

## Pooled Procurement Mechanism Demand Forecast for ARVs

Below is an indicative annual demand forecast for the 12 months of calendar year 2021 based on information available as of February 2021. There is some level of uncertainty because of the transition between financing periods that may result in some orders moving between grant cycles and procurement in Q1 2022.

Note that volumes are not provided for some lower volume products and for products with limited or no demand visibility.

<b>Number of packs 2021</b>		
Dolutegravir/Lamivudine/Tenofovir 50/300/300mg tablet		57,180,000
Efavirenz/Lamivudine/Tenofovir 600/300/300mg tablet		
Efavirenz/Lamivudine/Tenofovir 400/300/300mg tablet		
Efavirenz/Emtricitabine/Tenofovir 600/200mg/300mg tablet		
Abacavir/Lamivudine 120/60mg tablet dispersible ( <i>expressed as a pack of 30</i> )		3,100,000
Dolutegravir 50mg tablet 30		2,500,000
Atazanavir/Ritonavir 300/100mg tablet 30		2,000,000
Lamivudine/Tenofovir 300/300mg tablet 30		1,700,000
Abacavir/Lamivudine 600/300mg tablet 30		1,300,000
Lopinavir/Ritonavir 100/25mg tablet 60		1,000,000
Lopinavir/Ritonavir 200/50mg tablet 120		800,000
Lamivudine/Zidovudine 150/300mg tablet 60		800,000
Emtricitabine/Tenofovir 200/300mg tablet 30		800,000
Lopinavir/Ritonavir 40/10mg capsules/granules 120		500,000
Lamivudine/Zidovudine 30/60mg tablet dispersible 60		450,000
Dolutegravir 10mg tablet 90		400,000
Nevirapine 10mg/ml oral suspension 100ml		350,000
Ritonavir 100mg tablet 30		180,000
Zidovudine 50mg/5ml Oral solution 240ml		130,000
Efavirenz 200mg tablet scored 90		100,000
Darunavir 600mg tablet 60		100,000
Efavirenz 600mg tablet 30		50,000
Nevirapine 50mg tablet dispersible 60		40,000
Lopinavir/Ritonavir 80/20mg/ml oral solution 60ml*5		8,000
Tenofovir 300mg tablet 30		6,000
Lamivudine 150mg tablet 60		6,000
Others		500,000
Total packs (all products)		74,000,000

Note: Some of these volumes may be reserved for the Reserve Pool