Thirty-Third Board Meeting
Resource mobilization and 5th replenishment update
For Board Information

GF/B33/16
Geneva, Switzerland
31 March – 1 April 2015
Content Overview

1. Ongoing resource mobilization update

2. 5th Replenishment update
Update on resource mobilization
Additional pledges and opportunities in progress

**Additional public donor pledges** since 4th Replenishment launch

**Additional private sector pledges:**
- PRODUCT (RED)™ and Partners increased their pledge for the current period after a successful campaign around World AIDS Day 2014
- New pledges received from M·A·C AIDS Fund, Good-bye Malaria and Comic Relief
- Opportunities in the pipeline with Anglo American plc. and others

**Amended policy on restricted financial contributions and publication of UQD register generating interest**
Update on HNWI engagement

Additional opportunities identified

Indonesia
Vietnam
Philippines
India
Canada
South Africa

The Arab World

Indonesia

Myanmar

Thailand

Vietnam

Philippines

India

Commitments made
Discussion in progress
Prospecting efforts started
New opportunities

31 March – 1 April 2015, Geneva Switzerland
Update on Domestic resource mobilization
Progress in priority countries

Priority countries include: Côte d'Ivoire, Ethiopia, Kenya, Nigeria, Pakistan, Senegal, Tanzania

GF strategy for increased domestic financing for health

1. Implement NFM policies linked to domestic financing (Counterpart financing & willingness-to-pay)
   - Support countries on CF/WTP (guidance & tools, country dialogue)
   - Review country compliance with CF & monitor WTP commitments
   - Track at grant & portfolio levels

2. Support domestic resource mobilization efforts (priority countries) with help of partners
   - Country needs assessment/ target-setting & support the buy-in process
   - Options of tools/mechanisms for innovative financing
   - Documentation & dissemination of Best practices

3. Advocate for political leadership & for realization of Government commitments
   - Advocacy plan with key messages by GF, Donors, partners, private sector and CSOs
   - Revive co-championships and identify other champions
   - Leverage key national/ international events & platforms

The Global Fund 33rd Board Meeting
31 March – 1 April 2015, Geneva Switzerland
Update on Innovation Hub
Catalyzing and capturing innovation for greater program effectiveness

- Strengthen supply chain to countries and in countries to foster more accessible and more affordable quality drugs to patients
- 3 initial focus areas: Inbound and outbound logistics, capacity development for procurement

- Identify and prioritize interventions to address key risk exposures to the Secretariat and implementing partners
- Development of a sustainable framework for capacity development and technical collaboration in FRM
- Develop new innovative funding streams for the Global Fund, and/or countries

- Identify site level management and organization approaches that contribute to higher quality and effectiveness
- Support the replication of identified innovative approaches for smarter investments
- Support shift towards more data-driven approaches, enabling providers to optimize programs at site-level
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1. Ongoing resource mobilization update
2. 5th Replenishment update
Update on 5th replenishment – Draft key messages
Maximizing opportunities in global health to accelerate the end of the three diseases

Improving the health of millions by fighting AIDS, TB and malaria together
⇒ Unprecedented opportunity to accelerate interventions that can have dramatic impact on HIV, TB and malaria as well as overall health outcomes
⇒ Enhanced focus on coverage for key populations and on reaching more adolescent girls and women
⇒ Promoting human rights can have lasting, transformative impact

Bringing new solutions, ideas and partners to the fight against the diseases
⇒ Building innovations in procurement and supply chain management, finance systems and program management
⇒ Opening new entry points and creating greater space for private finance and expertise
⇒ Cultivating flexible models of engagement to diversify the partnership

Building resilient health systems with broader reach
⇒ More focused investments in health systems strengthening
⇒ Increasing domestic investments and responsible transitions
⇒ Increasing differentiation and tailored partnerships with countries in different stages of development
⇒ Improving flexibility and agility to deliver programming in challenging operating environments
⇒ Empowering communities to lead lasting change
5th replenishment strategy

Overview

- Civil society advocacy & support
- Emerging Powers
- Implementing Countries
- Traditional Donors
- Private Sector

Increased commitment & resources for global health and the fight against HIV, TB and malaria
5th replenishment milestones


17 December 2015 (Announced) Preparatory Meeting for the Fifth Replenishment, Tokyo
It will be preceded by a high level conference on Universal Health Coverage (16 December, Tokyo)

Q2/3 2016 (TBC) Replenishment Launch Event (TBC)