

FINANCES: What resources were available to support the national program in the past six years? And what resources are available in the coming three years?

OUTCOME: How many people received the treatment and prevention services that they need?

IMPACT: What is the trend among people who continue to fall ill or die? How many new cases and deaths are prevented?

Global Fund and other investments

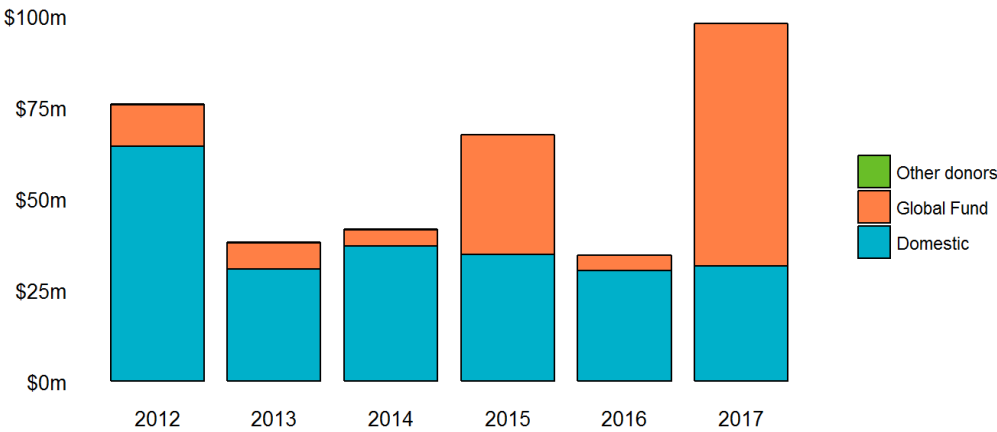
Global Fund investments:
2014-2016 Allocation period
Malaria disbursements: \$107.9m

2017-2019 Allocation period

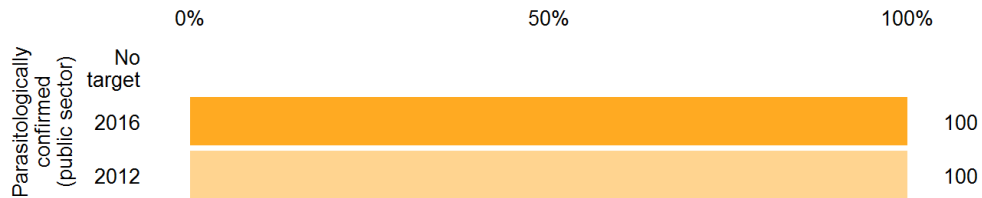
Data not available

In 2015-2017, 22% of NSP need was funded.

