

GF/B38/EDPo8 Decision on the Secretariat's Recommendation on Funding from the 2017-2019 Allocation

Approval Date - 12th January 2018

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 to GF/B38/EDPo8 ("Table 1");
2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

This decision does not have material budgetary implications for operating expenses.

Table 1: Secretariat's Funding Recommendation on Funding from the 2017-2019 Allocation - Please note that each country name is linked to the extranet site where supporting documents are available for review

N	Applicant	Disease component	Grant name ¹	Grant end date	Currency	Total program budget	Catalytic funds in grant	Domestic commitment ²	Unfunded quality demand
1	Azerbaijan	TB	AZE-T-MOH	31/12/2020	USD	6,529,446		48,233,781	346,787
2	Cameroon ³	HIV	CMR-H-CMF	31/12/2020	EUR	21,762,188	7,574,350	61,626,570	24,924,230
3		HIV	CMR-H-MOH	31/12/2020	EUR	84,148,887			
4	Cameroon	TB	CMR-T-MOH	31/12/2020	EUR	9,985,155		1,997,001 ⁴	
5	Central African Republic	Malaria	CAF-M-WVI	31/12/2020	EUR	27,097,646		237,805	
6	Central African Republic	TB/HIV	CAF-C-CRF	31/12/2020	EUR	28,741,152		9,069,380	13,953,268
7	Ghana	HIV	GHA-H-WAPCAS	31/12/2020	USD	7,445,969		161,690,652	9,688,309
8	Ghana	TB/HIV	GHA-C-MOH	31/12/2020	USD	76,502,454			
9	Ghana	Malaria	GHA-M-AGAMal	31/12/2020	USD	15,884,008		491,061,978	47,679,165
10		Malaria	GHA-M-MOH	31/12/2020	USD	94,148,208			
11	Guinea	TB/HIV	GIN-C-PLAN	31/12/2020	USD	14,550,605		22,848,873	2,315,427
12	India	TB/HIV	IND-C-WJCF	31/03/2021	USD	18,283,889		(previously reported for HIV)	(previously reported for HIV)
13	India	TB	IND-T-CHRI	31/03/2021	USD	15,596,592		740,000,000	141,537,407
14		TB	IND-T-CTD	31/03/2021	USD	201,344,390			
15		TB	IND-T-FIND	31/03/2021	USD	33,135,609			
16		TB	IND-T-IUATLD	31/03/2021	USD	15,511,945			
17	Kosovo	HIV	QNA-H-CDF	31/12/2020	EUR	1,445,502		3,062,916	427,857
18	Multi-country Southern Africa WHC ⁵	TB	QPA-T-WHC	31/12/2020	USD	22,500,000	22,500,000		1,915,245
19	Namibia	Malaria	NAM-M-MOH	31/12/2020	USD	2,370,582		35,400,000	925,202

20	Namibia	TB/HIV	NAM-C-MOH	31/12/2020	USD	29,132,416	1,000,000	333,700,000	12,107,987
21		TB/HIV	NAM-C-NANASO	31/12/2020	USD	6,603,874			
22	Pakistan	TB	PAK-T-MC	31/12/2020	USD	15,000,000	13,999,990	84,600,000	48,440,500
23		TB	PAK-T-NTP	31/12/2020	USD	89,163,205			
24		TB	PAK-T-TIH	31/12/2020	USD	40,000,000			
25	Papua New Guinea	TB/HIV	PNG-C-WV	31/12/2020	USD	21,076,614		47,850,000	10,194,132
26	Paraguay	HIV	PRY-H-CIRD	28/02/2021	USD	4,432,967		58,289,530	1,326,021
27	Rwanda	HIV	RWA-H-MOH	30/06/2021	USD	154,462,907		70,441,245*	23,039,981
28	Rwanda	TB	RWA-T-MOH	30/06/2021	USD	14,154,994		5,594,153*	
29	Rwanda	Malaria	RWA-M-MOH	30/06/2021	USD	41,460,255		55,929,592**	21,841,668
30	Senegal	RSSH/TB	SEN-Z-MOH	31/12/2020	EUR	10,743,845		7,018,668	8,092,729
31	Senegal	Malaria	SEN-M-PNLP	31/12/2020	EUR	32,360,808		18,481,180	Not yet submitted
32	Tajikistan	HIV	TJK-H-UNDP	31/12/2020	USD	12,939,544		12,975,346	6,069,027
33	Tanzania (United Republic)	TB/HIV	TZA-C-Amref	31/12/2020	USD	24,969,148	(previously reported) ⁶	(previously reported)	(previously reported)
34	Timor-Leste	HIV	TLS-H-MOH	31/12/2020	USD	3,024,901		2,399,032	486,389

¹ The Grant names are subject to change based on the ISO code.

² Domestic commitments pertain to the disease programs and exclude other specific commitments for RSSH, unless otherwise specified. Commitments for disease specific programs and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

³ The total Cameroon TB/HIV program budgets consist of EUR 99,003,716 of country allocation and a contribution of EUR 9,318,164 from the Government of Spain based on the signature and ratification of a Debt2Health Swap on 3 November 2017.

⁴ This amount only reflects the minimum additional co-financing commitment to be invested in health products.

⁵ Countries included in the Multi-country Southern Africa WHC are Lesotho, Swaziland, Mozambique, South Africa, Botswana, Namibia, Zambia, Zimbabwe, Tanzania and Malawi.

⁶ Tanzania has a total of US\$ 14,000,000 catalytic funding for finding TB missing cases and adolescent girls and young women, of which US\$ 6,673,274 has been allocated in the TZA-C-Amref grant.

*Fiscal year 2018-2020 and first 6 months of fiscal year 2021.

** Fiscal year 2018-2021