botswana	BOT-508-003-T	5	Yes	Yes	Yes	Yes			Yes	Yes	Yes	Yes	1	3	1
Brazil	BRA-508-001-T	5		Yes			Yes	Yes		Yes	Yes		0	3	0
Brazil	BRA-508-002-T	5	Yes			Yes				Yes	Yes		1	1	0
Cameroon	CAM-508-005-T	5	Yes	Yes		Yes	Yes			Yes	Yes		1	3	0
Cameroon	CAR-508-005-H	5		Yes		Yes	Yes			Yes	Yes		0	1	0
China	CHN-508-005-T	5		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	5	1
Congo (DRC)	CAR-508-004-T	5		Yes		Yes	Yes			Yes	Yes		0	4	0
Congo (Republic of)	COG-508-001-H	5					Yes	Yes					0	1	0
Gambia	GMB-508-002-T	5	Yes	Yes			Yes	Yes	Yes	Yes	Yes		1	2	1
Ghana	GHA-508-005-H	5					Yes						0	1	0
Ghana	GHA-508-005-T	5		Yes		Yes				Yes	Yes		0	3	0
Ghana	GHA-508-003-T	5					Yes			Yes	Yes		0	1	0
Guinea	GIN-508-005-T	5					Yes			Yes	Yes		0	1	0
Indonesia	IDN-508-005-T	5		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		0	5	0
Jordan	JOR-508-002-T	5								Yes	Yes		1	3	0
Kenya	KEN-508-001-T	5	Yes	Yes	Yes	Yes				Yes	Yes		0	1	0
Lesotho	LES-508-003-H	5					Yes			Yes	Yes		0	1	0
Macedonia FYR	MKD-508-002-T	5	Yes	Yes		Yes	Yes		Yes	Yes	Yes		1	3	1

Annex 1.6b: Service Development Activities by Round / Tuberculosis Grants																	
Country Name	Grant	Round	Prevention	Treatment					Systems support and Other				Summary				
			People exposed to community outreach prevention (BCC+)	DOTS: People on DOTS (detection)	DOTS: People on MCR-TB	DOTS: TB cases successfully treated	TB/HIV collaborative activities	People receiving treatment for TB/HIV	People receiving care & support	Total people trained overall	Supportive Environment	Other	Prev.	Treat.	Care and Support		
Namibia	NAMB-608-604-T	5						Yes	Yes	Yes	Yes	Yes	Yes	0	2	1	
Roger	ROG-608-605-T	6		Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	3	1	
Angela	ANG-608-606-T	5		Yes		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	4	0	
Peru	PER-608-604-T	5			Yes			Yes	Yes	Yes	Yes	Yes	Yes	0	3	1	
Philippines	PHL-608-604-H	5						Yes	Yes					0	2	0	
Philippines	PHL-608-606-T	5			Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	4	0	
San Tome and Principe	STP-608-602-H	5						Yes						0	1	0	
Sudan	SUD-608-608-H	5						Yes	Yes	Yes	Yes	Yes	Yes	0	2	1	
Sudan	SUD-608-606-T	5		Yes			Yes	Yes			Yes	Yes	Yes	0	3	0	
Sudan	SUD-608-607-T	5												0	0	0	
Zimbabwe	ZIM-608-605-T	5												0	0	0	
Total		33	8	19	10	17	25	11	8	25	23	4	8	24	32	9	
Percentage			24%	56%	30%	52%	76%	33%	27%	75%	70%	12%	24%	97%	97%	27%	
Belarus	BLR-607-602-T	6													0	1	0
Benin	BEA-607-605-T	6		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	4	1	
Cyprus	CYP-607-604-H	6						Yes						0	1	0	
Cyprus	CYP-607-603-T	6			Yes		Yes	Yes	Yes		Yes	Yes	Yes	0	4	0	
Ghana	GHA-607-605-T	6						Yes						0	0	0	
Kazakhstan	KAZ-607-602-T	6												0	1	0	
Kyrgyzstan	KGZ-607-604-T	6		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	3	1	
Lesotho	LES-607-604-T	6						Yes				Yes	Yes	0	1	0	
Moldova	MOL-607-602-T	6		Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	0	4	0	
Montenegro	MNT-607-602-T	6	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	1	3	1	
Morocco	MOR-607-603-T	6						Yes			Yes			0	1	0	
Paraguay	PRY-607-602-H	6						Yes						0	1	0	
Rwanda	RWA-608-607-T	6								Yes	Yes	Yes	Yes	0	0	1	
Senegal	SEN-607-605-H	6						Yes						0	1	0	
Sierra Leone	SLE-607-604-H	6						Yes						0	1	0	
Si Lanka	SRL-607-607-T	6						Yes			Yes	Yes	Yes	0	1	0	
Si Lanka	SRL-607-605-T	6									Yes	Yes	Yes	0	0	0	
Tajikistan	TAJ-607-605-T	6						Yes				Yes	Yes	0	1	0	
Total		18	1	6	3	5	14	1	4	5	13	0	1	15	4	4	
Percentage			6%	26%	17%	28%	76%	6%	22%	28%	72%	0%	6%	83%	83%	22%	
Sub Totals																	
Round 1		18	4	13	2	14	8	4	2	15	13	1	4	17	2	2	
Round 2		29	6	34	7	26	8	6	3	25	22	1	6	28	3	3	
Round 3		25	4	18	5	18	11	8	4	18	16	0	4	25	4	4	
Round 4		27	5	22	7	21	8	8	7	22	21	0	5	27	7	7	
Round 5		33	8	19	10	17	25	11	9	25	23	4	8	32	8	8	
Round 6		18	1	5	3	5	14	1	4	5	13	0	1	15	4	4	
Total		151	28	101	54	101	76	40	29	110	106	6	28	144	29	29	
Percentage			19%	67%	23%	67%	50%	26%	19%	73%	72%	4%	19%	95%	19%	19%	
Percentage by Round for each Category																	
Round 1			21%	56%	11%	74%	47%	21%	11%	79%	68%	5%	21%	89%	11%	11%	
Round 2			21%	63%	24%	80%	26%	21%	10%	86%	78%	3%	21%	97%	10%	10%	
Round 3			16%	72%	30%	77%	44%	36%	18%	72%	64%	0%	16%	100%	18%	18%	
Round 4			19%	81%	26%	78%	33%	33%	26%	81%	78%	0%	19%	100%	26%	26%	
Round 5			24%	56%	30%	57%	78%	33%	27%	78%	70%	12%	24%	97%	27%	27%	
Round 6			6%	28%	17%	26%	78%	6%	22%	28%	72%	0%	6%	83%	22%	22%	