Malaria financing¹

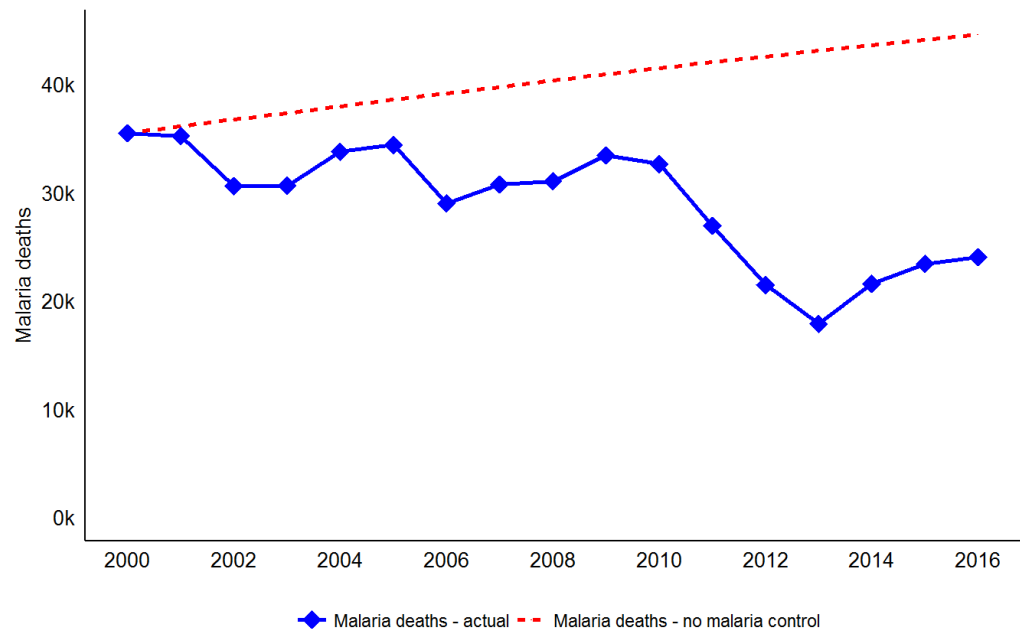


Suspected malaria cases that receive a parasitological test



Malaria deaths

Change in malaria deaths:
12% increase from 2012-2016
32% reduction from 2000-2016

