Resource Mobilization and Replenishment Strategy
For Board Information
GF/B35/24
Abidjan, Côte d’Ivoire
26-27 April 2016
Resource mobilization update
Additional pledges and opportunities in progress

- 4th Replenishment resulted in $12 billion in pledges from over 25 countries, private foundations and corporations.

- Additional pledges since the 4th Replenishment launch total:
  - $308.9 million from public donors
  - $102.5 million from the private sector

- Total pledged for the current replenishment to date is $12,421 billion as of end 2015
THE PREPARATORY MEETING FOR THE GLOBAL FUND’S FIFTH REPLENISHMENT, TOKYO, JAPAN, 16 to 17 DECEMBER 2015

- Preceded by Conference on Universal Health Coverage convened by the Government of Japan

- Attendance of more than 40 donor and partner delegations, and high-level speakers and guests, including:
  - Bill Gates, Co-Chair of the Bill & Melinda Gates Foundation;
  - Margaret Chan, Director-General of WHO;
  - Fumio Kishida, Foreign Minister of Japan
  - Tedros Adhanom Ghebreyesus, Foreign Minister of Ethiopia;
  - Marie-Claude Bibeau, Canada’s Minister for International Development & La Francophonie

- Pledge announcements totaling $37 million by Private Donors, including:
  - (RED) - $15 million
  - Comic Relief - $12 million
  - CIFF - $10 million

- The Investment Case for Impact was presented by the Global Fund and partners, outlining what can be achieved with a $13 Bn contribution to the Global Fund and how close this will get us to ending the epidemics by 2030.
RESOURSE NEED IS DEFINED BY THE COST TO IMPLEMENT THE GLOBAL PLANS FOR HIV, TB AND MALARIA OVER 2017-2019

<table>
<thead>
<tr>
<th>US$ (BILLION)</th>
<th>Total cost</th>
<th>Non-GF eligible countries</th>
<th>GF-eligible countries</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>134.5</td>
<td>37</td>
<td>97.5</td>
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Of the $134.5B needed globally for 2017-2019, $97.5B is in Global Fund-eligible countries.

This is a 12% increase over the resource need for the 2014-2016 replenishment period.

<table>
<thead>
<tr>
<th>Amount needed by Global Fund-eligible countries ($B)</th>
<th>HIV</th>
<th>TB</th>
<th>Malaria</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
<td>66.1</td>
<td>17.7</td>
<td>13.7</td>
</tr>
<tr>
<td>Share of global need</td>
<td>78%</td>
<td>50%</td>
<td>96%</td>
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DOMESTIC FINANCING WILL CONTINUE TO PLAY A KEY ROLE IN MEETING THE FUNDING NEED FOR HIV, TB AND MALARIA

- Projections build on strong growth reflected in Concept Note commitments
- It will be important that governments follow through on these commitments and that all partners continue to catalyze this increase
- The Global Fund, through its leveraging ability, will have an important role in this effort
Together with strong growth and domestic financing and other external financing at constant levels, **80% of the funding need** would be covered.

**THE GLOBAL FUND ASKS FOR $13 BILLION OVER 2017-2019**
Overall resource need is expected to increase until 2020 and then slightly decline thereafter.

With forecasted financing and a $13B contribution, the Global Fund’s share of financing would decrease over time, while at least 80% of the resource need would continue to be met.
### $13 BILLION CONTRIBUTION FOR THE FIFTH REPLENISHMENT WOULD ACHIEVE -

<table>
<thead>
<tr>
<th>Lives Saved</th>
<th>Infections Averted</th>
<th>Domestic Resources</th>
<th>Long-Term Economic Gains</th>
</tr>
</thead>
<tbody>
<tr>
<td>8 Million</td>
<td>300 Million</td>
<td>US$41 Billion</td>
<td>US$290 Billion</td>
</tr>
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- Up to 8 million lives saved through programs supported by the Global Fund, leading to 30-32 million lives saved cumulatively by 2020;
- Up to 300 million new infections averted across the three diseases;
- Allow the Global Fund to make substantial contributions towards building resilient and sustainable systems for health;
- Support partners in domestic investment of $41 B toward the three diseases;
- Support strengthened responses for women & girls, key populations and human rights;
- Lead to broad economic gains of up to $290 B over the coming years and decades, based on partner estimates.
CONTEXT OF THE FIFTH REPLENISHMENT: A CHALLENGING ENVIRONMENT

