

Attachment B to Proposal Form

Preliminary Procurement List of Drugs and Health Products

In addition to completing section 5.3.1 (Key Budget Assumptions – drugs, commodities and products) of the Proposal Form, please outline the preliminary procurement list of drugs and health products in tables B.1 – B.3 below. Unit costs and volumes must be fully consistent with the detailed budget. If prices from sources other than those specified below are used, a rationale must be included.

Applicants should be aware that all procurement of medicines to treat multi-drug-resistant tuberculosis financed by the Global Fund must be conducted through the Green Light Committee (GLC) of the Stop TB Partnership. Proposals must therefore indicate whether a successful application to the Committee has already been made or is in progress. For more information, please refer to the GLC website at <http://www.who.int/tb/dots/dotsplus/management/en/>. Also see the Guidelines for Proposals, section 4.10.5.

Please note that the tables below should be completed for each component included within the proposal.

Proposal Details

Applicant:	
Component:	

Table B.1: Pharmaceutical products selection

Product Category	Product (Generic Name)	WHO		National		Institutional	
		Listed in EML (Yes/No)	Listed in STG (indicate 1 st /2 nd line treatment)	Listed in EML (Yes/No)	Listed in STG (indicate 1 st /2 nd line treatment)	Listed in EML (Yes/No)	Listed in STG (indicate 1 st /2 nd line treatment)
ARVs							
Anti-Malarials							

Anti-TB							

1. *Sources and Prices of Selected Drugs and Diagnostics for People Living with HIV/AIDS.* Copenhagen/Geneva, UNAIDS/UNICEF/WHO-HTP/MSF, June 2003, (<http://www.who.int/medicines/organization/par/ipc/sources-prices.pdf>); Market News Service, *Pharmaceutical Starting Materials and Essential Drugs*, WTO/UNCTAD/International Trade Centre and WHO (<http://www.intracen.org/mns/pharma.html>); *International Drug Price Indicator Guide on Finished Products of Essential Drugs*, Management Sciences for Health in Collaboration with WHO (published annually) (<http://www.msh.org>); *First-line tuberculosis drugs, formulations and prices currently supplied/to be supplied by Global Drug Facility* (<http://www.stoptb.org/GDF/drugsupply/drugs.available.html>).

Table B.2: List of pharmaceutical products to be procured under this component (Years 1 and 2)

Product Category	Product	Strength	Estimated unit cost (US\$) <small>(indicate per tablet, per inj, per ml, etc)</small>	Year 1		Year 2		Procurement to be conducted by ¹	Procurement method ²
				Estimated quantity	Total cost (US\$)	Estimated quantity	Total cost (US\$)		
ARVs									
Antimalarials									
Anti-TB									
All other pharmaceuticals	--NA--	--NA--	--NA--	--NA--		--NA--		--NA--	
						TOTAL →			

1) Indicate name of department or organization conducting procurement

2) E.g. direct negotiation, national tender, international tender, etc.

Table B.3: List of other health products and services to be procured under this component (Years 1 and 2)

Prod. Cat.	Product	Estimated unit cost (US\$) [1]	Year 1		Year 2		Procurement to be conducted by[2]
			Estimated quantity	Total cost (US\$)	Estimated quantity	Total cost (US\$)	
Health Products	Rapid diagnostic test						
	All other diagnostic products, supplies, equipment						
	Bed nets (LLINs, other)						
	All other health products	--NA--	--NA--	--NA--			
Health Equipment	Various health equipments	--NA--	--NA--	--NA--			
Services[3]	MIS systems	--NA--	--NA--	--NA--			
	QA strengthening	--NA--	--NA--	--NA--			
	Other[4]	--NA--	--NA--	--NA--			
Non-Health Products	All non-health products and services[5]	--NA--	--NA--	--NA--			
			TOTAL →		TOTAL →		