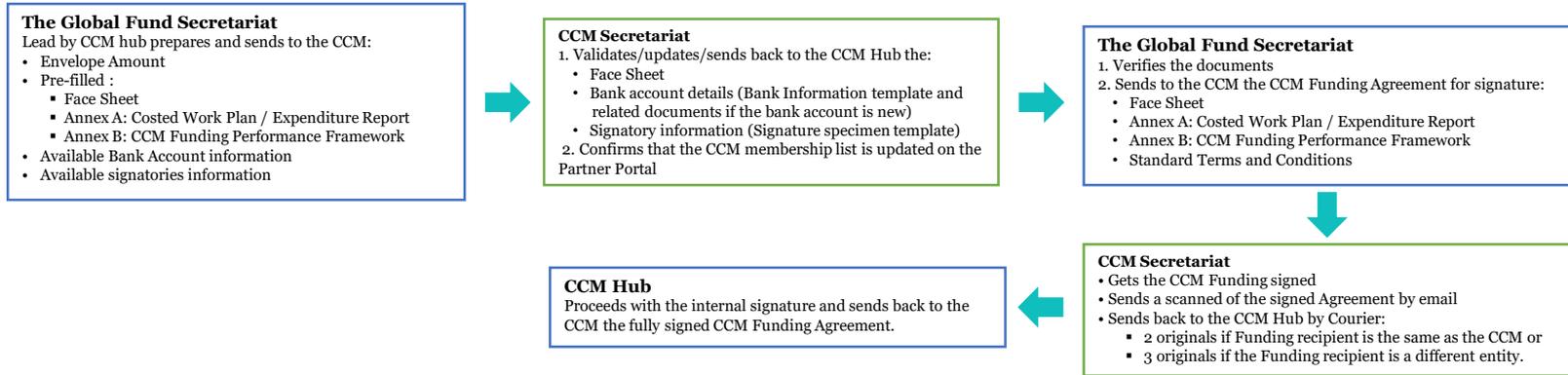


Country Coordinating Mechanism Funding Process Overview

September 2017

Funding Agreement Process



Funding Disbursement Process

Disbursement Year 1

CCM Hub

- Processes the first disbursement when the CCM Funding Agreement is signed.
- Sends the notification of disbursement to the CCM Secretariat.

Subsequent Disbursements

YEAR 2

CCM Secretariat submits to the CCM Hub copying FPM:

- The Year 1 Cash Balance and Expenditure Report
- The Year 1 CCM Funding Performance Evaluation
- Confirmation of the Final Cash Balance at the end of previous agreement (to be deducted)

Additionally, for the implementation of Year 2, provides with:

- The Year 2 Costed Work Plan
- The Year 2 CCM Funding Performance Framework

YEAR 3

CCM Secretariat submits to the CCM Hub copying FPM:

- The Year 2 Cash Balance and Expenditure Report
- The Year 2 CCM Funding Performance Evaluation

Additionally, for the implementation of Year 2, provides with:

- The Year 3 Costed Work Plan
- The Year 3 CCM Funding Performance Framework



The Global Fund Secretariat

- Reviews the documents received
- Processes the disbursement based on the Performance Framework Evaluation and conditions on the Civil Society engagement (15% of the actuals) and co-funding (20% of actuals)
- Sends the notification of disbursement to the CCM Secretariat.

Funding Disbursement Timeline

