

Decision Point: GF/B39/EDP19: Decision on the Secretariat’s Recommendation on Funding from the 2017-2019 Allocation

The Board:

1. Approves the funding recommended for each country disease component, and its constituent grants, as listed in the Table 1 to GF/B39/ER16 (“Table 1”);
2. Acknowledges each country disease component’s constituent grants will be implemented by the proposed Principal Recipients listed in Table 1, or any other Principal Recipient(s) deemed appropriate by the Secretariat in accordance with Global Fund policies;
3. Affirms the funding approved under this decision (a) is subject to the availability of funding, and (b) shall be committed in annual tranches; and
4. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

Table 1: Secretariat’s Funding Recommendation on Funding from the 2017-2019 Allocation

N	Country	Disease component	Grant name	Grant end date	Currency	Total program budget	Catalytic Funds in Grant	Domestic commitment	Unfunded Quality Demand
1	Belarus	TB/HIV	BLR-C-RSPCMT	31/12/2021	USD	15,840,452	N/A	263,600,000	-
2	Belize	TB/HIV	BLZ-C-UNDP	31/12/2021	USD	1,916,278	N/A	6,870,590	590,000
3	Bolivia	HIV/AIDS	BOL-H-HIVOS	31/12/2021	USD	9,175,449	N/A	44,593,562	155,808
4		Malaria	BOL-M-UNDP	31/12/2021		3,807,860	N/A	8,858,017	709,743
5	Botswana	Malaria	BWA-M-BMOH	30/09/2021	USD	1,287,500	N/A	40,943,791	-
6	El Salvador	HIV/AIDS	SLV-H-MOH	31/12/2021	USD	27,481,816*	N/A	147,041,223	-
7	Guatemala	Malaria	GTM-M-MSPAS	30/06/2021	USD	5,582,629	N/A	18,228,483	-
8	Guyana	TB	GUY-T-MOH	31/03/2022	USD	499,495	N/A	1,704,237	-

9	Montenegro	HIV/AIDS	MNE-H-MoH	31/12/2021	EUR	556,938	N/A	390,000	406,000
10	Multi-country HIV MENA IHAA	HIV/AIDS	QMZ-H-IHAA	31/12/2021	USD	7,499,577	7,499,577	0	903,390
11	Multi-country TB Asia UNDP	TB	QMZ-T-UNDP	31/12/2021	USD	5,000,000	5,000,000	0	3,525,000
12	Nicaragua	TB	NIC-T-INSS	31/12/2021	USD	4,129,716	N/A	18,507,146	-
13	Niger	TB/RSSH	NER-T-MSP	31/12/2021	EUR	17,147,818	N/A	4,198,217	-
14	Panama	TB/HIV	PAN-C-UNDP	31/12/2021	USD	2,685,891	N/A	138,959,775	376,500
15	Paraguay	TB	PRY-T-AV	31/12/2021	USD	2,915,321	N/A	14,469,910	1,228,274
16	Sri Lanka	TB	LKA-T-MOH	31/12/2021	USD	3,024,073	N/A	5,430,890	-