- Difficult and increasingly complex global economic and geopolitical environment
- Particular challenges in Europe due to the refugee crisis leading to some donor countries re-allocating ODA resources
- Continuing depreciation of non-US$ currencies
- Low oil/commodity prices

- Positive signals from a number of the Global Fund’s major donors
- Scope for significant increase in private sector contributions
- UNSG has agreed again to serve as Chair, together with HoS from host country
- Strong network of high level advocates and civil society
- Engagement of Middle East and emerging powers
Breakfast hosted by Coca-Cola celebrating innovation, 21 Jan, with Global Fund Innovation Hub partners Coca-Cola and Munich RE

- Discussions highlight how the innovation hub has leveraged best practices from non-medical industries to apply them towards the Global Fund’s goals

Special 10th Anniversary Celebration of the (RED) Campaign, 22 Jan, with Bono and Klaus Schwab

- Since its launch at WEF 2006, (RED) has formed partnerships with more than 60 companies, raising a total of $350 million for the Global Fund
- New partnerships announced: NetJets, Salesforce and Tradeshift
Major donors building momentum ahead of Pledging Conference -

- **US** President 2017 budget request of $1.35 Bn for the Global Fund
- **EC** announced a 27% increase of their pledge from EUR 370 million for 4th and EUR 470 million for 5th replenishment
- **Italy** hosting ‘The contribution of the Global Fund to global health in the framework of Agenda 2030,’ a high-level event in Rome on 27 June, platform for a possible early announcement of Italy’s pledge
Global Fund will leverage events to re-inforce replenishment messages:

- **IMF/WB Spring Meetings, 15-17 April, Washington DC**
- **AFRAVIH, 20-23 April, Brussels**
- **UNGA High-level thematic debate on achieving the SDGs, 21 April, New York**
- **Women Deliver, 16 May, Coppenhagen**
- **High-level meeting on HIV/AIDS, 8-10 June, New York**
- **High-level Political Forum on SDGs, 11-20 July, New York**
- **International AIDS Conference, 8 to 22 July, Durban**
- **TICAD VI, 27-28 August, Nairobi**
Detailed Timeline 2016

Replenishment / GF meetings

- Preparatory Meeting of 5th Repl., Tokyo 17 Dec
- EC Pledge Announced, 3 March, Brussels
- 35th Board and high level meeting 26-27 April 2016, Abidjan
- Italy High-Level Event, 27 June, Rome
- 5th Replenishment Launch, Q2/3 TBC

International Events

- WTD, 24 Mar
- Women Deliver Copenhagen 16 May
- UNGA, NYC, 8-10 Jun
- IAC, Durban 17-22 July
- G20 Summit, China, Hangzhou NYC 4-5 Sept
- Union Conf on Lung Health, Liverpool, 25-29 Oct
- BRICS Summit, Goa, 15-16 Oct

Regional & Partner Events

- AU Summit, Addis, 21-31 Jan
- Munich Security Conference 2016, Brussels, 12-14 Feb
- EECAC, Moscow 23-25 March
- AFRAVII, Brussels 20-23 Apr
- WEF Africa 11-13 May, Kigali
- WEF East Asia 1-2 June, KL
- Solidays, 26-28 June, Paris
- European Devt Days 15-16 June, Brussels
- AU Mtg, 17 Jul, Kigali
- TICAD VI, Nairobi, 27-28 Aug
- ICAAP TBC

The Global Fund 35th Board Meeting 26-27 April 2016, Abidjan, Côte d’Ivoire
Important Themes for Donors

**Specific short publications**
(available on [GF Website](#))

- Focus On Women and Girls
- Focus On Resilient and Sustainable Systems for Health
- Focus On Happy, Healthy Babies
- Focus On Human Rights
- Focus On Universal Health Coverage
Thank you