

The Board:

1. Approves the incremental funding recommended for each country disease component, and its constituent grants, as listed in Table 1 of Section IV to GF/B34/ER09 (“Table 1”);
2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Approves the reinvestment of within-allocation efficiencies for the South Sudan TB grant and the resultant total program budget, as listed in Table 2 of Section IV to GF/B34/ER09;
4. Affirms the incremental funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component’s constituent grants, (b) is subject to the availability of funding, and (c) shall be committed in annual tranches; and
5. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

Table 1: Secretariat's Funding Recommendation on Additional Funding from the 2014 Allocation

N	Country	Disease component	Grant name	Grant end date	Currency	Recommended budget (incl. cash & disbursements)	Sources		Recommended total incremental funding	Unfunded quality demand	Domestic commitment
							Existing funding	Incremental amount for Board approval			
1	Guinea-Bissau	Malaria	GNB-M-UNDP	31 December 2017	€	16,384,304	1,003,117	15,381,187	15,381,187	0	880,557

Table 2: Reinvestment of Efficiencies and Increase of Total Grant Budget for a Previously-approved Program

Country	Grant name	Currency	Approved grant budget	Revised budget for Board approval	Existing funding	Revised existing funding	Incremental funding already approved	Additional incremental funding for Board approval	Revised unfunded quality demand
South Sudan ¹	SSD-T-UNDP	US\$	15,512,452	16,079,589	3,549,802	4,116,939	11,962,650	0	3,590,675

¹ The GAC recommends that the Board approve an increase to the budget amount of the South Sudan TB grant SSD-T-UNDP. The additional amount requested is within the allocation and represents reinvestment of uncommitted cash balance and efficiencies under the Transitional Funding Mechanism grant SSD-708-G11-T that were not included in the total budget when the Board approved an incremental amount for the South Sudan TB grant on 5 June 2015 (GF/B33/EDP04). The Secretariat requests to reinvest this amount in operational costs that are essential to maintain TB program operations in key geographical areas.