Annex 1.6C: Service Development Activities by Round / Malaria Grants

Annex 1 6c: Service Development Activities by Round / Malaria Grants											
Country Name	Grant	Round	Prevention			Treatment			Systems support and other		
			Malaria prevention: ITN & LLN distributed	Structures covered by Indoor Residual Spraying	People exposed to community outreach prevention (BCC +)	Antimalarial treatment: Not exclusively ACT	Antimalarial treatment: People reached with ACT	Total people trained overall	Supportive Environment	Other	Summary
Benin	BEN-102-G01-M	1	Yes		Yes	Yes		Yes	Yes		2 1
China	CHN-102-G02-M	1	Yes			Yes		Yes	Yes		1 1
Honduras	HND-102-G03-M	1	Yes			Yes		Yes	Yes		1 1
Indonesia	IND-102-G02-M	1	Yes	Yes		Yes	Yes	Yes	Yes		2 2
Lao PDR	LAO-102-G02-M	1	Yes			Yes		Yes	Yes		1 1
Mali	MAL-102-G01-M	1	Yes				Yes	Yes	Yes		1 1
Madagascar	MDG-102-G01-M	1	Yes					Yes			1 0
Senegal	SEN-102-G02-M	1	Yes			Yes		Yes	Yes		1 1
Sri Lanka	SRL-102-G01-M	1	Yes					Yes	Yes		1 0
Sri Lanka	SRL-102-G02-M	1	Yes		Yes			Yes	Yes		2 0
Tanzania	TNZ-102-G01-M	1	Yes					Yes	Yes		1 0
Zambia	ZAM-102-G02-M	1	Yes	Yes			Yes	Yes	Yes		2 1
Zambia	ZAM-102-G05-M	1	Yes			Yes	Yes	Yes	Yes		1 2
Zanzibar (Tanzania)	ZAN-102-G01-M	1					Yes	Yes	Yes		0 1
Zimbabwe	ZIM-102-G02-M	1	Yes				Yes	Yes	Yes		1 1
Total		15	14	2	2	7	6	15	12	0	14 11
Percentage			93%	13%	13%	47%	40%	100%	80%	0%	93% 73%
Burundi	BRN-202-G02-M	2	Yes				Yes	Yes	Yes		1 1
Burundi	BRN-202-G05-M	2	Yes				Yes	Yes	Yes		1 1
Burkina Faso	BUR-202-G01-M	2	Yes			Yes		Yes		Yes	1 1
Cambodia	CAM-202-G03-M	2	Yes			Yes		Yes	Yes		1 1
Comoros	COM-202-G01-M	2	Yes		Yes	Yes		Yes	Yes		2 1
Eritrea	ERT-202-G01-M	2	Yes					Yes	Yes		1 0
Ethiopia	ETH-202-G02-M	2	Yes			Yes	Yes	Yes	Yes		1 2
Ghana	GHN-202-G03-M	2	Yes					Yes			1 0
Guinea	GIN-202-G02-M	2	Yes		Yes	Yes		Yes	Yes		2 1
Kenya	KEN-202-G05-M	2	Yes		Yes	Yes	Yes	Yes	Yes		2 2
Multi-country Africa(RMOC)	MAF-202-G01-M	2		Yes		Yes		Yes	Yes		1 1
Malawi	MLW-202-G02-M	2	Yes			Yes		Yes	Yes		1 1
Mozambique	MOZ-202-G03-M	2	Yes	Yes		Yes	Yes	Yes		Yes	2 2

