

**GF/B32/EDP12 Decision on the Secretariat's Recommendation on Additional Funding from the 2014 Allocation**

Approved by the Board on 24 July 2015 by electronic vote.

The Board:

1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Annex 1 to GF/B33/ERO7 ("Table 1");
2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with the Global Fund policies;
3. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component's constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

| N | Country                     | Disease Component | Proposed Principal Recipient (Grant Name)                              | Total Program Budget | Sources          |                                 | Recommended Total Incremental Funding | Incentive Funding included in Total Incremental Funding | Unfunded Quality Demand | Domestic Commitment                      |
|---|-----------------------------|-------------------|--|----------------------|------------------|---------------------------------|---------------------------------------|---|-------------------------|--|
|   |                             |                   |  |                      | Existing Funding | Recommended Incremental Funding |                                       |   |                         |  |
| 1 | Afghanistan                 | Malaria           | UNDP (AFG-M-UNDP)  | US\$19,627,543       | US\$3,238,475    | US\$16,389,068                  | US\$16,389,068                        | US\$5,110,657   | US\$357,746             | N/A                                      |
| 2 | Botswana                    | Malaria           | Ministry of Health (BWA-M-BMOH)  | US\$5,128,153        | US\$0            | US\$5,128,153                   | US\$5,128,153                         | N/A   | N/A                     | US\$15.2 million                         |
| 3 | Comoros                     | TB                | Association Comorienne pour le Bien-Etre de la Famille (COM-T-ASCOBEF) | €1,817,850           | €0               | €1,817,850                      | €1,817,850                            | N/A   | N/A                     | €280,625                                 |
| 4 | Congo (Democratic Republic) | TB/HIV            | Stichting Cordaid (COD-H-CORDAID)                                      | US\$72,046,946       | US\$12,172,170   | US\$59,874,776                  | US\$178,696,981                       | US\$14,495,000  | US\$0                   | HIV: US\$20 million<br>TB: US\$9 million |
|   |                             |                   | SANRU Rural Health Program (COD-H-SANRU)                               | US\$75,453,105       | US\$21,902,099   | US\$53,551,006                  |                                       |   |                         |  |
|   |                             |                   | Ministry of Health (COD-H-MOH)   | US\$22,577,929       | US\$0            | US\$22,577,929                  |                                       |   |                         |  |
|   |                             |                   | Caritas Internationalis (COD-T-CARITAS)                                | US\$38,870,165       | US\$7,910,464    | US\$30,959,701                  |                                       |   |                         |  |
|   |                             |                   | Ministry of Health (COD-H-MCOD-T-MOH)                                  | US\$13,831,917       | US\$2,098,348    | US\$11,733,569                  |                                       |   |                         |  |
| 5 | Somalia                     | TB                | World Vision International (SOM-T-WV)                                  | US\$25,116,723       | US\$19,416,723   | US\$5,700,000                   | US\$5,700,000                         | N/A   | N/A                     |  |

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|---|-----------|-------------------|---|----------------------|------------------|---------------------------------|---------------------------------------|---|-------------------------|---------------------|
|   |           |                   |   |                      | Existing Funding | Recommended Incremental Funding |                                       |   |                         |                     |
| 6 | Swaziland | HIV               | Coordinating Assembly of Non-governmental Organisations (CANGO) (SWZ-H-CANGO) | US\$5,636,567        | US\$0            | US\$5,636,567                   | US\$35,552,624                        | US\$16,692,038  | US\$157.6 million       |                     |
|   |           |                   | National Emergency Response Council on HIV and AIDS (NERCHA) (SWZ-H-NERCHA)   | US\$39,448,898       | US\$9,532,841    | US\$29,916,058                  |                                       |   |                         |                     |

