

ARV Formulation	2019		2020			
	Q3	Q4	Q1	Q2	Q3	Q4
USAID						
Efavirenz/Lamivudine/Tenofovir DF 600/300/300 mg Tablet, 30 Tablets	-	-	-	-	-	-
Efavirenz/Lamivudine/Tenofovir DF 400/300/300 mg Tablet, 30 Tablets	-	479,786	117,783	159,397	31,387	139,030
Efavirenz/Lamivudine/Tenofovir DF 400/300/300 mg Tablet, 90 Tablets	391,618	-	-	384,377	-	-
Lamivudine/Nevirapine/Zidovudine 150/200/300mg, tablets, 60 Tabs	0	0	0	0	0	0
Lamivudine/Tenofovir DF 300/300 mg Tablet, 30 Tablets	294,528	110,018	60,672	61,776	63,312	64,320
Lamivudine/Zidovudine 150/300 mg Tablet, 60 Tablets	13,200	153,200	13,320	13,716	64,340	14,940
Efavirenz 600 mg Tablet, 30 Tablets	-	-	-	22,950	-	-
Nevirapine 200 mg Tablet, 60 Tablets	-	-	-	-	-	-
Lamivudine/Nevirapine/Zidovudine 30/50/60mg, dispersible tablets, 60 Tabs	-	-	-	-	-	-
Emtricitabine/Efavirenz/Tenofovir DF 200/600/300 mg Tablet, 30 Tablets	-	-	-	-	-	-
Lopinavir/Ritonavir 200/50 mg Tablet, 120 Tablets	146,464	435,194	200,887	20,595	21,210	21,840
Lopinavir/Ritonavir 100/25 mg Tablet, 60 Tablets	258,907	305,159	55,000	15,390	8,160	15,720
Lopinavir/Ritonavir 40/10 mg Granules	110,246	13,101	36,197	24,551	6,874	2,976
Lopinavir/Ritonavir 40/10 mg Pellets	24,152	105,211	73,122	104,141	33,111	33,111
Atazanavir/Ritonavir 300/100 mg Tablet, 30 Tablets	62,903	354,128	127,115	37,440	-	42,240
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	1,954,996	746,843	870,174	1,165,040	42,633	47,598
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 90 Tablets	484,895	2,487,996	859,829	776,694	85,267	95,196
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 180 Tablets	-	57,613	-	32,040	36,441	40,838
Abacavir/Lamivudine 600/300mg tablet 30	13,720	86,618	15,840	-	39,550	17,910
Abacavir/Lamivudine 120/60mg tablet dispersible 30	360,222	921,080	200,831	22,320	24,192	23,040
Dolutegravir 50 mg Tablet, 30 Tablets	225,786	246,751	52,814	5,016	5,453	5,584
CDC						
Efavirenz/Lamivudine/Tenofovir DF 600/300/300 mg Tablet, 30 Tablets	-	-	-	-	-	-
Efavirenz/Lamivudine/Tenofovir DF 400/300/300 mg Tablet, 30 Tablets	-	254,727	-	225,822	88,711	181,510
Efavirenz/Lamivudine/Tenofovir DF 400/300/300 mg Tablet, 90 Tablets	-	18,000	18,000	46,000	18,303	47,501
Lamivudine/Nevirapine/Zidovudine 150/200/300mg, tablets, 60 Tabs	-	-	-	-	-	-
Lamivudine/Tenofovir DF 300/300 mg Tablet, 30 Tablets	66,250	122,568	100,595	103,923	107,910	62,086
Lamivudine/Zidovudine 150/300 mg Tablet, 60 Tablets	-	9,101	18,297	72,909	10,000	39,037
Efavirenz 600 mg Tablet, 30 Tablets	-	-	-	-	-	-
Nevirapine 200 mg Tablet, 60 Tablets	-	-	-	-	-	-
Lamivudine/Nevirapine/Zidovudine 30/50/60mg, dispersible tablets, 60 Tabs	-	-	-	-	-	-
Emtricitabine/Efavirenz/Tenofovir DF 200/600/300 mg Tablet, 30 Tablets	-	-	-	-	-	-
Lopinavir/Ritonavir 200/50 mg Tablet, 120 Tablets	78,388	49,662	44,087	46,121	48,106	41,911
Lopinavir/Ritonavir 100/25 mg Tablet, 60 Tablets	40,068	130,131	58,141	66,820	10,000	41,379
Lopinavir/Ritonavir 40/10 mg Granules	-	-	-	-	-	-
