

*The Board:*

1. *Approves the incremental funding recommended for each country disease component and its constituent grants, as listed in Table 1 of Annex 1 to GF/B33/ERO5 – Revision 1 ( “Table 1”);*
2. *Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;*
3. *Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and*
4. *Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.*

***This decision does not have material budgetary implications for the 2015 Operating Expenses Budget.***

Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

N	Country	Disease Component	Proposed Principal Recipient (Grant name)	Total Program Budget	Sources		Recommended Total Incremental Funding	Incentive Funding included in Total Incremental Funding	Unfunded Quality Demand	Domestic Commitment
					Existing Funding	Recommended Incremental Funding				
1	Bhutan	HIV	Ministry of Health (BTN-H-MOH)	US\$2,001,227	US\$82,668	US\$1,918,559	US\$1,918,559	N/A	N/A	US\$2.5 million
2	Bulgaria	TB	Ministry of Health (BGR-T-MOH)	EUR 5,822,822	EUR 539,159	EUR 5,283,663	EUR 5,283,663	N/A	N/A	EUR 29.9 million
3	Burkina Faso	TB/HIV	Programme d'appui au développement sanitaire (BFA-T-PADS)	EUR 3,320,630	EUR 3,320,630	-	EUR 26,591,071	N/A	N/A	EUR 46 million
			National Council for the Struggle against HIV/AIDS and STI (BFA-H-SPCNLS)	EUR 28,389,051	EUR 7,760,137	EUR 20,628,914				
			Initiative Privée et Communautaire contre le VIH/SIDA (BFA-C-IPC)	EUR 6,743,006	EUR 780,849	EUR 5,962,157				
4	Cambodia	Malaria	United Nations Office for Project Services (KHM-M-UNOPS)	US\$35,533,343	US\$27,665,658	US\$7,867,675	US\$7,867,675	N/A	N/A	US\$13 million
5	Cape Verde	Malaria	Comissão de Coordenação do	EUR 931,251	EUR 155,497	EUR 775,754	EUR 775,754	N/A	N/A	EUR 1.7 million

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					Existing Funding	Recommended Incremental Funding				
			Combate à Sida (CPV-M-CCSIDA)							
6	Côte d'Ivoire	Malaria	Ministry of Health (CIV-M-PNLP)	EUR 72,596,079	EUR 14,903,468	EUR 57,692,611	EUR 57,692,611	EUR 29,756,332	EUR 20,107,595	EUR 65.9 million
7	Eritrea	TB	Ministry of Health (ERI-T-MOH)	US\$4,415,916	US\$4,415,916	-	-	N/A	N/A	
8	Eritrea	HIV	Ministry of Health (ERI-H-MOH)	US\$19,795,804	US\$15,994,884	US\$3,800,920	US\$3,800,920	N/A	N/A	
9	Ethiopia	TB/HIV	Federal HIV/AIDS Prevention and Control Office (ETH-H-HAPCO)	US\$276,713,816	US\$91,823,106	US\$184,890,710	US\$198,087,209	US\$10,187,974	US\$18,555,612	HIV: 59 million TB:28 million
			Ministry of Health (ETH-T-FMOH)	US\$73,879,065	US\$60,682,566	US\$13,196,499				
10	Fiji	TB	Ministry of Health and Medical Services (FJI-T-MHMS)	US\$4,445,477	US\$542,137	US\$3,903,340	US\$3,903,340	N/A	N/A	US\$12.2 million
11	Ghana	TB/HIV	Adventist Development and Relief Agency of Ghana grant	US\$3,300,664	US\$34,084	US\$3,266,580	US\$ 100,443,108	N/A	US\$6,375,348	US\$264.7 million

