

**GF/B32/EDP15      Decision on the Secretariat's Recommendation on Additional Funding from the 2014 Allocation**

Approved by the Board on 28 March 2015 by electronic vote.

*The Board:*

1. *Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Annex to GF/B32/ER14 ("Table 1");*
2. *Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with the Global Fund policies;*
3. *Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and*
4. *Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.*

GF/B32/EDP15 - Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

N	Country	Disease Component	Proposed Principal Recipient (and Grant Name)	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
					Existing Funding	Recommended Incremental Funding				
1	Afghanistan	HSS	AFG-S-MOPH	US\$4,490,369	US\$4,490,369	-	US\$2,041,842	N/A	N/A	N/A
2	Afghanistan	HSS	AFG-S-UNDP	US\$8,084,866	US\$6,043,024	US\$2,041,842		N/A	N/A	N/A
3	Afghanistan	TB	AFG-T-MOPH	US\$2,230,197	-	US\$2,230,197	US\$7,723,101	N/A	N/A	N/A
4	Afghanistan	TB	AFG-T-UNDP	US\$11,002,846	US\$5,509,942	US\$5,492,904		N/A	N/A	N/A
5	Ghana	Malaria	GHN-M-AGAMal	US\$13,325,139	US\$13,325,139	-	US\$33,109,548	US\$24,409,625	US\$137,419,643	US\$370,634,796,
6	Ghana	Malaria	GHN-M-MOH	US\$121,258,783	US\$88,149,235	US\$33,109,548				
7	Multi-country Africa (SADC)	HIV/AIDS	QML-H-SADC	US\$11,373,458	US\$6,212,522	US\$5,160,936	US\$5,160,936	N/A	N/A	N/A
8	Pakistan	Malaria	PAK-M-DOMC	US\$28,580,340	US\$3,600,418	US\$24,979,922	US\$24,979,922	N/A	US\$30,811,236	US\$34,822,995
9	Pakistan	Malaria	PAK-M-SC	US\$12,630,664	US\$990,202	US\$11,640,462	US\$11,640,462	N/A		
10	Paraguay	HIV/AIDS	PRY-H-CIRD	US\$8,360,526	US\$242,537	US\$8,117,989	US\$8,117,989	N/A	N/A	US\$35,554,605

N	Country	Disease Component	Proposed Principal Recipient (and Grant Name)	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
					Existing Funding	Recommended Incremental Funding				
11	South Sudan	Malaria	SSD-M-PSI	US\$74,362,322	US\$4,829,525	US\$69,532,797	US\$69,532,797	US\$21,597,423	N/A	US\$26,758,545
12	Sudan	Malaria	SUD-M-UNDP	US\$82,615,867	US\$1,886,723	US\$80,729,144	US\$80,729,144	US\$12,154,374	US\$34,788,276	

