**Ethiopia**

**FINANCES**: What resources were available to support the national program in the past six years? And what resources are available in the coming three years?

Global Fund investments:
- 2014-2016 Allocation period
  - HIV/AIDS disbursements: $335m
  - RSSH disbursements: $24.5m
- In 2015-2017, 90% of NSP need was funded.

HIV financing:

- Domestic – National Health Accounts, funding request submitted to the Global Fund
- External – country reported, OECD DAC CRS

**Planned investments by funding source and intervention (2018-2020)**

<table>
<thead>
<tr>
<th>Label</th>
<th>Program Area</th>
<th>Total budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>A</td>
<td>Treatment, care and support - ART</td>
<td>$406m</td>
</tr>
<tr>
<td>B</td>
<td>Program management</td>
<td>$81m</td>
</tr>
<tr>
<td>C</td>
<td>Prevention programs for key and vulnerable populations</td>
<td>$58m</td>
</tr>
<tr>
<td>D</td>
<td>General population prevention, including HIV testing</td>
<td>$55m</td>
</tr>
<tr>
<td>E</td>
<td>RSSH</td>
<td>$35m</td>
</tr>
<tr>
<td></td>
<td>Programs for sex workers and their clients</td>
<td>$18m</td>
</tr>
<tr>
<td></td>
<td>PMTCT</td>
<td>$10m</td>
</tr>
</tbody>
</table>

**HIV/AIDS Results Profile**

**OUTCOME & COVERAGE**: How many people received the treatment and prevention services that they need?

Global Fund Results (2017)

- People currently on ART: 439k
- VMMC performed: -
- PMTCT delivered: 17.5k
- HIV tests taken: 8.25m
- KP reached with prevention services: 293k
- YP reached with prevention services: -

**HIV testing and treatment cascade**

- % of people living with HIV:
  - ART coverage
  - ART retention
  - PMTCT coverage
  - VMMC coverage

**IMPACT**: What is the trend among people who continue to fall ill or die? (actual and hypothetical in the absence of program)

- Change in AIDS deaths: 2014-2017
  - 37% reduction from 2012 to 2017
  - 79% reduction from 2000 to 2017

- Change in new HIV infections:
  - 4% increase from 2012 to 2017
  - 80% reduction from 2000 to 2017

**Notes**: Detailed notes are available on the separate Explanatory Notes page.

*Domestic – National Health Accounts, funding request submitted to the Global Fund. External – country reported. OECD DAC CRS

*Detailed financial gap analysis reported by country based on Global Fund Modules