

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in the Tables 1a and 1b to GF/B39/EDP09 (“Table 1a” and “Table 1b”);
2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1a and Table 1b, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

01 Table 1: Secretariat’s Funding Recommendation on Funding from the 2017-2019 Allocation

N	Applicant	Disease Component	Grant Name	Grant End Date	Currency	Total Program Budget	Catalytic Funds in Grant	Domestic Commitment	Unfunded Quality Demand
1	Guatemala	HIV/AIDS	GTM-H-INCAP	31/12/2020	USD	14,761,220	N/A	124,237,798	3,750,824

02 Table 1b: Secretariat’s Funding Recommendation on Integrating Matching Funds into Board Approved Grants from the 2017-2019 Allocation

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget	Strategic Priority Areas For Investments
1	Ghana	HIV/AIDS	GHA-H-WAPCAS	Catalytic Funds (Matching funds)	USD	7,445,969	5,898,599	13,344,568	HIV/AIDS: Programs to remove human rights related barriers to health services - US\$2,299,730 HIV/AIDS: Key populations - US\$3,598,869
2	Philippines	HIV/AIDS	PHL-H-SC		USD	8,483,242	1,000,000	9,483,242	HIV/AIDS: Programs to remove human rights related barriers to health services
3	Tanzania (United Republic)	Malaria	TZA-M-MOFP		USD	188,718,355	2,961,058	191,679,413	RSSH: Data systems, data generation and data use
4	Togo	Malaria	TGO-M-PMT		EUR	28,461,398	1,782,187	30,243,585	RSSH: Data systems, data generation and data use