

FINANCES: What resources were available to support the national program in the past six years? And what resources are available in the coming three years?

OUTCOME: How many people received the treatment and prevention services that they need?

IMPACT: What is the trend among people who continue to fall ill or die? (actual and hypothetical in the absence of program)

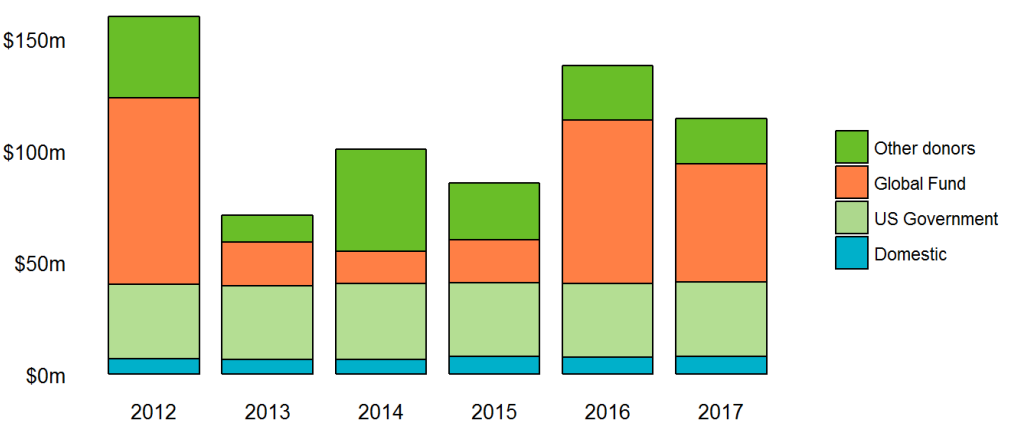
Historical investments by funding source (2012-2017)

Global Fund investments:
2014-2016 Allocation period
 Malaria disbursements: **\$185m**
 RSSH disbursements: **\$7.73m**

2017-2019 Allocation period
 Malaria disbursements: **\$39.2m**

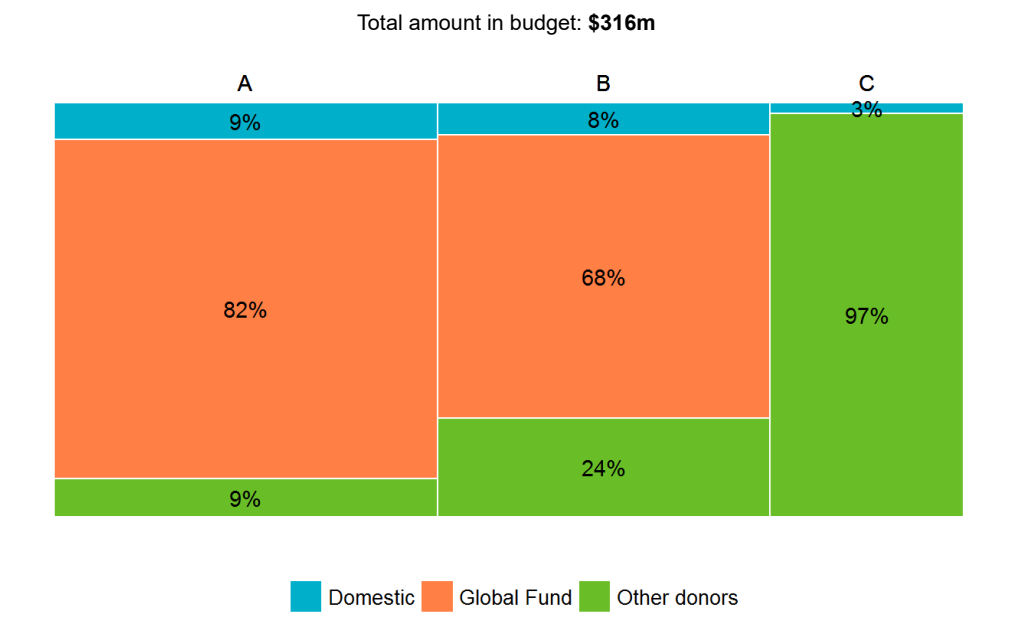
In 2015-2017, **48%** of NSP need was funded.