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					Existing Funding	Recommended Incremental Funding				
			(GHA-H-ADRA)							
			Planned Parenthood Association of Ghana grant (GHA-H-PPAG)	US\$1,621,833	US\$84,427	US\$1,537,406				
			Ministry of Health (GHA-H-MOH)	US\$80,095,790	US\$19,156,344	US\$60,939,446				
			Ghana AIDS Commission (GHA-H-GAC)	US\$ 12,905,545	US\$289,960	US\$12,615,524.				
			Ministry of Health (GHA-T-MOH)	US\$22,506,425	US\$422,274	US\$22,084,151				
12	Mauritius	HIV	National AIDS Secretariat (MUS-H-NAS)	US\$1,864,381	US\$391,799	US\$1,472,582	US\$1,472,582			
			Prévention Information Lutte contre le Sida (MUS-H-PILS)	US\$1,799,049	US\$55,049	US\$1,744,000	US\$1,744,000	N/A	US\$2,213,307	US\$4.7 million

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					Existing Funding	Recommended Incremental Funding				
13	Multicountry Western Pacific	TB/HIV	United Nations Development Programme (QMJ-C-UNDP)	US\$14,214,351	US\$3,499,759	US\$10,714,592	US\$10,714,592	N/A	N/A	N/A
14	Multicountry Western Pacific	Malaria	United Nations Development Programme (QMJ-M-UNDP)	US\$2,657,874	US\$2,657,874	-	-	N/A	N/A	N/A
15	Nicaragua	HIV	Instituto Nicaragüense de Seguridad Social (NIC-H-INSS)	US\$12,996,303	US\$3,713,235	US\$9,283,068	US\$9,283,068	N/A	N/A	US\$37.5 million
16	Niger	HIV	Coordination Intersectorielle de Lutte contre le Sida (NER-H-CISLS)	EUR 14,259,597	EUR 4,268,833	EUR 9,990,764	EUR 9,990,764	N/A	N/A	EUR 16.6 million
17	Pakistan	TB	National TB Control Program (PAK-T-NTP)	US\$127,351,666	US\$33,894,314	US\$93,457,352	US\$102,928,266	US\$10,892,798	US\$20,205,105	US\$109.7 million
			Mercy Corps (PAK-T-MC)	US\$11,427,617	US\$1,956,703	US\$9,470,914				
18	Russian Federation	HIV	Open Health Institute Foundation (RUS-H-OHI)	US\$11,270,738	US\$401,522	US\$10,869,216	US\$10,869,216	N/A	US\$100,380,999	N/A

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					Existing Funding	Recommended Incremental Funding				
19	Rwanda	TB/HIV	Ministry of Health (RWA-T-MOH)	US\$21,278,134	US\$5,435,966	US\$15,842,168	US\$15,842,168	N/A	US\$3,864,318	US\$42.1 million
			Ministry of Health (RWA-H-MOH)	US\$148,528,188	-	US\$148,528,188	US\$148,528,188	N/A	US\$169,818,039	US\$643.4 million
20	Solomon Islands	Malaria	Ministry of Health and Medical Services (SLB-M-MHMS)	US\$5,579,078	US\$3,986,812	US\$1,592,266	US\$1,592,266	N/A	N/A	US\$4,857,000
21	Solomon Islands	TB	Ministry of Health and Medical Services (SLB-T-MHMS)	US\$2,758,339	US\$2,052,679	US\$705,660	US\$705,660	N/A	N/A	US\$1,293,501
22	Sudan	HIV	United Nations Development Programme (SDN-H-UNDP)	US\$20,870,921	US\$3,902,774	US\$16,968,147	US\$16,968,147	N/A	US \$26,787,657	US \$8.3 million
23	Swaziland	TB	National Emergency Response Council on HIV and AIDS (SWZ-T-NERCHA)	US\$21,189,356	US\$12,045,397	US\$9,143,959	US\$9,143,959	N/A	US\$16,692,038	US\$29.8 million

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24	Tanzania	TB/HIV	Save the Children (TZA-C-STC)	US\$13,059,126	-	US\$13,059,126	US\$13,059,126	N/A	N/A	HIV: US\$1,814 million TB: US\$160 million