Annex 1 6c: Service Development Activities by Round / Malaria Grants										
Country Name	Grant	Round	Prevention			Treatment		Systems support and other		
			Malaria prevention: ITN & LLN distributed	Structures covered by Indoor Residual Spraying	People exposed to community outreach (BCC +)	Antimalarial treatment: Not exclusively ACT	Antimalarial treatment: People reached with ACT	Total people trained overall	Supportive Environment	Other
Mauritania	MRT-202-G02-M	2	Yes			Yes		Yes	Yes	1
Multi-country Western Pacific	MWP-202-G02-M	2	Yes	Yes	Yes	Yes		Yes	Yes	3
Nepal	NEP-202-G02-M	2	Yes			Yes		Yes		1
Nepal	NEP-202-G04-M	2	Yes		Yes			Yes	Yes	2
Nigeria	NGA-202-G04-M	2	Yes				Yes	Yes	Yes	1
Nicaragua	NIC-202-G01-M	2	Yes	Yes	Yes	Yes		Yes	Yes	3
Namibia	NMB-202-G03-M	2	Yes	Yes		Yes		Yes	Yes	2
Philippines	PHL-202-G01-M	2	Yes	Yes		Yes	Yes	Yes	Yes	2
Pakistan	PKS-202-G02-M	2	Yes			Yes		Yes	Yes	1
Somalia	SOM-202-G01-M	2	Yes			Yes		Yes	Yes	1
Sudan	SUD-202-G01-M	2	Yes				Yes	Yes	Yes	1
Sudan	SUD-202-G03-M	2	Yes	Yes		Yes	Yes	Yes	Yes	2
Swaziland	SWZ-202-G02-M	2	Yes	Yes				Yes	Yes	2
Thailand	THA-202-G05-M	2	Yes			Yes		Yes		1
East Timor	TMP-202-G01-M	2	Yes		Yes			Yes	Yes	2
Uganda	UGD-202-G02-M	2	Yes	Yes		Yes		Yes	Yes	2
Yemen	YEM-202-G01-M	2	Yes	Yes		Yes		Yes	Yes	2
Total		30	29	10	7	20	9	30	24	30
Percentage			97%	33%	23%	67%	30%	100%	80%	100%
Angola	AGO-305-G01-M	3	Yes				Yes	Yes		1
Benin	BEN-304-G04-M	3	Yes				Yes	Yes	Yes	1
Bolivia	BOL-304-G02-M	3	Yes					Yes	Yes	1
Bolivia	BOL-306-G05-M	3	Yes		Yes			Yes	Yes	2
Cameroon	CMR-304-G02-M	3	Yes					Yes	Yes	1
Georgia	GEO-304-G02-M	3	Yes	Yes				Yes	Yes	1
Gambia	GMB-304-G02-M	3	Yes			Yes		Yes		1
Guyana	GYA-304-G02-M	3	Yes	Yes	Yes	Yes	Yes	Yes	Yes	3
Haiti	HTI-304-G03-M	3	Yes			Yes		Yes	Yes	1
Liberia	LBR-304-G03-M	3	Yes				Yes	Yes		1