Lopinavir/Ritonavir 40/10 mg Pellets	28,504	26,894	13,627	6,521	6,520	23,566
Atazanavir/Ritonavir 300/100 mg Tablet, 30 Tablets	-	105,773	96,450	93,200	93,898	72,445
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	347,750	285,209	-	195,705	18,432	238,503
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 90 Tablets	-	30,885	76,082	50,000	120,448	65,000
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 180 Tablets	-	6,177	15,216	16,000	18,090	13,000
Dolutegravir 50 mg Tablet, 30 Tablets	19,450	32,023	16,298	17,238	-	13,000
Global Fund						
Efavirenz/Lamivudine/Tenofovir DF 600/300/300 mg Tablet, 30 Tablets	4,225,793	4,305,088	1,607,067	2,643,623	1,987,332	-
Efavirenz/Lamivudine/Tenofovir DF 400/300/300 mg Tablet, 30 Tablets	1,312,472	-	1,312,472	332,972	3,698,689	-
Efavirenz/Lamivudine/Tenofovir DF 400/300/300 mg Tablet, 90 Tablets	-	-	-	-	-	-
Lamivudine/Nevirapine/Zidovudine 150/200/300mg, tablets, 60 Tabs	-	-	-	-	-	-
Lamivudine/Tenofovir DF 300/300 mg Tablet, 30 Tablets	171,750	213,610	224,451	1,141,342	259,600	175,771
Lamivudine/Zidovudine 150/300 mg Tablet, 60 Tablets	93,467	610,880	244,886	211,530	242,999	248,331
Efavirenz 600 mg Tablet, 30 Tablets	36,199	6,000	86,183	38,775	21,139	7,131
Nevirapine 200 mg Tablet, 60 Tablets	-	-	-	-	-	-
Lamivudine/Nevirapine/Zidovudine 30/50/60mg, dispersible tablets, 60 Tabs	311,761	-	218,391	203,219	-	-
Emtricitabine/Efavirenz/Tenofovir DF 200/600/300 mg Tablet, 30 Tablets	39,875	43,495	-	-	42,136	41,366
Lopinavir/Ritonavir 200/50 mg Tablet, 120 Tablets	121,013	97,260	121,344	350,589	123,482	94,530
Lopinavir/Ritonavir 100/25 mg Tablet, 60 Tablets	161,438	352,597	152,274	287,923	204,645	166,835
Lopinavir/Ritonavir 40/10 mg Granules	38,500	38,692	131,137	121,139	141,921	134,840
Lopinavir/Ritonavir 40/10 mg Pellets	5,850	-	-	92,160	-	-
Atazanavir/Ritonavir 300/100 mg Tablet, 30 Tablets	131,156	367,321	299,414	696,166	566,547	577,619
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	3,139,680	4,863,625	8,102,993	3,541,777	10,909,997	2,043,508
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 90 Tablets	-	813,804	703,537	703,537	710,402	710,402
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 180 Tablets	-	-	-	-	-	-
Dolutegravir 50 mg Tablet, 30 Tablets	592,722	133,528	384,329	114,984	298,091	15,119
Abacavir/Lamivudine 600/300mg tablet 30	81,004	529,805	171,697	328,815	69,755	395,266
Abacavir/Lamivudine 120/60mg tablet dispersible 30	541,538	839,646	576,384	1,215,435	632,025	194,712
Republic of South Africa						
Efavirenz/Lamivudine/Tenofovir DF 600/300/300 mg Tablet, 30 Tablets	-	-	-	-	-	-
Efavirenz/Lamivudine/Tenofovir DF 400/300/300 mg Tablet, 30 Tablets	-	-	-	-	-	-
Efavirenz/Lamivudine/Tenofovir DF 400/300/300 mg Tablet, 90 Tablets	-	-	-	-	-	-
Lamivudine/Nevirapine/Zidovudine 150/200/300mg, tablets, 60 Tabs	-	-	-	-	-	-
Lamivudine/Tenofovir DF 300/300 mg Tablet, 30 Tablets	-	-	-	-	-	-
Lamivudine/Zidovudine 150/300 mg Tablet, 60 Tablets	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667	1,166,667
