

***Decision Point: GF/B40/EDP05: Decision on the Secretariat’s Recommendation on Additional Funding to Finance Unfunded Quality Demand from the 2017-2019 Allocation Period***

The Board:

1. Approves the revised budget recommended for each grant listed in Table 2 of GF/B40/ERO4 (“Table 2”);
2. Affirms the additional funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component’s constituent grants, and (b) is subject to the availability of funding; and
3. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

***This decision does not have material budgetary implications for operating expenses.***

**Table 2: Secretariat’s Recommendation on Additional Funding to Finance UQD from the 2017-2019 Allocation Period**

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget
1	Cameroon	HIV/AIDS	CMR-H-MOH	Portfolio Optimization	EUR	84,148,887	613,013	84,761,900
2	Democratic Republic of Congo	Malaria	COD-M-SANRU	Portfolio Optimization	USD	275,717,435	17,413,509	296,534,487
				Debt to Health	USD		3,403,543	
3	Democratic Republic of Congo	Malaria	COD-M-MOH	Portfolio Optimization	USD	74,908,613	8,586,491	83,495,104
4	Haiti	Malaria	HTI-M-PSI	Private Sector contribution	USD	21,600,000	750,000	22,350,000
5	Haiti	TB-HIV	HTI-C-PSI	Private Sector contribution	USD	84,112,929	2,250,000	86,362,929
6	Multicountry MOSASWA	Malaria	QPA-M-LSDI	Private Sector contribution	USD	9,780,000	2,773,488	12,553,488
7	Namibia	TB-HIV	NAM-C-MOH	Portfolio Optimization	USD	29,132,416	1,599,000	30,731,416
8	Niger	Malaria	NER-M-CRS	Portfolio Optimization	EUR	44,567,826	4,455,500	49,023,326

9	Uganda	HIV	UGA-H-MoFPED	Portfolio Optimization	USD	248,212,125	23,353,149	271,565,274
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