Malaria financing¹



¹Domestic – National Health Accounts, funding request submitted to the Global Fund; External – country reported, OECD DAC CRS

Planned investments by funding source and intervention (2018-2020)²



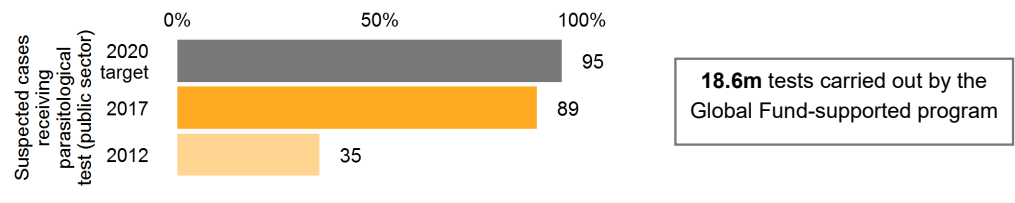
Label	Program Area	Total budget
A	Case management	\$128m
B	Vector Control: LLIN	\$111m
C	Vector Control: IRS	\$65m
Not in graph	Program management	\$5m
Not in graph	RSSH	\$5m
Not in graph	Vector Control: other	\$1m
Not in graph	Specific prevention intervention: IPTp	\$1m

²Detailed financial gap analysis reported by country based on Global Fund Modules

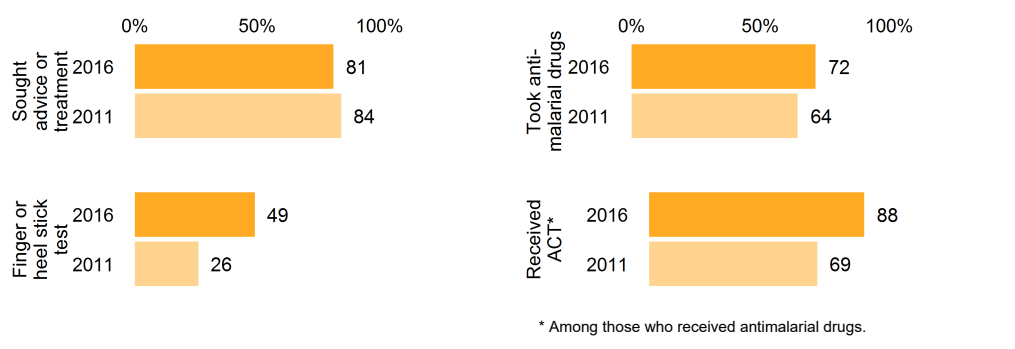
Global Fund Results (2017)

Nets distributed: **23.4m** Structures receiving IRS: **-** Malaria cases treated: **6.62m**

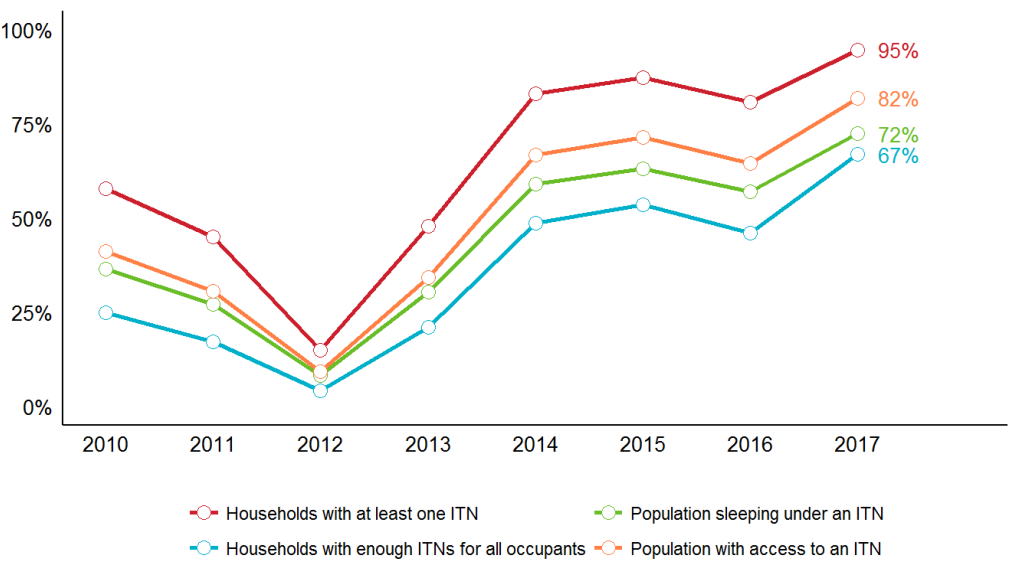
Suspected malaria cases that receive a parasitological test



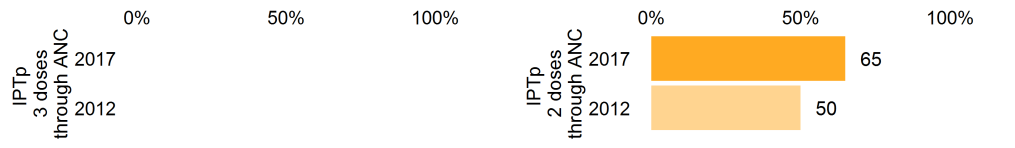
Malaria testing and treatment in children under 5 with fever in last 2 weeks



