

B28/EDP/24 Decision on the Secretariat's Funding Recommendations for Early Applicants

Approved by the Board on 14 June 2013 through an electronic vote.

The Board:

Approves, in accordance with its decision to launch the transition to the New Funding Model (GF/B28/DP5), funding in the amount listed for the early-applicant grants in Table 1 (the "Total Incremental Funding Recommendation"). The Total Incremental Funding Recommendation increases the upper-ceiling amount available for commitment for the relevant implementation period and is subject to the availability of funding and to the provision that the approved funding for each grant shall be committed in annual tranches.

Table 1: Secretariat's Funding Recommendation for the Early Applicants

No.	Country	Disease Component	Recommended Indicative Funding Amount			Recommended Incentive Funding Amount (C)	Total Incremental Funding Recommendation (A+B+C)
			Existing/Renewal Funding		Recommended Incremental Indicative Funding Amount (B)		
			Remaining Funding Previously Approved by the Board	Recommended Incremental Renewals Amount (A)			
1	Myanmar	HIV/AIDS	0	USD 91,700,000	USD 39,500,000	USD 30,000,000	USD 161,200,000
2	Myanmar	Tuberculosis	0	USD 42,418,736	USD 26,300,000	USD 14,000,000	USD 82,718,736
3	Myanmar	Malaria	0	USD 34,314,525	USD 26,040,000	USD 12,000,000	USD 72,354,525
4	El Salvador	HIV/AIDS	0	USD 3,882,694	USD 20,150,000	USD 2,924,388	USD 26,957,082
5	Zimbabwe	HIV/AIDS	USD 32,296,138	0	USD 278,879,962	0	USD 278,879,962
Total							USD 622,110,305

This decision does not have material budgetary implications for the 2013 Operating Expenses Budget.