

Pooled Procurement Mechanism Demand Forecast for ARVs

Below is an indicative annual demand forecast for the 12 months of calendar year 2022 based on information available.

Note that volumes are not provided for some lower volume products with limited or no demand visibility.

Number of packs 2022		
Dolutegravir/Lamivudine/Tenofovir 50/300/300mg tablet Efavirenz/Lamivudine/Tenofovir 600/300/300mg tablet Efavirenz/Lamivudine/Tenofovir 400/300/300mg tablet	* without secondary carton * may be procured in various sizes, but expressed as packs of 30 for forecasting purposes	73,650,000
Dolutegravir 50mg tablet 30		2,000,000
Abacavir/Lamivudine 120/60mg tablet dispersible (expressed as a pack of 30)		2,000,000
Dolutegravir/Emtricitabine/Tenofovir alafenamide 50/200/25mg tablet 30 – no carton		1,500,000
Abacavir/Lamivudine 600/300mg tablet 30		1,200,000
Dolutegravir 10mg tablet 90		1,000,000
Emtricitabine/Tenofovir 200/300mg tablet 30		600,000
Nevirapine 10mg/ml oral suspension 100ml		600,000
Lamivudine/Tenofovir 300/300mg tablet 30		500,000
Lamivudine/Zidovudine 150/300mg tablet 60		500,000
Lamivudine/Zidovudine 30/60mg tablet dispersible 60		500,000
Atazanavir/Ritonavir 300/100mg tablet 30		400,000
Lopinavir/Ritonavir 200/50mg tablet 120		300,000
Zidovudine 50mg/5ml Oral solution 240ml		200,000
Lopinavir/Ritonavir 100/25mg tablet 60		100,000
Efavirenz 200mg tablet scored 90		40,000
Lamivudine 150mg tablet 60		50,000
Ritonavir 100mg tablet (expressed as a pack of 30)		30,000
Darunavir 600mg tablet 60		30,000
Others		800,000
Total packs (all products)		86,000,000

Note: Some of these volumes may be reserved for the Reserve Pool