

GF/B30/EDPo1 Decision on the Secretariat's Funding Recommendations for Grant Renewals

Approved by the Board on 22 November 2013 by electronic vote.

The Board:

1. Approves additional funding for the next implementation period for the grants listed in Table 1 in the amounts indicated for each grant, based on the understanding that the amounts approved are upper ceilings rather than final funding amounts for that period and that on-going implementation arrangements for each grant shall be pursued by the Secretariat consistent with the principles of the recommendations set forth in the related documentation submitted to the Board and in accordance with Global Fund policies. Approval is also subject to the availability of funding and to the provision that funding for renewals of existing grants shall be committed in annual tranches (GF/B25/DP16, paragraph 7 of Annex 1).
2. Reaffirms that the maximum funding amount available for the next implementation period of each grant shall be the sum of the amount set out in Table 1 below for each listed grant and the amount of any funds approved for the prior implementation period which have not been utilized during that period, either as undisbursed funds or cash balances held by recipients under the grant.

Table 1: Secretariat's Funding Recommendation for Grant Renewals

No.	Country	Grant Number	CCM Requested Amount (Incremental in US\$ or EURs) in RCF ^(a)	Recommended Funding Amount (including Funding Under New Funding Model)			Domestic Commitments*	Recommendation Category
				Recommended Incremental Renewals Amount (A)	Recommended Incremental Funding Amount under New Funding Model (B)	A+B		
1	Eritrea	ERT-H-MOH	US\$ 23,019,044	US\$ 24,495,721	0	US\$ 24,495,721	US\$ 4,941,836	A2/ Go
2	Eritrea	ERT-T-MOH	US\$ 5,060,129	US\$ 8,512,578	0	US\$ 8,512,578	US\$ 1,368,000	B2/ Go
3	Iran	IRN-M-UNDP	US\$ 7,751,154	US\$ 7,392,234	0	US\$ 7,392,234	NA	A2/ Go
4	Timor Leste	TLS-H-MOH	US\$ 6,710,381	US\$ 5,971,056	0	US\$ 5,971,056	NA	B1/ Go
Total Recommended Funding Amount				US\$ 46,371,589				

**This figure is based on the financial gap analysis presented by the CCM at part of its funding request*

NOTES:

- (a) Discrepancies between the CCM Request figures and the Program Scorecard result from the clarifications process with the CCM after the Request for Renewal was submitted and/or from corrections and adjustments made by the Global Fund Secretariat at the time of grant renewal review. Based on Board Decision GF/B26/DP7 on the Modification of Rules Governing Grant Renewals dated 11 May 2012, a modified ceiling of 90% of the TRP adjusted Phase 2 amount is applied to the Grant Renewals. This also takes into account discrepancies between the CCM Request figures and the Secretariat's recommendation.

This decision does not have material budgetary implications for the 2013 Operating Expenses Budget.