

The Board:

- 1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Annex 1 to GF/B33/ERO3 ("Table 1");*
- 2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;*
- 3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and*
- 4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.*

This decision does not have material budgetary implications for the 2015 Operating Expenses Budget.

Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

N	Country	Disease Component	Proposed Principal Recipient (Grant name)	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
					Existing Funding	Recommended Incremental Funding				
1	Bhutan	Malaria	Ministry of Health (BTN-M-MOH)	US\$1,942,261	US\$165,606	US\$1,776,655	US\$1,776,655	N/A		US\$3.3 million
2	Ethiopia	HSS	Federal Ministry of Health (ETH-S-FMOH)	US\$52,260,169	US\$7,633,004	US\$44,627,165	US\$44,627,165	N/A	US\$15,774,456	US\$19.8 million
3	Ethiopia	Malaria	Federal Ministry of Health (ETH-M-FMOH)	US\$148,752,983	US\$33,240,396	US\$115,512,587	US\$115,512,587	N/A	US\$14,154,980	US\$66.1 million
4	Gambia	HIV	NAS (GMB-H-NAS)	US\$14,768,343	US\$2,006,278	US\$9,073,538	US\$12,386,594	N/A	US\$7,843,704	US\$1,896,493
			Action Aid (GMB-H-ActionAid)		US\$375,471	US\$3,313,056				
5	Guinea	Malaria	Catholic Relief Service (GIN-M-CRS)	US\$62,200,411	US\$4,902,680	US\$57,297,731	US\$57,297,731	US\$2,078,401	N/A	US\$10,613,219

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					Existing Funding	Recommended Incremental Funding				
6	Lao (People Democratic Republic)	TB	Ministry of Health (LAO-T-GFMOH)	US\$7,239,191	US\$4,223,147	US\$3,016,044	US\$3,016,044	US\$1,498,395	N/A	US\$3.5 million
7	Mozambique	Malaria	Ministry of Health (MOZ-M-MOH)	US\$107,360,243	US\$41,066,178	US\$43,106,362	US\$54,224,226	US\$5,885,035	US\$93,547,916	38 million
			World Vision (MOZ-M-WV)		US\$12,069,839	US\$11,117,864				
8	Mozambique	TB/HIV	Ministry of Health(MOZ-H-MOH)	US\$241,007,021	US\$128,925,773	US\$52,002,749	US\$ 65,398,894	US\$43,560,000	US\$231,006,779	HIV : US\$157 million TB: US\$10 million
			Ministry of Health(MOZ-T-MOH)		US\$26,329,158	US\$12,102,950				
			Fundação Para o Desenvolvimento da Comunidade		US\$20,353,196	US\$1,293,195				

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					(FDC)(MOZ-C-FDC)					
9	Papua New Guinea	HIV	Oil Search Health Foundation (PNG-H-OSHF)	US\$14,207,542	US\$6,453,334	US\$7,754,208	US\$7,754,208	N/A	N/A	US\$56.1 million
10	Philippines	HIV	Save the Children (PHL-H-SC)	US\$13,920,375	US\$1,912,042	US\$12,008,333	US\$12,008,333	US\$1,118,947	US\$2,010,341	US\$175 million
11	Sao Tome & Principe	TB	UNDP (STP-T-UNDP)	US\$1,567,681	US\$278,628	US\$1,289,053	US\$1,289,053	N/A	N/A	US\$296,000
12	Senegal	HIV	Alliance Nationale de lutte Contre le Sida (SEN-H-ANCS)	EUR19,478,252	EUR 3,124,426	EUR 1,968,021	EUR 8,555.373	N/A	N/A	EUR 13,680,590
			Conseil National de Lutte contre le		EUR 7,798.453	EUR 6,587,352				

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13	Somalia	HIV	UNICEF (SOM-H-UNICEF)	US\$20,614,311	0	US\$20,614,311	US\$20,614,311	US\$1,765,506	N/A	N/A
14	Somalia	Malaria	UNICEF (SOM-M-UNICEF)	US\$33,680,843	US\$ 2,120,844	US\$31,559,999	US\$31,559,999	N/A	US\$7,651,902	N/A
15	South Sudan	TB	UNDP (SSD-T-UNDP)	US\$15,512,452	US\$3,549,802	US\$11,962,650	US\$11,962,650	US\$2,437,815	US\$4,157,812	US\$3.2 million
16	Tanzania	TB/HIV	Ministry of Finance (TZA-H-MOF)	US\$298,479,894	US\$104,745,414	US\$172,448,214	US\$190,283,793	US\$78,608,549	US\$195,254,828	HIV: US\$107 million TB: US\$6.2 million
			Ministry of Finance (TZA-T-MOF)		US\$3,450,687	US\$17,835,579				
17	Uganda	HSS	MOFPED (UGA-S-MoFPED)	US\$ 21,771,916	US\$572,761	US\$14,035,520	US\$19,920,527	N/A	US\$2,004,253	US\$214 million
		The AIDS Support	US\$1,278,629		US\$5,885,007					

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			Organization (UGA-S-TASO)							
18	Uganda	TB/HIV	The AIDS Support Organization (UGA-C-TASO)	US\$230,505,464	US\$463,650	US\$6,341,348	US\$149,054,980	US\$19,842,776	US\$345,212,047	HIV: US\$146 million TB: US\$11.2 million
			Ministry of Finance (UGA-H-MoFPED)		US\$69,134,319	US\$131,870,252				
			Ministry of Finance (UGA-T-MoFPED)		US\$11,852,515	US\$10,843,380				
19	Viet Nam	TB/HIV	National Lung Hospital - Ministry of Health of Vietnam (VNM-H-VAAC)	US\$104,444,734	US\$56,857,168	US\$1,205,153	US\$31,122,423	N/A	US\$21,343,708	US\$123.5 million

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			Vietnam Administration of HIV/AIDS Control - Ministry of Health of Vietnam(VNM-H-VUSTA)		US\$150,000	US\$6,792,775			N/A	
			National TB Program (VNM-T-NTP)		US\$16,315,143	US\$23,124,495		US\$20,122,532	US\$18,504,761	US\$151.5 million
20	Yemen	Malaria	National Malaria Control Program (YEM-M-NMCP)	US\$19,847,283	US\$4,131,539	US\$15,715,744	US\$15,715,744	US\$1,900,000	US\$6,839,831	US\$28,325,544