

GF/B32/EDP20 Decision on the Secretariat's Recommendation on Additional Funding from the 2014 Allocation

Approved by the Board on 12 October 2015 by electronic vote.

The Board:

1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Section IV to GF/B33/ER14 ("Table 1");
2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

	Applicant	Component	Grant Name	Grant End Date	Currency	Total Program Budget	Existing Funding	Incremental Amount for Board Approval	Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
1	Azerbaijan	TB	AZE-T-MOH	30 June 2018	US\$	10,976,139	4,613,354	6,362,785	6,362,785	-	0	53 million
2	Bangladesh	HIV/AIDS	BGD-H-NASP	30 November 2017	US\$	14,287,612	0	680,213	10,249,603	-	2,321,421	24.1 million
			BGD-H-SC	30 November 2017	US\$		1,905,639	5,896,316				
			BGD-H-ICDDRB	30 November 2017	US\$		2,132,370	3,673,074				
3	Cape Verde	TB/HIV	CPV-C-CCSSIDA	31 December 2017	€	2,353,542	213,186	2,140,357	2,140,357	-	220,270	3.8 million
4	Comoros	Malaria	COM-M-PNLP	31 December 2018	€	6,353,107	1,656,155	4,696,952	4,696,952	384,037	0	1 million
5	Haiti	HIV/AIDS	HTI-C-PSI	31 December 2017	US\$	45,055,551	1,907,173	43,148,378	43,148,378	-	0	49 million
6	Lao (People's Democratic Republic)	HIV/AIDS	LAO-H-GFMOH	31 December 2017	US\$	8,374,163	2,073,717	6,300,446	6,300,446	1,297,436	812,789	4.6 million
7	Panama	TB/HIV	PAN-C-UNDP	31 December 2018	US\$	7,174,723	1,294,770	5,879,953	5,879,953	-	0	92.6 million
8	Sri Lanka	Malaria	LKA-M-MOH	31 December 2018	US\$	7,406,075	3,747,266	3,658,809	3,658,809	-	0	17.8 million

9	Zanzibar	TB/HIV	QNB-C-MOH	31 December 2017	US\$	10,224,371	1,105,518	9,118,853	9,118,853	728,547	270,108	2.76 million
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Regional grants

	Applicant	Component	Grant Name	Grant End Date	Currency	Total Program Budget	Existing Funding	Incremental Amount for Board Approval	Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
1	Abidjan-Lagos Corridor Organization (OCAL)	HIV/AIDS	QPF-H-ALCO	<i>31 December 2018¹</i>	€	8,476,296	7,860,677	615,619	615,619	-	540,881	-
2	African Network for the Care of Children Affected by HIV/AIDS (ANECCA)	HIV/AIDS	QPA-H-ANECCA	<i>30 November 2018²</i>	US\$	3,666,845	0	3,666,845	3,666,845	-	0	-
3	ECSA-HC Uganda Supranational National Reference Laboratory	TB	QPA-T-ECSA	31 October 2019	US\$	6,136,774	0	6,136,774	6,136,774	-	0	-
4	Humanist Institute for Cooperation with Developing Countries, Southern Africa (HIVOS)	HIV/AIDS	QPA-H-HIVOS	31 December 2018	US\$	11,465,336	0	11,465,336	11,465,336	-	2,670,950	-
5	Removal of Legal Barriers (RLB)	HIV/AIDS	QPA-H-UNDP	<i>31 December 2018</i>	US\$	10,522,144	0	10,522,144	10,522,144	-	0	-

Italics: Dates corrected via GF/B33/ER18 Table 5.

