

GF/B32/EDP13 Decision on the Secretariat's recommendations on additional funding from the 2014 Allocation

Approved by the Board on 18 March 2015 by electronic vote.

The Board:

- 1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Annex 1 to GF/B32/ER13 ("Table 1");*
- 2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with the Global Fund policies;*
- 3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and*
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.*

GF/B32/EDP13 - Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

N	Country	Disease Component	Proposed Principal Recipient (and Grant Name)	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
					Existing Funding	Recommended Incremental Funding				
1	Democratic People's Republic of Korea	Malaria	United Nations International Children's Emergency Fund (PRK-M-UNICEF)	US\$9,637,945	US\$762,013	US\$8,875,932	US\$8,875,932	N/A	US\$0	US\$6.62 million
2	Islamic Republic of Iran	HIV	United Nations Development Programme (IRN-H-UNDP)	US\$11,961,295	US\$3,035,807	US\$8,925,488	US\$8,925,488	N/A	US\$0	US\$249.2 million
3	Republic of Honduras	Malaria	Cooperative Housing Foundation Honduras (HND-M-CHF)	US\$9,238,895	US\$731,720	US\$8,507,175	US\$8,507,175	N/A	US\$101,000	US\$4.7 million
4	Republic of Moldova	TB	Coordination, Implementation and Monitoring Unit of the Health System Restructuring Project (MDA-T-PCIMU)	EUR 7,957,827	EUR 732	EUR 7,957,094	EUR 13,513,600	N/A	N/A	EUR 23,436,698

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					Existing Funding	Recommended Incremental Funding				
			Center for Health Policies and Studies (MDA-T-PAS)	EUR 6,116,310	EUR 559,805	EUR 5,556,505				
5	Romania	TB	Romanian Angel Appeal Foundation (ROU-T-RAA)	EUR 8,407,758	N/A	EUR 8,407,758	EUR 8,407,758	N/A	N/A	EUR 132,055,376
6	Suriname	Malaria	Suriname Ministry of Health (SUR-M-MoH)	US\$2,891,249	US\$191,248	US\$2,700,001	US\$2,700,001	US\$0	US\$684,000	US\$4,830,568