Annex 1 6c: Service Development Activities by Round / Malaria Grants										
Country Name	Grant	Round	Prevention			Treatment		Systems support and other		
			Malaria prevention: ITN & LLN distributed	Structures covered by Indoor Residual Spraying	People exposed to community outreach prevention (BCC +)	Antimalarial treatment: Not exclusively ACT	Antimalarial treatment: People reached with ACT	Total people trained overall	Supportive Environment	Other
Multi-country Americas (Andean)	MAA-305-G01-M	3	Yes		Yes	Yes		Yes	Yes	
Madagascar	MDG-304-G05-M	3	Yes		Yes		Yes	Yes	Yes	
Myanmar	MYN-305-G03-M	3		Yes		Yes	Yes	Yes		
Niger	NGR-304-G02-M	3	Yes			Yes	Yes	Yes		
Papua New Guinea	PNG-304-G01-M	3	Yes				Yes	Yes	Yes	
Rwanda	RWN-304-G03-M	3	Yes			Yes		Yes	Yes	
Togo	TGO-304-G02-M	3	Yes					Yes		
Vietnam	VTN-304-G03-M	3	Yes	Yes		Yes	Yes	Yes	Yes	
Congo (Democratic Republic of the)	ZAR-304-G03-M	3	Yes			Yes	Yes	Yes		
Total		19	17	4	4	9	10	19	12	0
Percentage			89%	21%	21%	47%	53%	100%	63%	0%
Bhutan	BTN-405-G01-M	4	Yes		Yes	Yes	Yes	Yes	Yes	
Central African Rep	CAF-405-G04-M	4				Yes		Yes	Yes	
Cambodia	CAM-405-G06-M	4	Yes		Yes			Yes		
Gabon	GAB-404-G02-M	4	Yes			Yes		Yes	Yes	
Ghana	GHN-405-G04-M	4	Yes				Yes	Yes	Yes	
Guinea-Bissau	GNB-404-G03-M	4	Yes			Yes		Yes	Yes	
Guatemala	GUA-405-G02-M	4	Yes			Yes		Yes	Yes	
India	IDA-405-G07-M	4	Yes			Yes	Yes	Yes	Yes	
Kenya	KEN-405-G06-M	4	Yes	Yes				Yes	Yes	
Lao PDR	LAO-405-G05-M	4	Yes			Yes	Yes	Yes	Yes	
Madagascar	MDG-405-G06-M	4	Yes				Yes	Yes	Yes	
Madagascar	MDG-405-G07-M	4	Yes			Yes		Yes	Yes	
Nigeria	NGA-404-G05-M	4	Yes				Yes	Yes	Yes	
Niger	NGR-405-G03-M	4	Yes					Yes		
Sierra Leone	SLE-405-G03-M	4	Yes					Yes		

