

**GF/B38/EDP09: Decision on the Secretariat’s Recommendation on Grant Extensions**

Approval Date - 12<sup>th</sup> January 2018

Set forth below is the Secretariat’s recommendation to approve grant extensions.

The Board:

1. Approves the extension budget and revised implementation period recommended for each grant listed in Table 2 of GF/B38/EDP09 (“Table 2”);

2. Affirms that any additional funding provided to fund the extension budget (a) shall increase the upper-ceiling amount that may be available for the relevant implementation period for each grant listed in Table 2, and (b) is subject to the availability of funding.

**This decision does not have material budgetary implications for operating expenses.**

**Table 2: Secretariat’s Recommendation on Grant Extensions**

Please note: Each country name is linked to the extranet site where supporting documents are available for review

N	Applicant	Disease Component	Grant Name	Currency	Total Extension Budget <sup>1</sup>	Additional Funding <sup>2</sup>	Previous Extensions Granted (Cumulative in Months)	Proposed Extension Duration (Months)	Proposed End Date
1	<a href="#">Nigeria</a>	HIV/AIDS	NGA-H-LSMOH	USD	8,386,996	16,108,010	0	18	30/06/2019
2		HIV/AIDS	NGA-H-SFHNG	USD	19,540,696		0	18	30/06/2019
3	<a href="#">Guatemala</a>	HIV/AIDS	GTM-H-HIVOS	USD	4,909,342	4,909,342	0	12	31/12/2018

<sup>1</sup> In accordance with the Comprehensive Funding Policy (GF/B36/02 – Annex 1, Rev 1), where the extension is for a grant for a disease component with a 2017-19 allocation, the Total Extension Budget will be funded from the 2017-2019 allocation.

<sup>2</sup> Additional funding is calculated as the Total Extension Budget net of forecasted funds remaining in the grant, and may vary according to the final reconciliation of remaining funds, up to a maximum of the Total Extension Budget. The Total Extension Budget will remain the same.