Bednet coverage

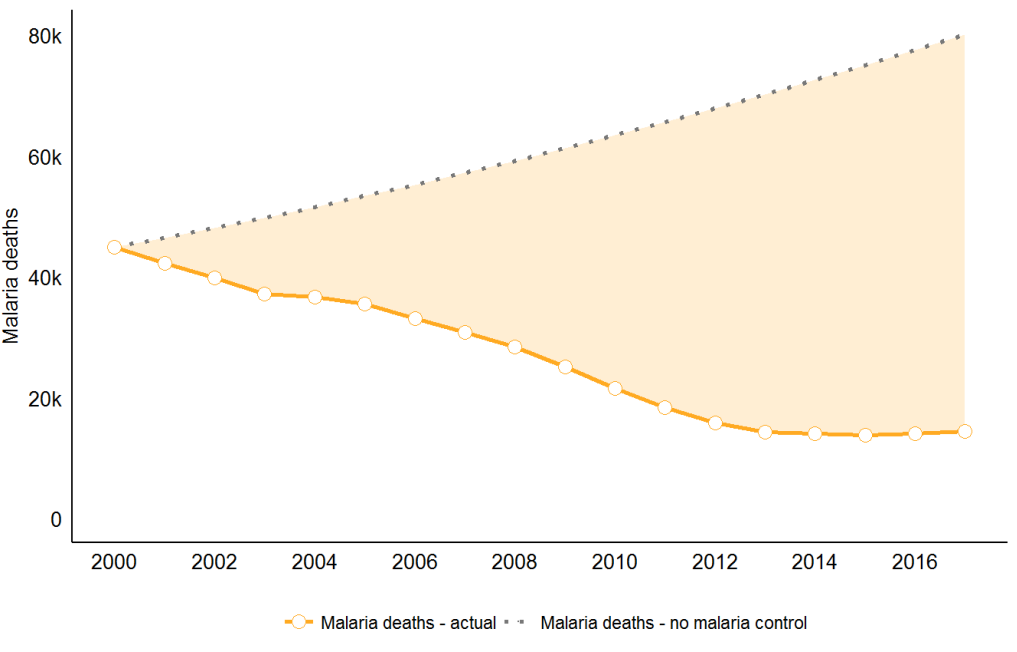


Intermittent preventive treatment in pregnancy (IPTp)



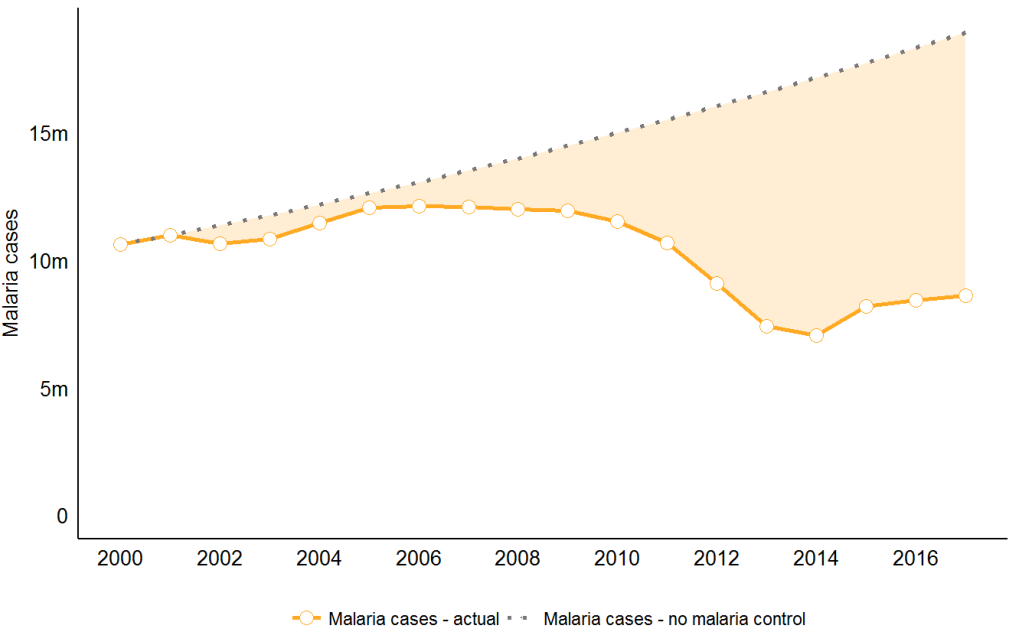
Malaria deaths

Change in malaria deaths:
9% reduction from 2012 to 2017
68% reduction from 2000 to 2017



Malaria cases

Change in malaria cases:
5% reduction from 2012 to 2017
19% reduction from 2000 to 2017



In 2017, **0%** of estimated malaria cases were *P. Vivax*, **100%** were *P. Falciparum*.

Notes
 Detailed notes are available on the separate Explanatory Notes page.