Annex 1 6c: Service Development Activities by Round / Malaria Grants											
Country Name	Grant	Round	Prevention			Treatment		Systems support and other			Summary
			Malaria prevention: ITN & LLN distributed	Structures covered by Indoor Residual Spraying	People exposed to community outreach prevention (BCC +)	Antimalarial treatment: Not exclusively ACT	Antimalarial treatment: People reached with ACT	Total people trained overall	Supportive Environment	Other	Prev Treat
Senegal	SNG-405-G03-M	4	Yes			Yes	Yes	Yes			1 2
Sri Lanka	SRL-405-G05-M	4	Yes					Yes	Yes		1 0
Sri Lanka	SRL-405-G06-M	4	Yes					Yes	Yes		1 0
Sao Tome and Principe	STP-405-G01-M	4	Yes		Yes		Yes	Yes	Yes		2 1
Suriname	SUR-404-G02-M	4	Yes			Yes	Yes	Yes	Yes		1 2
Togo	TGO-405-G05-M	4					Yes	Yes			0 1
Tanzania	TNZ-405-G08-M	4				Yes	Yes	Yes	Yes		0 1
Uganda	UGD-405-G05-M	4				Yes	Yes	Yes	Yes		0 2
Uzbekistan	UZB-405-G02-M	4	Yes	Yes		Yes		Yes	Yes		2 1
Zambia	ZAM-405-G13-M	4	Yes	Yes			Yes	Yes	Yes		2 1
Zambia	ZAM-405-G14-M	4	Yes					Yes			1 0
Zanzibar (Tanzania)	ZAN-404-G04-M	4	Yes			Yes	Yes	Yes	Yes		1 2
Total		27	22	3	3	14	13	26	20	0	22 20
Percentage			81%	11%	11%	52%	48%	96%	74%	0%	81% 74%
Afghanistan	AFG-506-G03-M	5	Yes				Yes	Yes	Yes		1 1
China	CHN-506-G07-M	5	Yes		Yes	Yes		Yes	Yes		2 1
Cameroon	CMR-506-G06-M	5					Yes	Yes	Yes		0 1
Ethiopia	ETH-506-G05-M	5	Yes				Yes	Yes	Yes		1 1
Gabon	GAB-506-G03-M	5	Yes			Yes	Yes	Yes	Yes		1 2
Equatorial Guinea	GNQ-506-G02-M	5	Yes	Yes				Yes	Yes		2 0
Kyrgyzstan	KGZ-506-G03-M	5	Yes	Yes	Yes	Yes		Yes	Yes		3 1
Multi-country											
Africa (RMCC)	MAF-506-G02-M	5		Yes				Yes	Yes		1 0
Multi-country											
Western Pacific	MWP-506-G04-M	5	Yes	Yes		Yes		Yes	Yes		2 1
Philippines	PHL-506-G05-M	5	Yes	Yes	Yes	Yes		Yes	Yes		3 1
Niger	NGR-506-G04-M	5				Yes	Yes	Yes			0 2
Rwanda	RWN-506-G06-M	5	Yes				Yes	Yes	Yes		1 1
Tajikistan	TAL-506-G04-M	5	Yes	Yes	Yes	Yes		Yes	Yes		3 1
Zimbabwe	ZIM-506-G06-M	5							Yes		0 0

Annex 1 6c: Service Development Activities by Round / Malaria Grants											
Country Name	Grant	Round	Prevention			Treatment			Systems support and other		
			Malaria prevention: ITN & LLN distributed	Structures covered by Indoor Residual Spraying	People exposed to community outreach prevention (BCC +)	Antimalarial treatment: Not exclusively ACT	Antimalarial treatment: People reached with ACT	Total people trained overall	Supportive Environment	Other	Summary
Total		14	10	6	4	7	6	13	13	0	11
Percentage			71%	22%	15%	26%	22%	48%	48%	0%	79%
Bangladesh	BAN-607-G06-M	6							Yes		0
Bangladesh	BAN-607-G07-M	6							Yes		0
Lao PDR	LAO-607-G07-M	6							Yes		0
Djibouti	DJB-607-G02-M	6	Yes	Yes		Yes	Yes	Yes	Yes		2
Georgia	GEO-607-G04-M	6		Yes		Yes		Yes	Yes		1
Gambia	GMB-607-G04-M	6							Yes		0
Mali	MAL-607-G04-M	6							Yes		0
Mali	MAL-607-G05-M	6									0
Namibia	NMB-607-G06-M	6							Yes		0
Total		9	1	2	0	2	1	2	8	0	2
Percentage			7%	7%	0%	7%	4%	7%	30%	0%	7%
Sub Totals	Round 1	15	14	2	2	7	6	15	12	0	14
	Round 2	30	29	10	7	20	9	30	24	2	30
	Round 3	19	17	4	4	9	10	19	12	0	19
	Round 4	27	22	3	3	14	13	26	20	0	22
	Round 5	14	10	6	4	7	6	13	13	0	11
	Round 6	9	1	2	0	2	1	2	8	0	2
Total		114	93	27	20	59	45	105	89	2	98
			82%	24%	18%	52%	39%	92%	78%	2%	86%
Percentage by Round for each Category	Round 1		93%	13%	13%	47%	40%	100%	80%	0%	93%
	Round 2		97%	33%	23%	67%	30%	100%	80%	7%	100%
	Round 3		89%	21%	21%	47%	53%	100%	63%	0%	100%
	Round 4		81%	11%	11%	52%	48%	96%	74%	0%	81%
	Round 5		71%	22%	15%	26%	22%	48%	48%	0%	79%
	Round 6		7%	7%	0%	7%	4%	7%	30%	0%	7%

