The Global Fund
To Fight AIDS, Tuberculosis and Malaria

Operations Update
Portfolio Progress

- 419 grants signed in 127 countries
- $5.2 billion committed
- $3.8 billion signed
Portfolio Progress

- $2.1 billion disbursed
- 62% of grant value over 66% of elapsed time
- Annual disbursement rate 94%
Phase 2 Renewals

• 131 recommendations approved by the Board
• 128 grants approved for Phase 2 funding
• Value of US $1.4 billion
• 79 Phase 2 grant agreements signed
Phase 2 Renewals

- Intensive Workload
  - 49% approved as Conditional Go
  - 7 No Go recommendations processed under new procedures

- Secretariat Working Group for review of internal process

- No Go decision making procedures reviewed by PC
Round 5 Grant Signing and Preparation for Signing

- Phase 2
- TRP Clarifications
- Start of LFA Assessments
- End of LFA Assessments
- Grants Signed

Total Number (68 grants in total)
Round 5

• 63 proposals approved by the Board

• 4 appeals successful
  – Philippines TB
  – Sudan (northern sector) HIV/AIDS & TB
  – Equatorial Guinea malaria

• 17 grants signed to date
Round 5

• Preparatory work
  – 100% TRP clarifications completed
  – 75% LFA assessments completed by end April

• Targets/forecasts:
  – 37% signed by end April
  – 71% signed by end May
  – 82% signed by end June
  – All within 12 month deadline
Preparations for Round 6

• Guidelines & Proposal Form revised & improved
• Recruitment for TRP & Support Group
• Issues addressed during PC Report to the Board
EARS Status

• Improved implementation of system after consultation with internal & external partners

• Response organised through:
  – CCMs & engaging partners directly in-country
  – GIST – Secretariat works with GIST to coordinate responses for HIV/AIDS grants
Partnerships & Harmonization

- GIST
- Consultations with OGAC, World Bank
- Bilateral meetings with UNDP, WHO/GSM, UNICEF
- Private Sector
- Regional partnerships
- First Regional Meeting for 2006 on Malaria in Dakar
Partnerships & Harmonization

• Efficiency & effectiveness
• Reduced transaction costs
• Commitment?
• Secretariat investment
CCMs

• Compliance with Requirements of Ninth Board Meeting
  – Round 5 screening
  – Phase 2 review

• Documentary evidence
  – 90% of Round 5 submissions have membership of a person living with/affected by one of the diseases
  – 10% struggling due to high levels of stigmatization & discrimination
Priorities for 2006

• Round 5 grant signing

• Phase 2 process

• Quality disbursements

• Targeted partnership building for more in-country support