

Pooled Procurement Mechanism Demand Forecast for ARVs

Below is an indicative annual demand forecast for the 12 months of calendar year 2019 based on information available as of 15 February 2019. The proportions of nevirapine-based products were adjusted to reflect the declining demand due to the change to WHO recommendations.

Note that volumes are not provided for some lower volume products and for products with limited or no demand visibility.

Number of packs 2019		
Efavirenz/Lamivudine/Tenofovir 600/300/300mg tablet Efavirenz/Lamivudine/Tenofovir 400/300/300mg tablet Efavirenz/Emtricitabine/Tenofovir 600/200mg/300mg tablet Dolutegravir/Lamivudine/Tenofovir 50/300/300mg tablet	- Includes both demand with carton and carton-less packaging - may be procured in various sizes, but expressed as packs of 30 for forecasting purposes	44,350,000
Lamivudine/Tenofovir 300/300mg tablet 30		1,700,000
Lamivudine/Zidovudine 150/300mg tablet 60		1,500,000
Abacavir/Lamivudine 120/60mg tablet dispersible (expressed as a pack of 30, demand combined with Abacavir/Lamivudine 60/30mg tablet dispersible 60)		1,200,000
Atazanavir/Ritonavir 300/100mg tablet 30		1,000,000
Dolutegravir 50mg tablet 30		1,000,000
Efavirenz 600mg tablet 30		800,000
Lopinavir/Ritonavir 200/50mg tablet 120		800,000
Abacavir/Lamivudine 600/300mg tablet 30		700,000
Lamivudine/Zidovudine 30/60mg tablet dispersible 60		500,000
Nevirapine 10mg/ml oral suspension 100ml		400,000
Emtricitabine/Tenofovir 200/300mg tablet 30		300,000
Lopinavir/Ritonavir 40/10mg capsules/granules 120		300,000
Lopinavir/Ritonavir 100/25mg tablet 60		300,000
Lamivudine/Nevirapine/Zidovudine 30/50/60mg tablet dispersible 60		250,000
Lamivudine/Nevirapine/Zidovudine 150/200mg/300mg tablet 60		250,000
Efavirenz 200mg tablet scored 90		150,000
Nevirapine 50mg tablet dispersible 60		100,000
Abacavir 300mg tablet 60		60,000
Nevirapine 200mg tablet 60		50,000
Lopinavir/Ritonavir 80/20mg/ml oral solution 60ml*5		45,000
Zidovudine 50mg/5ml Oral solution 240ml		40,000
Ritonavir 100mg tablet 60		37,000
Tenofovir 300mg tablet 30		36,000
Lamivudine 150mg tablet 60		23,000
Darunavir 600mg tablet 60		21,000
Others		88,000
Total packs (all products)		56,000,000

Note: Some of these volumes may be reserved for the Reserve Pool