Annex 1.7A: Global Fund Performance Indicators

Annex 1.7A: Global Fund Performance Indicators					
	Baseline	2005	2006	2007 Target	Source
Promoting multisectoral involvement					
Increase in total dollars raised from private sector	1% (05)	1%	6%	10%	PIL, p. 27; KPI (GF/B14/15, Annex 1)
% of CCMTs meeting requirements set by GF Board	2% (05)	2%	97%		PIL
Promoting local ownership and sustainability					
% of grants identified as underperforming by EARS	26% (06)		26%		PIL
% of grants addressed successfully out of those identified by EARS prior to Phase 2 evaluation	56% (06)		56%	60%	PIL, p. 27; KPI (GF/B14/15, Annex 1)
% of under-performing grants at Phase 2 evaluation identified previously by EARS	52% (06)		52%	85%	PIL, KPI
% of grants with complete progress and financial data published in GPR at time of disbursement (within two weeks)	70% (internal) (05) 30% (external) (05)	70% (internal) 30% (external)	70% (internal) 35% (external)	90%	PIL, KPI
% of GF supported countries with relevant national strategies/ plans specifically mentioning GF funding	58% (06)		68%		PIL
% of countries receiving GF public sector grants which report GF funding in the budget	54% (06)		54%		PIL
Number and change in trained and employed health personnel	14.4 million (LMC) 3.4 million (Critical Shortage Countries)		nd		PIL
Rapid investment of resources					
Average time between grant approval and first disbursement	11.2 mo. (05)	11.2 mo.	9.4 mo.	8 mo.	PIL, p. 27; KPI (GF B15/10, p.4)
Actual disbursements compared to target disbursements	95% (05)	95%	88%	90%	PIL, KPI
PR expenditure rate of funds disbursed	82% (05)	82%	81%		PIL
Ensuring performance based management					
GF top three indicators	ARV: 110% (05) DOTS: 143% (05) ITNs: 154% (05)	ARV: 110% DOTS: 143% ITNs: 154%	ARV: 128% DOTS: 163% ITNs: 121%		PIL
% of agreed top ten coverage targets reached by all grants in Phase 1	74% (05)	74%	94%		PIL
Balanced by disease					
% of grant funds for AIDS/Malaria/TB	AIDS: 56% (05) Malaria: 26% (05) TB: 17% (05)	AIDS: 56% Malaria: 26% TB: 17%	AIDS: 58% Malaria: 24% TB: 17%		PIL

Annex 1.7b: Key Performance Indicators

Annex 1.7b: Key Performance Indicators						
Develop the Global Fund's strategy and business model						
	2005	2006	2007			
	Target	Result	Target	Result	Target	Result
Completion of well defined four-year strategy, including future rounds, with targets and milestones	July 2005	Extended to Nov 2006 by Board	Nov 2006	Board decisions taken; Implementation initiated; discussions continuing	Strategy endorsed; Apr 2007 Strategy published; mid 2007	
Scale-up interventions, ensure grant performance, and increase alignment and harmonization						
% of agreed targets reached by grants in Phase 1 (based on 18 months performance evaluation)			80% across the portfolio	94%		
% of agreed top ten coverage targets reached by all grants in Phase 1					85% of targets	
% of grants addressed successfully out of those identified by EARS prior to Phase 2 evaluation			60%	56%	60%	
Amount \$ disbursed to previous rounds	\$1.1 billion	\$1.06 billion (95%)	\$1.5 billion	\$1.324 billion (88%)		
Actual disbursements compared to target disbursement					90%	
Average time between grant approval and first disbursement	< 6 months	11.2 months	8 months	9.4 months	8 months	
Funding follows performance: Well-performing grants receive higher % of expected disbursements than poor-performing grants			A rated grants receive 30% more than B2/C rated grants	A rated grants received 24% more than B2/C rated grants	A rated grants receive 30% more than B2/C rated grants	
# of countries where annual reviews carried out with partners are used in grant evaluations			20	17 reviews (not annual reviews) conducted		
% of grants aligned with Country or PR fiscal cycle					70%	
Managing for results and measuring the impact of investments						
Second/Subsequent disbursements based on evidence of performance & expenditure (including disbursement to sub-recipients)	95%	94% (546)				
% of grants during Phase 2 measuring impact as part of performance						
All major reports, including periodic grant progress updates, produced and available on website in a timely manner	80%	100%	90%	95%	90%	
All grant reports (scorecards, performance frameworks, GPRs, etc.) updated and available on the web within defined time limits			95%	100% docs rec'd by Online Team on web within 1-2 days		
% of grants with complete progress & financial data published in grant performance report at time of disbursement (within 2 weeks)					90%	
Secure resources to meet needs						
% of current year funding needs contributed	100%	100%	100%	92%	100%	
% of future funding needs for current and next rounds pledged	70%	65%	70%	67%	70%	
Total dollars raised from private corporate sector (as % of total need)					2%	