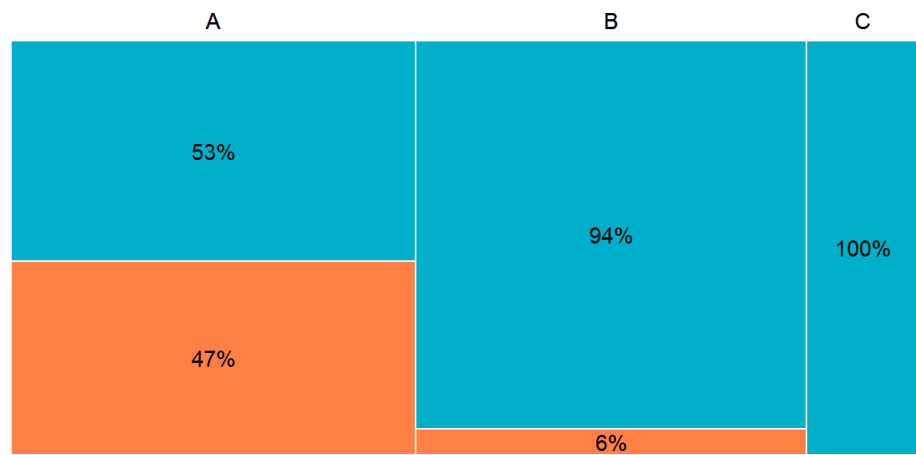


Malaria testing and treatment in children under 5 with fever in last 2 weeks



Overview of Financing Available per CCM Funding Request (2018-2020)²

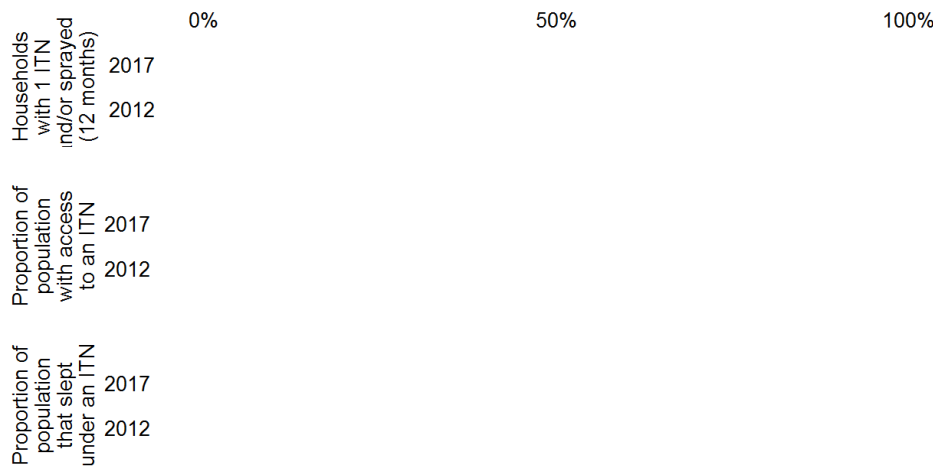
Total amount in budget: \$287m



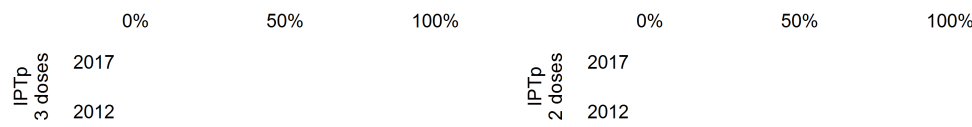
Domestic Global Fund

Label	Program Area	Total budget
A	Prevention / Vector Control	\$112m
B	Programme-Specific Human Resources/RSSH HR	\$108m
C	Case management	\$31m
Not in graph	Monitoring and Evaluation/ RSSH HMIS	\$11m
Not in graph	Training Cell at National and Regional Level	\$5m
Not in graph	Communication, Media & Outreach	\$4m
Not in graph	General Program Management	\$4m
Not in graph	Infrastructure and Equipment	\$4m

Vector control

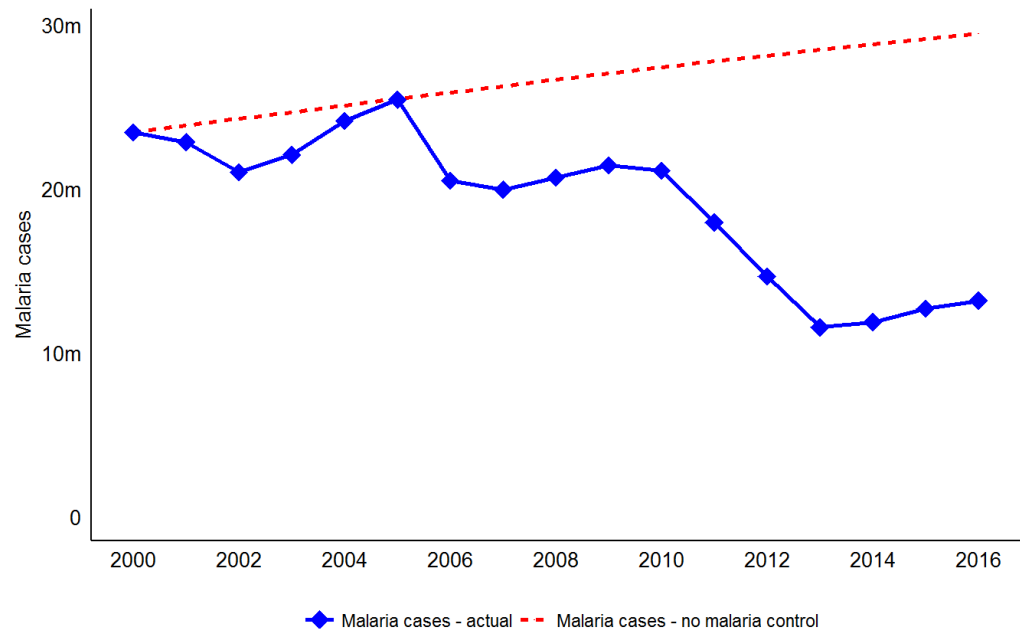


Intermittent preventive treatment in pregnancy (IPTp)



Malaria cases

Change in malaria cases:
10% reduction from 2012-2016
44% reduction from 2000-2016



Notes
Detailed notes are available on the separate Explanatory Notes page.

¹Domestic – National Health Accounts, funding request submitted to the Global Fund; External – country reported, OECD DAC CRS
²Detailed financial gap analysis reported by country based on NSP categories (Domestic contributions represent central government commitments); Global Fund investments cover the period of 2018-2021