**Historical investments by funding source (2012-2017)**

- Global Fund investments: $69.9m
- 2017-2019 Allocation period
- Tuberculosis disbursements: $10.4m
- RSSH disbursements: $8.81m
- In 2015-2017, 51% of NSP need was funded.

**Planned investments by funding source and intervention (2018-2020)**

- Total amount in budget: $128m

**Global Fund Results (2017)**

- People with TB treated: 117k
- People with drug-resistant TB on treatment: 680
- HIV+ TB patients on ART: 6.67k

**TB case finding and treatment coverage**

- TB treatment outcomes
  - Successfully treated
  - Lost to follow-up
  - Died

**TB deaths (excluding HIV+)**

- Change in TB deaths (excluding HIV+): 22% reduction from 2012 to 2017
- 66% reduction from 2000 to 2017

**New TB cases (all forms)**

- Change in TB cases: 22% reduction from 2012 to 2017
- 39% reduction from 2000 to 2017

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**Ethiopia**

**FINANCES:** What resources were available to support the national program in the past six years? And what resources are available in the coming three years?

**OUTCOME:** How many people received the treatment and prevention services that they need?

**IMPACT:** What is the trend among people who continue to fall ill or die? (actual and hypothetical in the absence of program)