

GF/B38/EDPo2: Decision on the Secretariat's Recommendation on Funding from the 2017-2019 Allocation¹

Approval Date - 1st December 2017

1.1 Set forth below is the Secretariat's recommendation to approve funding up to an amount of US\$ 2,317,504,873 and EUR 434,148,572; this includes country allocation funding as well as US\$46,519,790 and EUR 1,782,000 of catalytic investments for matching funds.

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in Table 1 to GF/B38/EDPo2 ("Table 1");
2. Acknowledges each country disease component's constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the "TRP") validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

This decision does not have material budgetary implications for operation expenses of operating expenses.

Table 1: Secretariat's Funding Recommendation on Funding from the 2017-2019 Allocation

*Please note: Each country name is linked to the extranet site where supporting documents are available for review

¹ Afghanistan HIV, Afghanistan malaria, Afghanistan TB, Burkina Faso malaria, Burkina Faso TB/HIV, Cambodia malaria, Cambodia TB/HIV, Cape Verde Integrated (malaria/TB/HIV), Côte d'Ivoire HIV, Eritrea HIV, Eritrea TB, Ethiopia TB/HIV, The Gambia TB/HIV, Haiti malaria, Haiti TB/HIV, Honduras malaria, Kazakhstan HIV, Kenya malaria, Kenya TB/HIV, Lao (Peoples Democratic Republic) HIV, Liberia TB/HIV, Liberia malaria, Madagascar HIV, Madagascar TB, Mali TB/HIV, Mozambique TB/HIV, Nicaragua HIV, Niger malaria, Sao Tome and Principe Integrated, Solomon Islands TB/HIV, Solomon Islands malaria, Somalia HIV, Somalia TB, Sudan malaria, Tanzania (United Republic) malaria, Timor-Leste malaria, Thailand TB/HIV, Ukraine TB/HIV, Zambia malaria, Zambia TB/HIV, Multi-country East Asia and Pacific RAI malaria, Multi-country Western Pacific malaria, Multi-country Western Pacific TB/HIV. Total recommended amounts to the Board are **US\$ 2,317,504,873** and **EUR 434,148,572**, which includes country allocation funding as well as **US\$46,519,790** and **EUR 1,782,000** of catalytic investments for matching funds.

² Multi-country South Asia HIV. Total incremental amount is **US\$ 0**.

N	Applicant	Disease Component	Grant Name	Grant end date	Currency	Total Program Budget	Catalytic Funds included in Total Program Budget	Unfunded Quality Demand	Domestic Commitment ²
1	Afghanistan	HIV/AIDS	AFG-H-UNDP	31/12/2020	USD	8,861,891		2,468,030	1,800,000
2		Tuberculosis	AFG-T-MOPH	31/12/2020	USD	9,522,516	1,432,340	4,337,999	1,400,000
3			AFG-T-UNDP	31/12/2020	USD	13,429,462			
4			Malaria	AFG-M-UNDP	31/12/2020	USD			
5	Burkina Faso	TB/HIV	BFA-C-IPC	31/12/2020	EUR	6,975,213		7,149,516	49,863,228
6			BFA-H-SPCNLS	31/12/2020		32,055,380			49,481,676
7	Burkina Faso	Malaria	BFA-M-PADS	31/12/2020	EUR	84,645,309	1,782,000	25,762,409	45,450,465
8	Cambodia	TB/HIV	KHM-C-MEF	31/12/2020	USD	55,410,198		9,802,669	42,525,575
9	Cameroon	Malaria	CMR-M-MOH	31/12/2020	EUR	65,454,364			13,090,873*
10	Cape Verde	Integrated (Malaria/TB/HIV)	CPV-Z-CCSSIDA	31/12/2020	EUR	3,603,959		1,092,996	7,892,739
11	Côte d'Ivoire	HIV/AIDS	CIV-H-ACI	31/12/2020	EUR	19,062,890			98,636,731
12			CIV-H-MOH	31/12/2020		46,979,522			
13	Côte d'Ivoire	Malaria	CIV-M-MOH	31/12/2020	EUR	81,143,940			115,836,069
14			CIV-M-SCI	31/12/2020		29,973,175			
15	Eritrea	HIV/AIDS	ERI-H-MOH	31/12/2020	USD	21,256,673		10,275,019	14,000,000 (RSSH)
16	Eritrea	Tuberculosis	ERI-T-MOH	31/12/2020	USD	4,366,636		2,153,201	14,000,000 (RSSH)
17	Ethiopia	TB/HIV	ETH-H-HAPCO	30/06/2021	USD	194,160,288		89,298,208	90,239,256

3 Domestic commitments for disease-specific and RSSH are subject to local currency value fluctuation against US dollar and Euro currencies.

*Final co-financing and domestic commitments to be confirmed with additional information expected to be received during implementation. The Secretariat has put in place necessary risk mitigation measures to track and ensure the realization of co-financing commitments.