Efavirenz 600 mg Tablet, 30 Tablets	305,800	305,800	291,900	278,000	264,100	250,200
Nevirapine 200 mg Tablet, 60 Tablets	59,000	59,000	59,000	59,000	59,000	59,000
Lamivudine/Nevirapine/Zidovudine 30/50/60mg, dispersible tablets, 60 Tabs	-	-	-	-	-	-
Emtricitabine/Efavirenz/Tenofovir DF 200/600/300 mg Tablet, 30 Tablets	14,206,000	13,485,000	11,009,000	8,056,000	6,208,000	6,181,000
Lopinavir/Ritonavir 200/50 mg Tablet, 120 Tablets	529,980	529,980	505,890	481,800	457,710	433,620
Lopinavir/Ritonavir 100/25 mg Tablet, 60 Tablets	148,610	148,610	141,855	135,100	128,345	121,590

Lopinavir/Ritonavir 40/10 mg Granules						
Lopinavir/Ritonavir 40/10 mg Pellets						
Atazanavir/Ritonavir 300/100 mg Tablet, 30 Tablets						
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	609,000	2,174,000	5,494,000	9,040,000	11,344,000	11,806,000
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 90 Tablets						
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 180 Tablets						
Dolutegravir 50 mg Tablet, 30 Tablets	240,000	640,000	1,040,000	1,400,000	1,600,000	1,760,000
Kenya						
Efavirenz/Lamivudine/Tenofovir DF 600/300/300 mg Tablet, 30 Tablets	-	-	-	-	-	-
Efavirenz/Lamivudine/Tenofovir DF 400/300/300 mg Tablet, 30 Tablets	1,600,000	2,000,000	-	5,997,655	-	-
Efavirenz/Lamivudine/Tenofovir DF 400/300/300 mg Tablet, 90 Tablets	-	-	-	484,297	-	-
Lamivudine/Nevirapine/Zidovudine 150/200/300mg, tablets, 60 Tabs	-	-	-	-	-	-
Lamivudine/Tenofovir DF 300/300 mg Tablet, 30 Tablets	-	1,396,319	-	-	218,163	-
Lamivudine/Zidovudine 150/300 mg Tablet, 60 Tablets	-	200,000	-	-	491,900	-
Efavirenz 600 mg Tablet, 30 Tablets	-	-	-	-	-	-
Nevirapine 200 mg Tablet, 60 Tablets	-	-	-	-	-	-
Lamivudine/Nevirapine/Zidovudine 30/50/60mg, dispersible tablets, 60 Tabs	-	-	-	-	-	-
Emtricitabine/Efavirenz/Tenofovir DF 200/600/300 mg Tablet, 30 Tablets	-	505,222	-	-	-	-
Lopinavir/Ritonavir 200/50 mg Tablet, 120 Tablets	-	550,000	-	-	-	-
Lopinavir/Ritonavir 100/25 mg Tablet, 60 Tablets	7,000	71,695	-	100,000	-	-
Lopinavir/Ritonavir 40/10 mg Granules	-	-	-	-	-	-
Lopinavir/Ritonavir 40/10 mg Pellets	34,984	30,000	30,000	30,000	30,000	30,000
Atazanavir/Ritonavir 300/100 mg Tablet, 30 Tablets	361,801	400,000	-	251,724	-	-
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 30 Tablets	1,100,000	1,973,027	-	2,121,771	-	-
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 90 Tablets	-	-	-	471,504	-	-
Dolutegravir/Lamivudine/Tenofovir DF 50/300/300 mg Tablet, 180 Tablets	-	-	-	-	-	-
Dolutegravir 50 mg Tablet, 30 Tablets	-	50,000	-	-	-	-

Total demand	2019		2020			
	Q3	Q4	Q1	Q2	Q3	Q4
Global Fund	11,004,216	13,215,351	14,336,559	12,023,985	19,908,758	4,805,429
South Africa	17,265,057	18,509,057	19,708,312	20,616,567	21,227,822	21,778,077
Kenya	3,103,785	7,176,263	30,000	9,456,951	740,063	30,000
PEPFAR	4,922,047	7,573,848	3,140,377	3,785,702	1,002,348	1,403,282
Total	36,295,105	46,474,519	37,215,247	45,883,206	42,878,991	28,016,787