

## Approval of Phase 2 Funding for November 2009

*Confirmed 19 November 2009*

### Decision Point GF/B20/EDP1:

The Board approves additional funding for the Phase 2 period for the proposals listed in Schedule A in the amounts indicated for each proposal, with the clear understanding that the amounts approved are upper ceilings rather than final funding amounts, and based on an understanding that the Secretariat shall pursue ongoing implementation arrangements for each proposal consistent with the recommendations set forth in its Grant Scorecard.

The Board reaffirms that the maximum funding amount for Phase 2 of each proposal shall be the sum of the amount approved by this decision and the amount of any funds approved for Phase 1 which have not been disbursed by the Global Fund at the end of the Phase 1 period.

### SCHEDULE A

	Country, Disease, Round	Grant Number(s)	CCM Requested Amount (Total Phase 2 in US\$)	Recommended Funding Amount (Incremental in US\$)	Recommendation Category
1.	Democratic Republic of Congo, TB Round 5	ZAR-506-G04-T	19,056,000	14,505,000 <sup>1</sup>	Conditional Go
2.	Democratic Republic of Congo, TB Round 6	ZAR-607-G05-T			
3.	Eritrea, Malaria Round 6	ERT-607-G05-M	8,129,293	6,358,135	Go
4.	Rwanda, HIV Round 6	RWN-607-G08-H	27,349,463	19,244,914	Conditional Go
5.	Syria, TB Round 6	SYR-607-G01-T	5,038,762	2,799,078	Conditional Go
<b>Total</b>				<b>US\$ 42,907,127</b>	

This decision does not have material budgetary implications.

<sup>1</sup> Please note that the CCM submitted a request to consolidate Round 5 and Round 6 TB grants to one grant.