

9.c	Budget Assumptions: For budget revisions, the net savings from foreign exchange rate changes are used.
9.d	Budget Assumptions: Any other residual or emerging risks identified during the budget review.
Procurement Supply Management triggers	
10	No quantification/assumptions/calculations/needs assessment is submitted or submitted but does not reconcile with the amount presented in the budget (please report if the difference is > US\$ 25,000 or 10% of the total PSM budget, whichever is higher) Total PSM budget in this context means the sum of cost groupings 4.0, 5.0, 6.0 and 7.0
11	Over or under estimation of needs of health products: assumptions underlying the quantification of health products are not based on/do not take into account: i) grant targets set in the Performance Framework; ii) the latest available results and expected trends, where relevant; iii) past performance, implementation capacity and other contextual factors, where relevant; iv) stock on hand held by the PR/SR or implementing partners; v) orders in pipeline; and/or vi) contribution from other donors/sources.
12	The health products included in the budget and to be procured under the grant are not aligned with the Global Fund Quality Assurance policies (clinical standards in particular) and requirements for health products. https://www.theglobalfund.org/en/sourcing-management/quality-assurance/
13	Unit costs: The total budget for Health Products (cost categories 4-7) is > US\$ 100,000 and products in the following cost inputs/product categories are presented in the budget with inflated unit costs (above the PPM or other internationally recognized price references*): ARVs, ACTs, anti-TB medicines, LLINs, Viral Load and EID reagents, TB diagnostic products, GeneXpert related products, condoms and lubricants.
14	There are lump-sum costs (without breakdown, as part of the assumptions) in the budget which are > US\$ 25,000 or 10% of the total PSM budget, whichever is higher.