Second Replenishment
2008 - 2010
Report to the Board

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12 November 2007
Second Replenishment: Report to the Board

- The Outcome
- Contributing Factors
- Future Challenges
- Mid-term Meeting
The Outcome: $9.7 bn for 2008 - 2010

Resources Available for 2008 - 2010

- Funding Available
- New programs – at potential level
- New programs – at current level
- Ongoing programs

US$ billions

- 2008
- 2009
- 2010

- $15bn
- $9.7bn
- $9.5bn
- $6.5bn
Contributing Factors

• Follow-up on First Replenishment: strategy, harmonization, results
• Special efforts by donors
• Replenishment becoming part of internal donor processes
• Hard and effective work by many
Future Challenges

• Donor base
• Burden sharing
• Cash balances
• Multi-year pledges
• Long term commitments
• Health systems capacity
• Effective demand
Mid-term Meeting in 2009

- Review performance
- Review progress on Future Challenges
- Assess demand
- Consider additional funding
- Plan Third Replenishment