	2005		2006		2007	
	Target	Result	Target	Result	Target	Result
Enhance internal systems to ensure a high-performing, well-managed, and efficient Secretariat						
% of staff with defined objectives and annual reviews of results and development	90%	91%	90%	94% of staff have defined objectives; annual reviews completed	90%	
Internal staff survey on professional satisfaction and motivation	70% rating "high" or "very high"	Satisfaction: 57% Motivation: 67%	70% rating "high" or "very high"	Staff survey due early 2007	70% rating "high" or "very high"	
Operating expenses as % of grants under management	<3%	1.8%	<3%	1.5%	<3%	
Operating expenses as a % of total expenditures	10%	3.9%	10%	4.1%	10%	
Performance against three agreed diversity targets (gender, ethnicity, communities) ⁹	80% of targets met	Gender: 64% Region: PLWA: 100%	80% of targets met	Gender: 95% Ethnicity: 70% PLWA: 100% Overall: 87%	80% of targets met	
Completion of plan for transition to a fully independent entity following signature of headquarters agreement	Complete plan by Nov 2005	Extended to Nov 2006 by Board				
Resolve LT admin. arrangements of the GF: (i) secure admin. services independent of the UN; and (ii) revise ASA with WHO (or another UN agency) and clarify issues of dual governance					Produce a cost analysis and implementation plan for option chosen by Board	
Regular review of the quality of Secretariat support to Board and committees	70% rating "satisfactory" or "very satisfactory"	71% rating "satisfactory" or "very satisfactory"				

Notes

1. For the 168 grants which have reached Phase 2 evaluation and submission to the Board by 31 August 2006.
2. Ten grants with specific issues - mostly high performing grants with delays in disbursements due to ongoing SWAp negotiations and Phase 2 negotiations - account for 54% of the difference compared to the last period. These situations are being addressed by the Secretariat individually. Performance based funding also needs to be further strengthened over the next 6 months in the context of ambitious disbursement and grant signing targets, to ensure this KPI improves. The information is based on 246 grants with performance rated disbursements through 8/31/2006.
3. The information provided is about the number of "reviews" we are undertaking in collaboration with partners and not necessarily "annual reviews" or Global Fund initiated reviews. It is suggested that this indicator be altered as the 2005 KPI does not effectively measure efforts towards harmonisation. An alternative indicator is suggested for KPI 2007 (GF/614/15).
4. Data based on 102 signed grants with available attached as of August 2006. Please note that these are grants with built-in impact frameworks, which can include both impact and outcome indicators.
5. USD 1,074 billion contributed, vs. 2006 needs of 2.8 billion. Canada, Italy, US have still to pay in their contributions for 2006.
6. USD 1.5 billion pledged for 2007 vs. 2007 needs of 2.7 billion.
7. Under WHO regulations all fixed term staff have to receive a formal performance assessment (PMDS) by December 2006. Probationary and short term staff are due a PMDS one month before their initial contract term is closing. The majority of staff are fixed term so the majority of PMDS reviews will not be completed before the close of 2006.
8. No staff survey expedited this year (one was conducted in April 2006). A survey for reporting 2006 will be conducted early in 2007.