18			ETH-T-FMOH	30/06/2021		45,599,381			36,645,007
19	Gambia	TB/HIV	GMB-C-AA	31/12/2020	USD	1,793,360			5,537,909
20			GMB-C-NAS	31/12/2020		12,270,406			
21	Haiti	TB/HIV	HTI-C-PSI	31/12/2020	USD	84,112,929			13,387,738
22	Haiti	Malaria	HTI-M-PSI	31/12/2020	USD	21,600,000			1,228,691
23	Honduras	Malaria	HND-M-CHF	31/12/2020	USD	5,376,572			5,806,485
24	Kazakhstan	HIV/AIDS	KAZ-H-RAC	31/12/2020	USD	4,500,000			140,800,000
25	Kenya	TB/HIV	KEN-H-KRCS	30/06/2021	USD	70,745,412	18,800,000	112,897,732	678,500,000
26			KEN-H-TNT	30/06/2021		179,594,995			
27			KEN-T-AMREF	30/06/2021		32,651,550	6,000,000	21,019,778	45,300,000
28			KEN-T-TNT	30/06/2021		30,043,120			
29	Kenya	Malaria	KEN-M-AMREF	30/06/2021	USD	13,240,138		43,338,676	19,700,000
30			KEN-M-TNT	30/06/2021		54,156,636			
31	Lao (People's Democratic Republic)	HIV/AIDS	LAO-H-GFMOH	31/12/2020	USD	6,931,650		2,515,711	7,849,233
32	Liberia	TB/HIV	LBR-C-MOH	31/12/2020	USD	23,480,099		14,604,860	26,418,779
33	Liberia	Malaria	LBR-M-MOH	30/06/2021	USD	23,291,765			44,697,227
34			LBR-M-PII	30/06/2021		12,976,384			
35	Madagascar	HIV/AIDS	MDG-H-PSI	31/12/2020	USD	6,321,686			1,541,974
36			MDG-H-SECNLS	31/12/2020		7,615,103			
37	Madagascar	Tuberculosis	MDG-T-ONN	31/12/2020	USD	9,021,000			3,190,137
38	Mali	TB/HIV	MLI-H-PLAN	31/12/2020	EUR	7,122,355			14,121,469
39			MLI-T-CRS	31/12/2020		7,475,738			5,249,360
40	Mozambique	TB/HIV	MOZ-C-CCS	31/12/2020	USD	27,850,971	6,000,000	135,323,122	47,028,011
41			MOZ-H-FDC	31/12/2020		27,875,236	5,990,361		42,000,428

42			MOZ-H-MOH	31/12/2020		249,416,867			
43			MOZ-T-MOH	31/12/2020		41,858,657			5,027,583
44	Nicaragua	HIV/AIDS	NIC-H-INSS	31/12/2020	USD	8,429,981			48,058,631
45	Niger	Malaria	NER-M-CRS	31/12/2020	EUR	44,567,826			12,989,331
46	Sao Tome and Principe	Integrated	STP-Z-UNDP	31/12/2020	EUR	5,088,901		565,655	6,790,174
47	Solomon Islands	TB/HIV	SLB-C-MOH	31/12/2020	USD	1,512,241			2,170,427
48	Solomon Islands	Malaria	SLB-M-MHMS	31/12/2020	USD	4,394,587			5,446,657
49	Somalia	HIV/AIDS	SOM-H-UNICEF	31/12/2020	USD	22,766,275		13,121,960	(Exempt) N/A
50	Somalia	Tuberculosis	SOM-T-WV	31/12/2020	USD	22,110,931		8,816,077	34,813,896 (Exempt)
51	Sudan	Malaria	SDN-M-MOH	31/12/2020	USD	100,783,761			152,072,790
52	Tanzania (United Republic)	Malaria	TZA-M-MOFP	31/12/2020	USD	145,258,808		19,429,759	20,275,996
53	Timor-Leste	Malaria	TLS-M-MOH	31/12/2020	USD	7,951,919		1,029,243	2,025,773
54	Thailand	TB/HIV	THA-C-DDC	31/12/2020	USD	18,033,492		11,346,442	901,925,475
55			THA-C-RTF	31/12/2020	USD	19,632,167			
56	Ukraine	TB/HIV	UKR-C-AUA	31/12/2020	USD	35,817,918		34,108,097	242,770,168
57			UKR-C-AUN	31/12/2020		39,365,910			
58			UKR-C-PHC	31/12/2020		44,298,703			
59	Zambia	TB/HIV	ZMB-C-CHAZ	31/12/2020	USD	63,401,344	6,999,818	94,165,870	207,000,000
60			ZMB-C-MOH	31/12/2020		137,984,476			
61	Zambia	Malaria	ZMB-M-CHAZ	31/12/2020	USD	17,725,490	11,586,696		100,000,000
62			ZMB-M-MOH	31/12/2020		51,274,510			

63	RAI2E ³	Malaria	QSE-M-UNOPS	31/12/2020	USD	243,690,850	120,297,271 ⁴	30,945,477	321,600,000
64	Multi-country Western Pacific	TB/HIV	QUA-C-UNDP	31/12/2020	USD	11,368,713			N/A
65	Multi-country Western Pacific	Malaria	QUA-M-UNDP	31/12/2020	USD	1,566,350			N/A

³ Countries included in the Regional Artemisinin Resistance Initiative 2 Elimination (RAI2E) are Cambodia, Lao, Myanmar, Thailand, and Viet Nam.

⁴ RAI catalytic funds include 1,297,271 of Myanmar RSSH matching funds as well as 119,000,000 from the multi-country catalytic funding investments.