

GF/B29/EDP13 Decision on the Secretariat's Funding Recommendations for Grant Renewals (including Interim Applicants).

Approved by the Board on 1 November 2013 through an electronic vote.

The Board:

1. Approves additional funding for the next implementation period for the grants listed in Table 1 in the amounts indicated for each grant, based on the understanding that the amounts approved are upper ceilings rather than final funding amounts for that period and that on-going implementation arrangements for each grant shall be pursued by the Secretariat consistent with the principles of the recommendations set forth in the related documentation submitted to the Board and in accordance with Global Fund policies. Approval is also subject to the availability of funding and to the provision that funding for renewals of existing grants shall be committed in annual tranches (GF/B25/DP16, paragraph 7 of Annex 1).
2. Reaffirms that the maximum funding amount available for the next implementation period of each grant shall be the sum of the amount set out in Table 1 below for each listed grant and the amount of any funds approved for the prior implementation period which have not been utilized during that period, either as undisbursed funds or cash balances held by recipients under the grant.

Table 1: Secretariat's Funding Recommendation for Grant Renewals (including Interim Applicants)

No.	Country	Grant Number	CCM Requested Amount (Incremental in US\$ or EURs) in RCF ^(a)	Recommended Funding Amount (including Funding Under New Funding Model)			Domestic Commitments*	Recommendation Category
				Recommended Incremental Renewals Amount (A)	Recommended Incremental Funding Amount under New Funding Model (B)	A+B		
1	Angola	AGO-911-G05-T	US\$ 9,305,444	US\$ 4,190,287	0	US\$ 4,190,287	US\$ 28,391,495	B2/ Go
2	Cote d'Ivoire	CIV-910-G12-H	EUR 71,898,317	EUR 61,305,405 (US\$ 83,865,794)	0	EUR 61,305,405 (US\$ 83,865,794)	EUR 23,295,231	B2/ Go
3		CIV-910-G13-H		EUR 6,260,480 (US\$ 8,564,337)	0	EUR 6,260,480 (US\$ 8,564,337)		B2/ Go
4	Democratic Republic of the Congo	ZAR-M-MOH	US\$ 85,082,670	0	US\$ 11,070,023	US\$ 11,070,023	US\$ 3,320,000	C/ Go
5		ZAR-M-SANRU		0	US\$ 22,003,155	US\$ 22,003,155		B1/ Go
6		ZAR-M-PSI		0	US\$ 50,722,953	US\$ 50,722,953		B1/ Go
7	Ghana	GHN-809-G11-H	SS 14,999,22	0	US\$ 14,999,221	US\$ 14,999,221	US\$ 39,202,206	B1/ Go
8	Guatemala	GUA-311-G05-H	US\$ 18,278,610	US\$ 18,366,121	0	US\$ 18,366,121	US\$ 135,601,454	B1/ Go
9		GUA-311-G06-H	US\$ 18,392,274	US\$ 16,310,649	0	US\$ 16,310,649		B1/ Go
10	Malawi	MLW-H-NAC	US\$ 114,996,234	0	US\$ 114,996,234	US\$ 114,996,234	US\$ 26,020,421	B1/ Go
11	Multicountry South Asia	MSA-910-G01-H	US\$ 17,283,245	US\$ 9,967,152	0	US\$ 9,967,152	NA	B2/ Go
12	Namibia	NMB-T-MoHSS	US\$ 18,388,843	US\$ 13,111,678	0	US\$ 13,111,678	US\$ 57,629,430	B1/ Go
13	Thailand	THA-M-DDC	US\$ 34,405,469	US\$ 33,631,626	0	US\$ 33,631,626	US\$ 64,372,400	B1/ Go

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				Recommended Incremental Renewals Amount (A)	Recommended Incremental Funding Amount under New Funding Model (B)	A+B		
Total Recommended Funding Amount				US\$ 401,799,230				

**This figure is based on the financial gap analysis presented by the CCM at part of its funding request*

Notes:

^(a) Discrepancies between the CCM Request figures and the Program Scorecard result from the clarifications process with the CCM after the Request for Renewal was submitted and/or from corrections and adjustments made by the Global Fund Secretariat at the time of grant renewal review. Based on Board Decision GF/B26/DP7 on the Modification of Rules Governing Grant Renewals dated 11 May 2012, a modified ceiling of 90% of the TRP adjusted Phase 2 amount is applied to the Grant Renewals. This also takes into account discrepancies between the CCM Request figures and the Secretariat's recommendation.

^(b) To give the Board the most up-to-date picture of what the EUR/US\$ equivalent is at the time of this report's submission, the recommended incremental funding amount has been computed in US\$ using the rate of exchange that is published at www.oanda.com for buying US\$ on 22 October 2013 (1 EUR = 1.368 US\$).

This decision does not have material budgetary implications for the 2013 Operating Expenses Budget.