

Decision Point: GF/B41/EDP10: Decision on the Secretariat’s Recommendation on integration of Additional Funding to Finance Unfunded Quality Demand from the 2017-2019 Allocation Period

The Board:

1. Approves the revised budget recommended for each grant listed in Table 1 of GF/B41/ERO7 (“Table 1”);
2. Affirms the additional funding approved under this decision (a) increases the upper-ceiling amount that may be available for the relevant implementation period of each country disease component’s constituent grants, and (b) is subject to the availability of funding; and
3. Delegates to the Secretariat authority to redistribute the overall upper-ceiling of funding available for each country disease component among its constituent grants, provided that the Technical Review Panel (the “TRP”) validates any redistribution that constitutes a material change from the program and funding request initially reviewed and recommended by the TRP.

This decision does not have material budgetary implications for operating expenses.

Table 1: Secretariat’s Recommendation on Additional Funding to Finance UQD from the 2017-2019 Allocation Period - Please note that each country name is linked to the extranet site where supporting documents are available for review

N	Applicant	Disease Component	Grant Name	Additional Funding Source	Currency	Previously Approved Program Budget	Recommended Additional Funding	Revised Program Budget
1	Bhutan	HIV	BTN-H-MOH	Portfolio Optimization	USD	1,081,903	67,250	1,149,154
2		TB	BTN-T-MOH	Portfolio Optimization	USD	1,074,146	52,600	1,126,746
3		Malaria	BTN-M-MOH	Portfolio Optimization	USD	1,432,470	133,960	1,566,430
4	Niger	Malaria	NER-M-CRS	Portfolio Optimization	EUR	60,854,423	12,641,646	77,951,569
				Private Sector Contribution			4,455,500	
5	South Sudan	HIV	SSD-H-UNDP	Portfolio Optimization	USD	32,681,295	4,230,795	36,912,090
6		Malaria	SSD-M-PSI	Portfolio Optimization	USD	45,000,000	6,116,526	51,116,526
7	Tanzania (United Republic)	TB	TZA-T-MOF	Portfolio Optimization	USD	30,495,717	9,436,697	39,932,414
8		TB/HIV	TZA-C-Amref	Portfolio Optimization	USD	24,969,147	1,255,729	26,224,876
9	Turkmenistan	TB	TKM-T-UNDP	Portfolio Optimization	USD	3,956,665	1,127,000	5,083,665